



REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE TWELFTH
SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE
SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON FEBRUARY 08, 2013 IN LIEU OF
FEBRUARY 07, 2013

PRESENT:

Hon. Nepomuceno P. Aparis I,
Hon. Rolando M. Villasencio,
Hon. Claudio P. Larrazabal,
Hon. Mario M. Rodriguez,
Hon. Lea Doris C. Villar,
Hon. Filomeno P. Maglasang,
Hon. Jose C. Alfaro, Jr.,
Hon. Sotero M. Pepito,
Hon. Demosthenes F. Tugonon,
Hon. Rafael C. Omega, Jr.,
Hon. Antonio M. Codilla,

Vice Mayor & Presiding Officer
City Councilor, Minority Floor Leader
City Councilor, Presiding Officer "Pro-Tempore"
City Councilor, Assist. Minority Floor Leader
City Councilor, Assist. Majority Floor Leader
City Councilor
City Councilor
City Councilor
City Councilor
City Councilor
Ex-Officio City Councilor
Chapter President, Liga ng mga Barangay ng Ormoc

ON LEAVE:

Hon. Ruben R. Capahi,
Hon. Corinne M. Corro,

City Councilor, Majority Floor Leader
Ex-Officio City Councilor,
SK Federation President

PREFATORY STATEMENT

WHEREAS, Ormoc City, an independent component City, concerned with its desire to improve the standard of living and quality of life of every ORMOCANON, must improve on its productivity that will be competitive in the local, regional, national and even in the international market.

WHEREAS, one of the strategies in the attainment of our goals is for Ormoc City to invest and embark on Programs and Projects on HEALTH, a basic human need.

WHEREAS, for the improvement of the health status of the community, our main focus would rivet on our health service delivery system that aims to be accessible, available, compatible, relevant, efficient, effective, viable, sustainable and above all affordable; a health service delivery system that would touch each and every household and its family members marketing health as its product for a healthy community.

WHEREAS, consistent with this vision, the City thru Executive Order No. 2007-12 decentralized the Ormoc City Health Department into six (6) District Health Centers to bring health services closer to the consumers of health.

WHEREAS, other City Health initiatives were, the enactment of the Maternity and Newborn Care Ordinance of 2010, for Pregnant Mothers and Newborns to receive safe pregnancy, safe delivery and postpartum services from our health professionals in our District Health Centers (DHC); and the accreditation of our DHC's as birthing facilities by PHILHEALTH.

WHEREAS, the indigent members of our community are considered vital and important constituents who deserve to receive adequate and affordable medical services from existing health facilities.

9

Ord. 179

WHEREAS, in spite of the vigorous implementation of the current health measures, there are still gaps and lapses that were identified in the health care delivery system more particularly in the over-congestion of our existing referral facility for which the immediate and responsive augmentation of the existing health facilities is imperative.

WHEREAS, the application for a Permit to Construct (PTC) a hospital by Ormoc City was approved by the Department of Health, Bureau of Health Facilities and Services, Manila, on January 31, 2012 under PTC No. 12- 078.

WHEREAS, harmonizing public health and hospital services are necessary and imperative especially that this is mandated in Section 17 Paragraph 3 and Paragraph H in conjunction with Paragraph 4 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991.

WHEREFORE FOREGOING PREMISES CONSIDERED, on motion of City Councilor Rafael C. Omega, Jr., Chairman, Committee on Health, duly seconded by City Councilor Sotero M. Pepito; be it.

RESOLVED, to enact:

ORDINANCE NO. 179

AN ORDINANCE ESTABLISHING THE ORMOC CITY HOSPITAL.

BE IT ORDAINED by The TWELFTH Sangguniang Panlungsod ng Ormoc, That:

ARTICLE I
TITLE OF THE ORDINANCE

SECTION 1. TITLE OF THE ORDINANCE – This ordinance shall be known as “An Ordinance Establishing the Ormoc City Hospital”.

