

REPUBLIC OF THE PHILIPPINES
MUNICIPAL BOARD
OFFICE OF THE SECRETARY
ORMOC CITY

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
SEVENTH MUNICIPAL BOARD OF ORMOC CITY, PHILIPPINES, HELD
AT ITS SESSION HALL ON JANUARY 9, 1975

PRESENT:

Hon. Jesus B. Lladoc, Vice-Mayor, Presiding Officer
Hon. Jose C. Aviles, Floor Leader
Hon. Cristobal S. Mendola, City Councilor
Hon. Bruno T. Marquez, Jr., City Councilor
Hon. Eduardo P. Tan, City Councilor
Hon. Albino P. Porcadilla, City Councilor
Hon. Cesar S. Samson, City Councilor
Hon. Rafael M. Mejia, City Councilor
Hon. Dionisio B. Torrevillas, City Councilor

ABSENT:

N o n e .

RESOLUTION NO. 2

"WHEREAS, in the current general appropriations the Municipal Board has provided for emergency cost of living allowances to employees and laborers up to December, 1974, only, so that this august Body is bound to further provide for the same allowances, in pursuance of Presidential Decree No. 390, up to the end of the current fiscal year;

"WHEREAS, after a lengthy deliberation the Municipal Board has decided to implement Presidential Decree No. 503, series of 1974, granting ten percent across-the-board salary increases effective January 1, 1975, and to fully grant representation allowances to city officials covered by Memorandum Circular No. 437, series of 1971, of the Office of the President;

"WHEREAS, the City Treasurer has certified to the availability of the aggregate sum of two hundred forty thousand pesos (P240,000.00) to meet the desired implementation of the above-cited Presidential decrees and memorandum circular, including partial settlement by 33-1/3% of liabilities to petitioners under CA GR No. 41425-R of the Court of Appeals entitled 'Daciano Palami, et al., versus Potenciano Larrabal, et al.', and even some contingent expenses for the Finance Department, which sum can be reverted from out of the continuing appropriations to the unexpended balances of the General Fund, to wit:

1. City government center lots	P110,000.00
2. City Hall construction	20,000.00
3. Public toilet construction	13,000.00
4. Squatters' relocation center	20,000.00
5. Other equipment	5,000.00
6. Public utilities	20,000.00
7. Purchase of mercury lamps	10,000.00
8. Police headquarters and city jail construction ..	15,000.00
9. Temporary schoolhouses construction ..	10,000.00
10. Other equipment (Waterworks)	10,000.00
11. A.B.C. Hall construction	5,000.00
12. Swine and poultry house construction ..	2,000.00

T o t a l P240,000.00

- continued -

"WHEREAS, the City Treasurer has requested a supplemental appropriation of ₱12,000.00 for supplies and materials and ₱4,000.00 for maintenance of his office jeep, or a total of ₱16,000.00, to be reverted also from out of the same unexpended balances he has certified to;

"NOW, THEREFORE, on motion of Councilor Samson, seconded jointly by the Floor Leader and Councilors Mendoza, Marquez, Tan, Porcadilla, Mejia and Torre Villas;

"RESOLVED, to adopt:

ORDINANCE NO. 1

AN ORDINANCE REVERTING THE SUM OF TWO HUNDRED THIRTY-NINE THOUSAND FIVE HUNDRED NINETY PESOS AND THREE CENTAVOS (₱239,590.03) FROM OUT OF THE CONTINUING APPROPRIATIONS TO THE UNEXPENDED BALANCES OF THE GENERAL FUND TO BE MADE AVAILABLE FOR SUPPLEMENTAL APPROPRIATION FOR THE IMPLEMENTATION OF PRESIDENTIAL DECREES NOS. 390 AND 503, MEMORANDUM CIRCULAR NO. 437, S. 1971, PARTIAL SETTLEMENT OF LIABILITIES OF THE MANDAMUS CASE, AND CERTAIN CONTINGENT EXPENSES OF THE FINANCE DEPARTMENT

BE IT ORDAINED, by the Municipal Board of Ormoc City, That:

SECTION 1. Supplemental appropriation. - The aggregate sum of two hundred thirty-nine thousand five hundred ninety pesos and three centavos (₱239,590.03), or so much thereof as may be necessary, is hereby reverted from out of the continuing appropriations to the unexpended balances of the General Fund, said sum to be made available for supplemental appropriation for the following:

1. Cost of living allowance per Presidential Decree No. 390	₱105,000.00
2. 10% across-the-board salary increases per Presidential Decree No. 503	70,000.00
3. Representation allowance adjustment per Memorandum Circular No. 437, series of 1971	8,400.00
4. Partial (33-1/3%) settlement of liabilities under CA GR No. 41425-R, Court of Appeals	40,190.03
5. Supplies and materials for Finance Department	12,000.00
6. Maintenance of jeep, Finance Department	4,000.00

T o t a l ₱239,590.03

Provided, however, That funds for the same shall be provided in subsequent general appropriations ordinance.