SECTION 2. SCOPE - This ordinance shall govern the establishment and operation of the Ormoc City Hospital at Brgy. San Pablo, Ormoc City.

ARTICLE II
DEFINITION OF TERMS / ABBREVIATIONS / ACRONYMS

HEALTH	- The state of complete physical, social and mental well- being, not merely the absence of disease or infirmity (WHO)
HOSPITAL	- A complex health facility with a dynamic organization within the health system interacting with various factors and with the environment
MEDICAL	- Practice of Medicine
CHO	- City Health Officer
COH II	- Chief of Hospital II
DHC	- District Health Center
DOH	- Department of Health
HOM	- Hospital Operations Manual
LGU	- Local Government Unit
LGC	- Local Government Code of 1991 (RA 7160)
LCE	- Local Chief Executive
MCH	- Maternal and Child Health
OCH	- Ormoc City Hospital
OCMS	- Ormoc City Medical Society
PHIC	- Philippine Health Insurance Corporation (PhilHealth)
PTC	- Permit to Construct
SG	- Salary Grade

ARTICLE III
AUTHORITY

SECTION 3. AUTHORITY – This ordinance is enacted pursuant to:

- 3.1. Section 16 of the LGC, which provides that “Every Local Government Unit shall exercise the powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare,” which includes, among others, to promote the health and safety of their inhabitants.
- 3.2. Section 17 (4) (e) of the same code, which provides that “National agencies or offices shall devolve to local government units the responsibility for the provision of basic health services and facilities x x x”. Section 17 (4) (j) second paragraph further provides that costs may also be charged for the delivery of basic health services or facilities enumerated in this section.
- 3.3. Section (2) (g) of Executive Order No. 503, Series of 1992 - (The rules and regulations implementing the devolution of functions of the National government agencies to local government units), which provides that the Local Chief Executive shall be responsible for all such devolved functions.
- 3.4. Section 18 of the LGC, which provides that “Local Government Units shall have the power and authority to establish an organization that shall be responsible for the efficient and effective implementation of their development plans, program objectives and priorities; to create their own sources of revenue and to levy taxes, fees, and charges which shall accrue exclusively for their use and disposition x x x”.

ARTICLE IV
THE ORMOC CITY HOSPITAL

SECTION 4. THE ORMOC CITY HOSPITAL – There is hereby established the Ormoc City Hospital (OCH) with an initial bed capacity of twenty-five (25) beds and of a Level II Service Capability with Operating Room based on the DOH Standard of Classification of Hospitals, as specified in the PTC, to cater primarily to Maternal and Child Clients.

4.1 Purposes:

- (i) To provide the necessary hospital services especially to the indigent and marginalized members of the community.
- (ii) To create the necessary facilities for the purpose of providing quality health care services to the community.
- (iii) To serve as the referral hospital of the DHCs in the City of Ormoc.
- (iv) To be concerned not only with the hospital needs of the community but also as a tool for health promotion and disease prevention.
- (v) To provide ancillary health services such as laboratory, radiology, dental and other related services that are accessible, sustainable, and affordable services.

4.2 Governing Board – The OCH shall be governed by the Board of Trustees which shall carry out the purposes enumerated above and administer the operations of the hospital in accordance with the generally accepted standards set by the DOH and by pertinent regulatory agencies and shall ensure the efficient, effective, and professional operations of the hospital.

- (i) The Board of Trustees shall be composed of the following:
- (a) City Mayor - Chairman
 - (b) SP, Chairman, Committee on Health – Vice-Chairman
 - (c) Chief of Hospital II - Member
 - (d) City Health Officer II - Member
 - (e) City Administrator – Member
 - (f) City Treasurer – Member
 - (g) President, OCMS – Member

(iii) The members of the Board of Trustee who are government officials or employees shall perform their duties as such without compensation or remuneration. Members thereof, who are not government officials or employees, shall be entitled to receive honoraria in accordance with Department of Budget and Management, Circular No. 62, series of 1996.