SECTION 2. Effectivity. - This Ordinance shall take effect as of January 1, 1975.

ENACTED, January 9, 1975.

"RESOLVED, FURTHER, to furnish a copy of this resolution-ordinance each to the Honorable Executive Secretary, Malacañang, the Honorable Secretary of Finance, and the General Manager, Government Service Insurance System, all in Manila; the Honorable Secretary of Local Government and Community Development and the Honorable Civil Service Commission, both in Quezon City; the Regional Manager, GSIS, Tacloban City; the City Treasurer, the City Auditor and all other heads of departments and/or offices, in the City of Ormoc;

"CARRIED UNANIMOUSLY."

I HEREBY CERTIFY to the correctness of the above-quoted resolution-ordinance.

Laureano J. Suan
LAUREANO J. SUAN
Secretary

ATTESTED:

Jesus B. Lladoc
JESUS B. LLADOC
Vice-Mayor
Presiding Officer

APPROVED:

Inaki A. Larrazabal
INAKI A. LARRAZABAL
City Mayor

ATTESTED AS APPROVED:

Sotero M. Pepito
SOTERO M. PEPITO
Secretary to the City Mayor

REPUBLIC OF THE PHILIPPINES
MUNICIPAL BOARD
OFFICE OF THE SECRETARY
ORMOC CITY

SUPPLEMENTAL BUDGET PER RESOLUTION NO. 2-ORDINANCE NO. 1
DATED JANUARY 9, 1975, FOR THE IMPLEMENTATION OF PRESI-
DENTIAL DECREE NO. 390, SERIES OF 1974, ON THE EMERGENCY
COST OF LIVING ALLOWANCES, AND MEMORANDUM CIRCULAR NO.
437, SERIES OF 1971, ON REPRESENTATION ALLOWANCES,
EFFECTIVE JANUARY 1, 1975, AND PRESIDENTIAL DECREE NO.
503, SERIES OF 1974, ON THE GRANT OF 10% ACROSS-THE-
BOARD SALARY INCREASES, TO TAKE EFFECT JANUARY 9, 1975

SOURCE OF FUND

(Reversion from continuing appropriations to
unexpended balances of the General Fund)

1. City government center lots	P102,374.07
2. City Hall construction	20,000.00
3. Public toilet construction	13,000.00
4. Squatters' relocation center	20,000.00
5. Other equipment	5,000.00
6. Public utilities	20,000.00
7. Purchase of mercury lamps	10,000.00
8. Police headquarters and city jail construction	15,000.00
9. Temporary schoolhouses construction	10,000.00
10. Other equipment (Waterworks)	10,000.00
11. A.B.C. Hall construction	5,000.00
12. Swine and poultry house construction ...	2,000.00
T O T A L	P232,374.07

E X P E N D I T U R E

EFFECTIVITY: 1. Salaries and Wages, January 9, 1975
2. Contingent Expenses, January 1, 1975

ITEM NUMBER:
Ord. 1: Ord. 9
s1975: s. 1974

DESIGNATION

NO. A M O U N T

(C-1) OFFICE OF THE CITY MAYOR

1. Salaries and Wages

1	:	1	The City Mayor (from P15000 to P16500)	1	P	687.50
2	:	2	Secretary to the City Mayor (from P6600 to P7260) ...	1		302.50
3	:	3	Private Secretary to the City Mayor (from P4200 to P4620) ..	1		192.50
4	:	4	Driver-Mechanic (from P3600 to P3960).	1		165.00
5	:	5	Special Laborer (from P3360 to P3696).	1		154.00
6	:	7	Laborers @ P3300 (from P3000)	3		412.50

T O T A L P 1,914.00

2. Contingent Expenses

7	:	15	Secretary's representation allowance (from P2400 to P3000)	P	300.00
8	:	16	Cost of living allowance (6 months)		2,700.00