4.3 Head of Hospital - The OCH shall be headed by a Chief of Hospital II, SG-25, to be appointed by the LCE subject to Civil Service Laws, Rules and Regulations, and with the concurrence of the majority of all the members of the Sanggunian Panlungsod. The Term of Office of the COH II shall be co-terminous with the Appointing Authority.

4.4 Organizational Structure and Staffing Pattern - The Initial Organizational Structure and Staffing Pattern for the OCH, in accordance with DOH Standards, is hereby decreed and established with the creation of sixty three (63) regular positions as enumerated and described in Annex "A" of this Ordinance.

4.5. Major Hospital Services -The major hospital services shall be as follows:

- (i) Medical Services
- (ii) Nursing Services
- (iii) Administrative Services

4.6. Personnel Qualification Standards –The Qualification Standards of the positions in the OCH shall be in accordance with the pertinent qualification standards, regulations, and other related issuances of the Civil Service Commission, the Department of Health, and as may be determined by the Board of Trustees. (Annex "B")

SECTION 5. APPROPRIATION AND FUNDING SOURCE - The summary of appropriations for the initial operation of the OCH shall be as follows:

5.1. Personal Services (Annex "C")	-	P 23,232,223.28
5.2. Maintenance and Other Operating Expenses (Annex "D")	-	P 17,000,000.00
5.3. Capital Outlay (Annex "E")	-	P 17,000,000.00

Total	-	P 57,232,223.28

5.4. FUNDING SOURCE - The initial appropriation needed for the mplementation of this Ordinance shall be taken from the unappropriated surplus end of year 2012 of the General Fund. Subsequent funding requirements shall be included in the Annual Budget of the City Government.

ARTICLE VI FINAL PROVISIONS

SECTION 6. SEPARABILITY CLAUSE - If any part, section or provision of this Ordinance is held invalid or unconstitutional, other provisions not affected thereby shall remain in full force and effect.


SECTION 7. REPEALING CLAUSE – All local ordinances, executive orders, issuances, rules and regulations contrary to or inconsistent with the provisions of this Ordinance are hereby repealed, amended or modified accordingly.

SECTION 8. EFFECTIVITY - This Ordinance shall take effect immediately after it has been posted in the Bulletin Board of the City Hall, and two (2) other conspicuous places in the City of Ormoc, and published once in a local newspaper of general circulation.


ENACTED, February 08, 2013

I HEREBY CERTIFY to the correctness of the foregoing ordinance.

ATTESTED:


NEPOMUCENO P. AFARIS I
Vice Mayor & Presiding Officer

APPROVED:


ERIC C. CODILLA
City Mayor

Feb. 12, 2013
V(Date)

POSITIONS FOR THE ORMOC CITY HOSPITAL
JANUARY TO DECEMBER, 2013

Annex "A"