T O T A L P 3,000.00

ITEM NUMBER:
Ord. 1: Ord. 9
s1975:s.1974

DESIGNATIONNO.A M O U N T

S U M M A R Y : 1. Salaries and Wages ₱1,914.00

2. Contingent Expenses 3,000.00

GRAND TOTAL, (C-1) MAYOR'S OFFICE ₱4,914.00

(C-1)A. City Legal Section

1. Salaries and Wages

1 : 1 City Legal Officer
(from ₱7200 to ₱7920) 1 ₱ 330.00

2 : 2 Laborer (from ₱3000 to ₱3300) 1 137.50

T O T A L ₱ 467.50

2. Contingent Expenses

3 : 6 Representation allowance
(from ₱2400 to ₱4200) ₱ 900.00

4 : 7 Cost of living allowance 300.00

T O T A L ₱ 1,200.00

S U M M A R Y : 1. Salaries and Wages ₱ 467.50

2. Contingent Expenses 1,200.00

GRAND TOTAL, (C-1) A. City Legal Sec. .. ₱1,667.50

(C-1)B. Barrio Affairs & Public Information Section

1. Salaries and Wages

1 : 2 Laborer (from ₱3000 to ₱3300) 1 ₱ 137.50

(C-24) City Library

1. Salaries and Wages

1 : 2 Laborer (from ₱3000 to ₱3300) 1 ₱ 137.50

2. Contingent Expenses

2 : 6 Cost of living allowance ₱ 300.00

S U M M A R Y : 1. Salaries and Wages ₱137.50

2. Contingent Expenses 300.00

GRAND TOTAL, (C-24) City Library ₱437.50

(1975 SUPPLEMENTAL BUDGET, ORMOC CITY, PAGE 3)

ITEM NUMBER:
Ord.1:Ord. 9
s.1975:s1974

DESIGNATION

NO.

A M O U N T

(C-2) MUNICIPAL BOARD

1. Salaries and Wages

1	:	1	Vice-Mayor, Presiding Officer (from ₱10,200 to ₱11,220)	1	₱ 467.50
2	:	2	City Councilors @ ₱8580 (from ₱7800) ..	8	2,860.00
3	:	3	Secretary to the Board (from ₱6600 to ₱7260) (.....	1	302.50
4	:	4	Senior Clerk-Stenographer (from ₱6300 to ₱6930)	1	288.75
5	:	5	Liaison Officer (from ₱3660 to ₱4026) ..	1	167.75
6	:	6	Private Secretary to the Vice-Mayor (from ₱3360 to ₱3696)	1	154.00
7	:	7	Private Secretary to the Board (from ₱3720 to ₱4092)	1	170.50
8	:	8	Private Secretary to the Board from (₱3360 to ₱3696)	1	154.00
9	:	9	Driver-Mechanic (from ₱3000 to ₱3300) ..	1	137.50
T O T A L					₱ 4,702.50

2. Contingent Expenses

10	:	15	Secretary's representation allowance (from ₱2400 to ₱3000)	₱ 300.00
11	:	16	Cost of living allowance	2,100.00
T O T A L				₱ 2,400.00

S U M M A R Y : 1. Salaries and Wages ₱4,702.50

2. Contingent Expenses 2,400.00

GRAND TOTAL, (C-2) MUNICIPAL BOARD ₱7,102.50

ITEM NUMBER:
Ord. 1: Ord. 9
s1975:s.1974

DESIGNATIONNO.A M O U N T

(C-3) AUDITING DEPARTMENT

1. Salaries and Wages

1	:	1	City Auditor (City counterpart) (from ₱6300. to ₱6930)	1	₱	288.75	
2	:	2	Assistant City Auditor (from ₱8700 to ₱9570)	1		398.75	
3	:	3	Senior Clerk (from ₱5760 to ₱6336) ...	1		264.00	
4	:	4	Chief, Correspondence @ Record Section (from ₱4200 to ₱4620)	1		192.50	
5	:	5	Clerks @ ₱3432 (from ₱3120) (1 vacant)	3		286.00	
6	:	6	Janitor-Messenger (from ₱3000 to ₱3300)	1		137.50	
7	:	7	Laborer (from ₱3000 to ₱3300)	1		137.50	
8	:	8	Clerk-Checker (from ₱3000 to ₱3300) ..	1		137.50	
						<u>T O T A L</u>	<u>₱ 1,842.50</u>

2. Contingent Expenses

9	:	14	Representation allowance (from ₱2400 to ₱4200)		₱	900.00	
10	:	21	Cost of living allowance (6 months)			<u>3,600.00</u>	
						<u>T O T A L</u>	<u>₱ 4,500.00</u>

S U M M A R Y : 1. Salaries and Wages ₱1,842.50

2. Contingent Expenses 4,500.00

GRAND TOTAL, (C-3) AUDITING DEPARTMENT... ₱6,342.50

(C-5) FINANCE DEPARTMENT

1. Salaries and Wages

1	:	1	City Treasurer (from ₱12,600 to ₱13,860)	1	₱	577.50
2	:	2	Assistant City Treasurer (from ₱8700 to ₱9570)	1		398.75
3	:	3	Administrative Deputy & Cashier (from ₱4980 to ₱5378)	1		275.25
4	:	4	Bookkeeper (from ₱4440 to ₱4884)	1		203.50
5	:	5	Assistant Bookkeeper (from ₱3840 to ₱4224)	1		176.00

(Finance Dept., cont.)