ITEM NO.	POSITION TITLE	NO. OF POSITIONS	SALARY GRADE	GROSS ANNUAL COMPENSATION
I. OFFICE OF THE CHIEF OF HOSPITAL				
1	Chief of Hospital II	1	25	993,299.20
2	Computer Operator II	1	9	331,029.44
3	Administrative Aide VI	1	6	275,842.24
II. ADMINISTRATIVE SERVICES				
4	Administrative Officer V	1	18	599,961.44
5	Administrative Aide VI	1	6	275,842.24
	Admitting / Information			
6	Administrative Aide VI (Office of the Admin. Officer V)	1	6	275,842.24
7	Human Resource Mgmt. Officer II	1	11	374,894.56
8	Data Entry Machine Optr. I (Billing & Claims)	1	6	275,842.24
9	Administrative Aide IV (Storekeeper)	1	4	245,346.64
10	Administrative Aide IV (Electrician I)	1	4	245,346.64
11	Administrative Aide IV (General Services)	1	1	245,346.64
12	Administrative Aide III (General Services)	1	3	231,593.44
13	Administrative Aide III (Driver I)	1	3	231,593.44
14	Accounting Clerk I	1	4	245,346.64
15	Revenue Collection Clerk I (Cash Operation)	1	5	260,111.36
16	Administrative Aide I (Utility Worker I) (Housekeeping)	1	1	206,890.00
17	Administrative Aide I (Housekeeping)	1	1	206,890.00
18	Administrative Aide I (Housekeeping)	1	1	206,890.00
19	Administrative Aide I (Housekeeping)	1	1	206,890.00
20	Administrative Aide I (Laundry Worker I)	1	1	206,890.00
III. NURSING SERVICES				
21	Nurse VI (Chief Nurse)	1	22	694,686.08
22	Nurse III (Asst. Chief Nurse)	1	17	559,298.32
23	Nurse II (OR/DR/RR)	1	15	486,329.28
24	Nurse I (OPD/ER)	9	11	3,364,601.04
25	Nurse I (OPD/ER)			
26	Nurse I (OPD/ER)			
27	Nurse I (OR/DR/RR)			
28	Nurse I (OR/DR/RR)			
29	Nurse I (Wards/Clinics)	6	4	1,472,079.84
30	Nurse I (Wards/Clinics)			
31	Nurse I (Wards/Clinics)			
32	Nurse I (Wards/Clinics)			
33	Nursing Attendant I (OPD/ER)			
34	Nursing Attendant I (OPD/ER)	6	4	1,472,079.84
35	Nursing Attendant I (OPD/ER)			
36	Nursing Attendant I (OR/DR/RR)			
37	Nursing Attendant I (OR/DR/RR)			
38	Nursing Attendant I (OR/DR/RR)			
	Sub Total			12,718,682.96

	Balance Forwarded			12,718,682.96
39	Nursing Attendant I (Wards/Clinics)			
40	Nursing Attendant I (Wards/Clinics)			
41	Nursing Attendant I (Wards/Clinics)	4	4	981,386.56
42	Nursing Attendant I (Wards/Clinics)			
43	Statistician Aide	1	4	245,346.64
	(Health Information Mgnt.)			
	IV. MEDICAL SERVICES			
	A. MEDICAL PROFESSIONAL STAFF			
44	Medical Specialist I (Radiologist)	4	22	2,778,744.32
45	OB/Surgery/Medicine			
46	Anesthesia			
47	Laboratory			
48	Medical Officer III	4	21	2,588,698.88
49				
50	Clinical Units (OPD/ER)			
51				
	B. ANCILLARY SERVICES			
	B.1 Dental Service			
52	Dentist I	1	14	454,037.36
53	Dental Aide	1	4	245,346.64
	B.2 Medical Social Work			
54	Social Welfare Officer I	1	11	374,894.56
	B.3 Pharmacy			
55	Pharmacist I	1	11	374,894.56
56	Administrative Aide III	1	3	231,593.44
	B.4 Nutrition & Dietetics			
57	Dietitian I	1	11	374,894.56
58	Cook I	2	3	463,186.88
59				
	B.5 Clinical Laboratory			
60	Medical Technologist I	1	11	374,894.56
61	Medical La. Technician I	1	6	275,842.24
	B.6 Radiology			
62	Radiologic Technologist I	1	11	374,894.56
	B.7 Medical Records			
63	Records Officer I	1	11	374,894.56
			TOTAL	23,232,233.28

PROPOSED ORMOC CITY HOSPITAL (Annex B)