6	:	7	Land Tax Clerk & Deputy (from ₱3480 to ₱3828)	1	₱ 159.50
7	:	8	City License Clerk & Deputy (from ₱3360 to ₱3696)	1	154.00
8	:	9	Asst. City License Clerk & Deputy (from ₱3120 to ₱3432)	1	143.00
9	:	10	Correspondence & Records Clerk (from ₱4200 to ₱4620)	1	192.00
10	:	11	Paymaster (from ₱3660 to ₱4026)	1	167.75
11	:	12	Cashier-Aide (from ₱3600 to ₱3960) ...	1	165.00
12	:	13	Tax Records & Statistics Clerk (from ₱3240 to ₱3564) ...	1	148.50
13	:	14	Campaign Clerk (from ₱3360 to ₱3690) .	1	154.00
14	:	15	Campaign Clerks @ ₱3498 (from ₱3180) .	2	291.50
15	:	16	Clerks @ ₱3300 (from ₱3000)	2	275.00
16	:	17	Clerk (from ₱3000 to ₱3300)	1	137.50
17	:	18	Clerk-Typist (from ₱3240 to ₱3560) ...	1	148.50
18	:	19	Watchman (from ₱3000 to ₱3300)	1	137.50
19	:	20	Driver-Mechanic (from ₱3000 to ₱3300).	1	137.50
20	:	21	Accounting Clerks @ ₱3300 (from ₱3000)	2	275.00
21	:	22-23	Laborers @ ₱3300 (from ₱3000)	7	<u>962.50</u>
T O T A L					₱ 5,280.25

2. Contingent Expenses

22	:	27	Representation allowance (from ₱2400 to ₱4200)	₱ 900.00
23	:	30	Supplies and materials	12,000.00
24	:	33	Jeep repair and maintenance	4,000.00
25	:	35	Cost of living allowance	<u>8,400.00</u>
T O T A L				₱25,300.00

S U M M A R Y : 1. Salaries and Wages ₱ 5,280.25

2. Contingent Expenses 25,300.00GRAND TOTAL, (C-5) FINANCE DEPARTMENT .. ₱30,580.25

ITEM NUMBER:

Ord. 1: Ord. 9

s1975:s.1974

DESIGNATION

NO.

A M O U N T

)(C-5) Livestock & Meat Inspection

1. Salaries and Wages

1	:	2	Meat Inspector (from ₱3180 to ₱3498) .	1	₱	145.75
2	:	3	Janitor-Watchman (from ₱3000 to ₱3300)	1		137.50
3	:	4	Laborer (from ₱3000 to ₱3300)	1		137.50
					T O T A L	₱ 420.75

2. Contingent Expenses

\$	:	9	Cost of living allowance			900.00
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S U M M A R Y : 1. Salaries and Wages ₱ 420.75

2. Contingent Expenses 900.00

GRAND TOTAL, (C-5) Lives. & Meat Insp. ₱1,320.75

(C-36) Market & Slaughterhouse

1. Salaries and Wages

1	:	2	Special Laborer (from ₱3660 to ₱4020).	1	₱	167.75
2	:	3	Special Laborers @ ₱3564 (from ₱3240).	12		1,782.00
3	:	4	Market Cleaners @ ₱3432 (from ₱3120)..	9		1,287.00
4	:	5	Market Laborers @ ₱3432 (from ₱3120)..	2		<u>286.00</u>
					T O T A L	₱3,522.75

2. Contingent Expenses

5	:	13	Cost of living allowance		₱	7,200.00
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S U M M A R Y : 1. Salaries and Wages ₱ 3,522.75

2. Contingent Expenses 7,200.00

GRAND TOTAL, (C-36) Market & Slaughterhouse ₱10,722.75

ITEM NUMBER:
Ord. 1: Ord. 9
s1975:s.1974

DESIGNATIONNO.A M O U N T

(C-6) ASSESSMENT DEPARTMENT

1. Salaries and Wages

1	:	1	City Assessor (from ₱12,600 to ₱13,860)	1	₱	577.50
2	:	2	Chief Deputy Assessor (from ₱4440 to ₱4884)	1		203.50
3	:	3	Senior Deputy Assessor (from ₱4020 to ₱4422)	1		184.25
4	:	4	Junior Deputy Assessor (from ₱ 3960 to ₱4356)	1		181.50
5	:	5	Chief Clerk (from ₱3960 to ₱4356)	1		181.50
6	:	6	Property Clerk-Typist (from ₱3720 to ₱4092)	1		170.50
7	1/2	8	Special Laborer (from ₱3240 to ₱3564).	1		148.50
8	:	9	Laborers @ ₱3300 (from ₱3000)	3		412.50
9	:	10	Driver (from ₱3000 to ₱3300)	1		137.50
T O T A L						₱ 2,197.25