Qualification Standards of the Proposal Positions						
POSITION TITLE	SG	LEVEL	EDUCATION	TRAINING	EXPERIENCE	ELIGIBILITY
1. Chief of Hospital II	25	3	<ul style="list-style-type: none"> - Doctor of Medicine - Master of Hospital Administration 	<ul style="list-style-type: none"> - Four (4) years of relevant residency training 	<ul style="list-style-type: none"> - Three (3) years of relevant experience 	<ul style="list-style-type: none"> - RA 1080 - Diplomate or Fellow of relevant specialty Board - Not more than 50 years of age
2. Medical Specialist I	22	2	<ul style="list-style-type: none"> - Doctor of Medicine 	<ul style="list-style-type: none"> - Four (4) years of relevant residency training 	<ul style="list-style-type: none"> - none required 	<ul style="list-style-type: none"> - RA 1080 - Diplomate or Fellow of relevant specialty Board - Not more than 35 years of age
3. Medical officer III	21	2	<ul style="list-style-type: none"> - Doctor of Medicine 	<ul style="list-style-type: none"> - none required 	<ul style="list-style-type: none"> - none required 	<ul style="list-style-type: none"> - RA 1080 - not more than 30 years of age
4. Nurse VI	22	1	<ul style="list-style-type: none"> - Bachelor of Science in Nursing 	<ul style="list-style-type: none"> - (1) year of relevant training 	<ul style="list-style-type: none"> - Three (3) years in Nursing Administration 	<ul style="list-style-type: none"> - RA 1080 - not more than 30 years of age

PROPOSED ORMOC CITY HOSPITAL (Annex B)

Qualification Standards of the Proposal Positions						
POSITION TITLE	SG	LEVEL	EDUCATION	TRAINING	EXPERIENCE	ELIGIBILITY
5. Nurse III	17	2	- Bachelor of Science in Nursing	- One (1) year Training in Nursing Administration or Equivalent	- One (1) year experience in Nursing Administration	- RA 1080 - Not more than 28 years of age
6. Nurse II	15	2	- Bachelor of Science in Nursing	- Two (2) months training in Operating room Nursing	- none	- RA 1080 - Not more than 26 years of age
7. Nurse I	11	2	- Bachelor of Science of Nursing	- none required	- none required	- RA 1080 - Not more than 24 years of age
8. Administrative Officer ✓	18	2	- Bachelor's Degree	- Two (2) months of Relevant Training	- One (1) year of administrative work / management duties	- Career Service (Professional) - Second Level - not more than 24 years old
9. Dentist I	14	2	- Doctor of Dental Medicine	- none required	- none required	- RA 1080 - Not more than 26 years of age
10. Human Resource Officer I	11	1	- Bachelor's Degree	- Two (2) months relevant training	- One month relevant work experience	- Career Sales part
11. Social Welfare I	11	2	- Bachelor's Degree in Social Work	- none required	- none required	- RA 1080 - Not more than 26 years of age

PROPOSED ORMOC CITY HOSPITAL (Annex B)

Qualification Standards of the Proposal Positions						
POSITION TITLE	SG	LEVEL	EDUCATION	TRAINING	EXPERIENCE	ELIGIBILITY
12. Pharmacist	11	2	- Bachelor of Science in Pharmacy	- none required	- none required	- RA 1080 - Not more than 26 years of age
13. Dietitian I	11	2	- Bachelor of Science in Nutrition & Dietities	- none required	- none required	- RA 1080 - not more than 26 years old
14. Medical Technologist	11	2	- Bachelor of Science in Medical Technology	- none required	- none required	- RA 1080 - not more than 26 years old
15. Radiologic Technologist I	11	2	- Bachelor's Degree in Radiological Technology	- none	- none	- RA 1080 - not more than 26 years old
16. Records Officer I	11	2	- Bachelor's Degree preferably with units in Records Management	- Records Management	- none	- Career Professional - not over 26 years old
17. Administrative Aide VI	6	1	- Bachelor's Degree	- none	- none	- Career Sub Professional - not over 24 years old
18. Data Entry Medicine Operator	6	1	- Bachelor's Degree	- none	- none	- Career Sub Professional - not over 24 years old - Data Encoder
19. Rev. Coll. Clerk I	5	1	- Two (2) years college	- none	- none	- career sub professional - not over 24 years old