2. Contingent Expenses

10	:	14	Representation allowance (from ₱2400 to ₱4200)		₱	900.00
11	:	20	Cost of living allowance			3,000.00
T O T A L						₱ ₱ 3,900.00

S U M M A R Y : 1. Salaries and Wages ₱2,197.25

2. Contingent Expenses 3,900.00

GRAND TOTAL, (C-6) ASSESSMENT DEPARTMENT. ₱6,097.25

(C-10) LAW DEPARTMENT

1. Salaries and Wages

1	:	1	City Fiscal (city share) (from ₱5100 to ₱5610)	1	₱	233.75
2	:	2	First Assistant City Fiscal (city share, from ₱2400 to ₱2640)	1		110.00
3	:	3	Chief Clerk (from ₱3720 to ₱4092)	1		170.50
4	:	4	Filing Clerk (from ₱3120 to ₱3432) ...	1		143.00
5	:	5	Laborers @ ₱3300 (from ₱3000)	2		275.00
6	:	6	Laborer-Messenger (from ₱3000 to ₱3300)	1		137.50
T O T A L						₱ 1,069.75

ITEM NUMBER:

Ord. 1: Ord. 9

s1975:s.1974

DESIGNATIONNO.A M O U N T2. Contingent Expenses

7 : 10 Representation allowance
(from ₱2400 to ₱4200) ₱ 900.00

8 : 11 Cost of living allowance 1,500.00

T O T A L ₱ 2,400.00

S U M M A R Y : 1. Salaries and Wages ₱1,069.75

2. Contingent Expenses 2,400.00

GRAND TOTAL, (C-10) LAW DEPARTMENT ₱3,469.75

(C-11) CITY COURT1. Salaries and Wages

1 : 1 City Judge (city share) (from ₱18,250
per PD 516 to ₱20,075) 1 ₱ 1,748.96

2. Contingent Expenses

2 : 8 Representation allowance
(from ₱2400 to ₱4200) ₱ 900.00

S U M M A R Y : 1. Salaries and Wages ₱1,748.96

2. Contingent Expenses 900.00

GRAND TOTAL, (C-11) CITY COURT ₱2,648.96

(C-15) POLICE DEPARTMENT1. Salaries and Wages

1 : 1 Chief of Police
(from ₱12,000 to ₱13,200) 1 ₱ 550.00

2 : 3 Police Major (from ₱5640 to ₱6204) ... 1 285.50

3 : 4 Police Captain (from ₱4800 to ₱5280) . 1 220.00

4 : 5 Police Lieutenants @ ₱5016
(from ₱4560) 2 418.00

5 : 6 Police Sergeants @ ₱4092 (from ₱3720). 6 1,023.00

6 : 7 Police Corporals @ ₱3828 (from ₱3480). 14 2,233.00

7 : 8 Patrolmen First Class @ ₱3564
(from ₱3240) 14 2,079.00

8 : 9 Patrolmen @ ₱3300 (from ₱3000) 54 7,425.00

T O T A L ₱14,233.50

ITEM NUMBER:
Ord. 1: Ord. 9
s1975: s. 1974

DESIGNATIONNO.A M O U N T2. Contingent Expenses

9 : 15 Cost of living allowance P28,000.00

S U M M A R Y : 1. Salaries and Wages P14,233.50

2. Contingent Expenses 28,000.00

GRAND TOTAL, (C-15) POLICE DEPARTMENT .. P42,233.50

(C-16) FIRE DEPARTMENT

1. Salaries and Wages

1 : 1 Chief (from P9000 to P9900) 1 P 412.50

2 : 2 Deputy Chief (from P4320 to P4752) ... 1 198.00

3 : 4 Driver-Mechanic (from P3240 to P3564). 1 148.50

4 : 5 Asst. Driver-Mechanic
(from P3000 to P3300) 1 137.50

5 : 6 Electrician-Lineman
(from P3000 to P3300) 1 137.50

6 : 7 Fireman-Electrician Helper
(from P3000 to P3300) 1 137.50

7 : 8 Drivers @ P3300 (from P3000) 7 962.50

8 : 9 Fireman (from P3240 to P3564) 1 148.50

9 : 10 Firemen @ P3300 (from P3000) 8 1,100.50

T O T A L P 3,383.00

2. Contingent Expenses

10 : 22 Cost of living allowance P 6,300.00

S U M M A R Y : 1. Salaries and Wages P3,383.00

2. Contingent Expenses 6,300.00

GRAND TOTAL, (C-16) FIRE DEPARTMENT P9,683.00

ITEM NUMBER:

Ord.1:Ord. 9
s1975:s.1974

DESIGNATION

NO.

A M O U N T

(C-17) HEALTH DEPARTMENT

1. Salaries and Wages

1	:	1	City Health Officer (from P12,600 to P13,860)	1	P	577.50
2	:	2	Assistant City Health Officer (from P8700 to P9570)	1		398.75
3	:	3	Medical Officer (from P6600 to P7260).	1		302.50
4	:	4	City Dentist (from P7200 to P7920) ...	1		330.00
5	:	5	Assistant City Dentist (from P6000 to P6600)	1		275.00
6	:	6	Public Health Nurse (from P4680 to P5148)	1		214.50
7	:	7	Administrative Officer (from P4440 to P4884)	1		203.50
8	:	8	Chief Sanitary Inspector (from P3780 to P4158)	1		173.25
9	:	9	Statistician (from P3480 to 3828)	1		159.50
10	:	10	Local Civil Registrar-Aide (from P3300 to P3630)	1		151.25
11	:	11	City Midwives @ P3960 (from P3600) ...	4		660.00
12	:	12	Senior Sanitarian (from P3480 to P3828)	1		159.50
13	:	13	Sanitarians @ P3498 (from P3180)	2		291.50
14	:	14	Sanitary Inspectors @ P3366 P3432 (from P 3020)	3		429.00
15	:	15	Sanitary Inspectors @ P3366 (from P3060)	2		280.50
16	:	16	Dental Attendant (from P3180 to P3498)	1		145.75
17	:	17	Driver-Mechanic (from P3000 to P3300).	1		137.50
18	:	18	Driver (from P3000 to P3300)	1		137.50
19	:	19	Dispensary Attendant (from P3000 to P3300) ...	1		137.50
20	:	20	Cemetery Keeper (from P3000 to P3300).	1		137.50
21	:	21	Laborer (from P3000 to P3300)	1		137.50
					T O T A L	P 5,439.50

2. Contingent Expenses

22	:	25	Representation allowance (from P2400 to P4200)		P	900.00
23	:	26	Cost of Living Allowance (6 months)			8,100.00

S U M M A R Y : 1. Salaries and Wages ₱ 5,439.50
2. Contingent Expenses 9,000.00
GRAND TOTAL, (C-17) HEALTH DEPARTMENT .. ₱14,439.50

(C-25a) AGRICULTURAL AND VETERINARY EXTENSION SERVICES

1. Salaries and Wages

1	:	2	Clerk (Property Clerk-Typist) (from ₱3480 to ₱3828)	1	₱	159.50
2	:	3	Special Laborer (from ₱3360 to ₱3696)	1		154.00
3	:	4	Laborers @ ₱3300 (from ₱3000)	4		<u>550.00</u>
					T O T A L	₱ 863.50

2. Contingent Expenses

4	:	8	Cost of living allowance (6 months)		₱	1,800.00
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S U M M A R Y : 1. Salaries and Wages ₱ 863.50
2. Contingent Expenses 1,800.00
GRAND TOTAL, (C-25a) A.V.E.S. ₱2,663.50

(C-26-27) ENGINEERING & CITY PUBLIC SERVICES

A. Office of the City Engineer

1. Salaries and Wages

1	:	1	City Engineer (from ₱12,660 to ₱13,860)	1	₱	577.50
2	:	2	Supervising Civil Engineer I (Construction) (from ₱8400 to ₱9240).	1		385.00
3	:	3	Equipmentman-Typist (from ₱3480 to ₱3828)	1		<u>159.50</u>
					T O T A L	₱ 1,122.00

2. Contingent Expenses

4	:	7	Representation allowance (from ₱3000 to ₱4200)		₱	600.00
5	:	11	Cost of living allowance (6 months)			<u>300.00</u>
					T O T A L	₱ 900.00

S U M M A R Y : 1. Salaries and Wages ₱1,122.00
2. Contingent Expenses 900.00
GRAND TOTAL, (C-26-27) E & C.P.S. ₱2,022.00

ITEM NUMBER:

Ord.1:Ord. 9
s1975:s.1974DESIGNATIONNO.A M O U N T

B. Building Inspection Section

1. Salaries and Wages

1	:	2	Building Inspector (from ₱4200 to ₱4620)	1	₱ 192.50
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2. Contingent Expenses

2	:	8	Cost of living allowance (6 months)		₱ 600.00
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S U M M A R Y :					1. Salaries and Wages	₱192.50
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					2. Contingent Expenses	600.00
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GRAND TOTAL, B. Building Insp. Section					₱792.50
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C. City Public Services

1. Salaries and Wages

1	:	2	General Utility Laborers @ ₱3300 (from ₱3000)	3	₱ 412.50
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2	:	3	Janitor (Mayor's Office) (from ₱3000 to ₱3300)	1	137.50
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3	:	4	Janitor (Municipal Board) (from ₱3000 to ₱3300)	1	137.50
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4	:	5	Janitor (Finance Department) (from ₱3180 to ₱3498)	1	145.75
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5	:	6	Carpenter (Health Department) (from ₱3000 to ₱3300)	1	137.50
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6	:	7	Janitor (Health Department)	1	137.50
					(from ₱3000 to ₱3300)

7	:	8	Esterco Cleaner (Health Department) (from ₱3000 to ₱3300)	1	137.50
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8	:	9	Sanitary Foreman (from ₱4200 to ₱4620)	1	192.50
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9	:	10	Sanitary Captaz (from ₱3840 to ₱4224)	1	176.00
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10	:	11	Drivers @ ₱3432 (from ₱3120)	2	286.00
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11	:	12	Janitor (Market) (from ₱3000 to ₱3300)	1	137.50
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12	:	13	Laborers @ ₱8.80 a day (From ₱8.00/day)	10	1,447.83
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13	:	14	Laborers @ ₱3300 (from ₱3000)	14	1,925.00
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T O T A L					₱ 5,410.58
					5,709.20

2. Contingent Expenses

14	:	18	Cost of living allowance (6 months)		₱11,400.00
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ITEM NUMBER:
Ord. 1: Ord. 9
s1975:s.1974

DESIGNATIONNO. A M O U N T

S U M M A R Y : 1. Salaries and Wages P5,410.58
2. Contingent Expenses 11,400.00
GRAND TOTAL, C. City Public Services P16,810.58

I. Investigation and Survey: J-32(519)

1. Salaries and Wages

1 : C-26-a Surveyor (RROW Agent)
(from P4200 to P4620) 1 P 192.50

(C-35) WATERWORKS SYSTEM

1. Salaries-and Wages

1 : 1 Waterworks Superintendent
(from P8580 to P9438) 1 P 393.25
2 : 2 Chief Plumber (from P4200 to P4620) .. 1 192.50
3 : 3 Waterworks Reader-Collector
(from P4200 to P4620) 1 192.50
4 : 4 Bill Clerk (from P3240 to P3564) 1 148.50
5 : 5 ~~Bill~~ Collector (from P3240 to P3564) . 1 148.50
6 : 6 Reservoir Caretaker
(from P3000 to P3300) 1 137.50
7 : 7 Mahayag Watershed Caretaker
(from P3000 to P3300) 1 137.50
8 : 8 Plumber (from P3360 to P3696) 1 154.00
9 : 9 Water Tender-Janitor
(from P3600 to P3960) 1 165.00
10 : 10 Toon-Ahag Watershed Caretaker
(from P3000 to P3300) 1 137.50

T O T A L P 1,806.75

2. Contingent Expenses

11 : 25 Cost of Living allowance P 3,000.00

S U M M A R Y : 1. Salaries and Wages P1,806.75
2. Contingent Expenses 3,000.00

GRAND TOTAL, (C-35) WATERWORKS SYSTEM ... P4,806.75

ITEM NUMBER:
Ord. 1: Ord. 9
s1975:s.1974

DESIGNATION

NO. A M O U N T

SOCIAL WELFARE OFFICE

1. Salaries and Wages

1 : 1 Field Workers @ ₱3168 (from ₱2880) 5 ₱ 660.00

2. Contingent Expenses

2 : 5 Cost of living allowance ₱ 1,500.00

S U M M A R Y : 1. Salaries and Wages ₱ 660.00

2. Contingent Expenses 1,500.00

GRAND TOTAL, SOCIAL WELFARE OFFICE ₱2,160.00

CITY DEVELOPMENT OFFICE

1. Salaries and Wages

1 : 1 City Development Aides @ ₱3168
(from ₱2880) 5 ₱ 660.00

2. Contingent Expenses

2 : 5 Representation allowance
(from ₱2400 to ₱4200) ₱ 900.00

3 : 6 Cost of living allowance 1,500.00

T O T A L ₱ 2,400.00

S U M M A R Y : 1. Salaries and Wages ₱ 660.00

2. Contingent Expenses 2,400.00

GRAND TOTAL, CITY DEVELOPMENT OFFICE ... ₱3,060.00

(D-21) HIGH SCHOOL FUND

1. Salaries and Wages

1 : 1 Principal II (from ₱6600 to ₱7260) ... 1 ₱ 302.50

2 : 2 Teachers @ ₱4950 (from ₱4500) 8 1,650.00

3 : 3 Teachers @ ₱4488 (from ₱4080) 7 1,309.00

4 : 4 Teachers @ ₱4224 (from ₱3840) 11 1,936.00

5 : 5 Teachers @ ₱4171.20 (from ₱3792) 4 695.20

6 : 7 Property Custodian (
(from ₱3792 to ₱4171.20) . 1 173.80

7 : 8 Janitor (from ₱3000 to ₱3300) 1 137.50

8 : 9 Watchman (from ₱3000 to ₱3300) 1 137.50

9 : 10 Laborer (from ₱3000 to ₱3300) 1 137.50

T O T A L ₱ 6,479.00

2. Contingent Expenses

10 : 15 Cost of Living allowance ₱11,400.00.

S U M M A R Y : 1. Salaries and Wages ₱ 6,479.00

2. Contingent Expenses 11,400.00

GRAND TOTAL, (D-21) HIGH SCHOOL FUND ... ₱17,879.00

R E C A P I T U L A T I O N

Total Reversion - ₱232,374.07

E X P E N D I T U R E

	1. SALARIES AND WAGES	2. CONTINGENT EXPENSES	T O T A L
(C-1) OFFICE OF THE CITY MAYOR .	₱ 1,914.00	₱ 3,000.00	₱ 4,914.00
(C-4)A. City Legal Section ...	467.50	1,200.00	1,667.50
(C-1)B. Bo. Aff. & Pub. Inf. S	137.50		137.50
(C-24) City Library	137.50	300.00	437.50
(C-2) MUNICIPAL BOARD	4,702.50	2,400.00	7,102.50
(C-3) AUDITING DEPARTMENT	1,842.50	4,500.00	6,342.50
(C-5) FINANCE DEPARTMENT	5,280.25	25,300.00	30,580.25
(C-25) Lives. & Meat Insp. ...	420.75	900.00	11,320.75
(C-36) Market & Slaughterhouse	3,522.75	7,200.00	10,722.75
(C-6) ASSESSMENT DEPARTMENT	2,197.25	3,900.00	6,097.25
(C-10) LAW DEPARTMENT	1,069.75	2,400.00	3,469.75
(C-11) CITY COURT	1,748.96	900.00	2,648.96
(C-15) POLICE DEPARTMENT	14,233.50	28,000.00	42,233.50
(C-16) FIRE DEPARTMENT	3,383.00	6,300.00	9,683.00
(C-17) HEALTH DEPARTMENT	5,439.50	9,000.00	14,439.50
(C-25a) AGR. & VET. EXT. SER. ...	863.50	1,800.00	2,663.50
(C-26-27) ENGRNG. & CITY PUBLIC SERVICES:			
A. Office of the City Engineer	1,122.00	900.00	2,022.00
B. Building Inspection Section	192.50	600.00	792.50
C. City Public Services	5,410.58	11,400.00	16,810.58
I. Investigation & Survey	192.50		192.50
(C-35) WATERWORKS SYSTEM	1,806.75	3,000.00	4,806.75
SOCIAL WELFARE OFFICE	660.00	1,500.00	2,160.00
CITY DEVELOPMENT OFFICE	660.00	2,400.00	3,060.00
(D-21) HIGH SCHOOL FUND	6,479.00	11,400.00	17,879.00
T O T A L (1.&2).....	₱63,884.04	₱128,300.00	₱192,184.04
(3) Outstanding Obligations (Mandamus) ...			40,190.03
GRAND TOTAL EXPENDITURE			₱232,374.07

S U M M A R Y

Total Reversion from Continuing Appropriations - P232,374.07

Expenditure:

1. Salaries and Wages	P 63,384.04	
2. Contingent Expenses	128,300.00	
3. Outstanding Obligations .	<u>40,190.03</u>	<u>232,374.07</u>

I HEREBY CERTIFY to the correctness of the foregoing Supplemental Budget pursuant to Resolution No. 2-Ordinance No. 1 dated January 9, 1975.

Laureano D. Suan
LAUREANO D. SUAN
Secretary

ATTESTED:

Jesus B. Lladoc
JESUS B. LLADOC
Vice-Mayor
Presiding Officer