PROPOSED ORMOC CITY HOSPITAL (Annex B)

Qualification Standards of the Proposal Positions						
POSITION TITLE	SG	LEVEL	EDUCATION	TRAINING	EXPERIENCE	ELIGIBILITY
20. Medical Laboratory Technician	6	1	- Bachelor's Degree	- none	- none	- Career Sub Professional - not over 24 years old
21. Administrative Aide IV (Electrician)	4	1	- High School Graduate	- Vocational Training as Electrician	- none	- TESDA certificate - not over 24 years old
22. Administrative Aide IV (Storekeeper)	4	1	- High School Graduate	- none	- none	- MC II S.96
23. Administrative III (Driver I)	3	1	- High School Graduate	- none	- none	- Professional Driver's License - not over 24 years old
24. Administrative Aide III	3	1	- High School Graduate	- none	- none	- none - not over 24 years old
25. Statistician	4	1	- Completion 2 years in college	- none	- none	- Career Sub Professional - not over 22 years old
26. Dental Aide	4	1	- High School Graduate	- none	- none	- Career Sub Professional - not over 22 years old

PROPOSED ORMOC CITY HOSPITAL (Annex B)

Qualification Standards of the Proposal Positions						
POSITION TITLE	SG	LEVEL	EDUCATION	TRAINING	EXPERIENCE	ELIGIBILITY
27 Accounting Clerk I	4	1	- Completion Two (2) years College	- none	- none	- Career Sub Professional - not over 22 years old
28. Nursing Attendant	4	1	- High School Graduate	- Caregiver Course	- none	- TESDA Certificate - not over 24 years old
29. Cook I	3	1	- High School Graduate	- none	- none	- not over 22 years old
30. Laundry Worker	1	1	- High School Graduate	- none	- none	- not over 22 years old
31. Computer Operator	9	2	Graduate in Computer Science	- none	- none	- Career Sub Professional - not over 22 years old

KRMX 'C

Personal Services Cost
Positions for the Ormoc City Hospital
January - December 2013

POSITIONS	# of Positions	Monthly Rate	Annual Salaries & Wages	PERA	Subsistence	Laundry Allowance	Hazard Pay	Cash Gift	Year-End Bonus	Life & Ret. Ins. Cont.	Pag-IBIG Cont.	PhilHealth Cont.	ECC Cont.	RATA	Clothing Allowance	TOTAL
I. Office of the Chief of Hospital																
Chief of Hospital II, sg-25	1	53,730.00	644,760.00	24,000.00	10,800.00	1,500.00	32,238.00	5,000.00	53,730.00	77,371.20	1,200.00	4,500.00	1,200.00	132,000.00	5,000.00	993,299.20
Computer Operator II, sg-9	1	16,051.00	192,612.00	24,000.00	10,800.00	1,500.00	48,153.00	5,000.00	16,051.00	23,113.44	1,200.00	2,400.00	1,200.00	-	5,000.00	331,029.44
Administrative Aide VI, sg-6	1	12,921.00	155,052.00	24,000.00	10,800.00	1,500.00	38,763.00	5,000.00	12,921.00	18,606.24	1,200.00	1,800.00	1,200.00	-	5,000.00	275,842.24
II. Administrative Services																
Administrative Ofr. V, sg-18	1	31,351.00	376,212.00	24,000.00	10,800.00	1,500.00	94,053.00	5,000.00	31,351.00	45,145.44	1,200.00	4,500.00	1,200.00	-	5,000.00	599,961.44
Administrative Aide VI, sg-6	2	12,921.00	310,104.00	48,000.00	21,600.00	3,000.00	77,526.00	10,000.00	25,842.00	37,212.48	2,400.00	3,600.00	2,400.00	-	10,000.00	551,684.48
HRM Officer I, sg-11	1	18,549.00	222,588.00	24,000.00	10,800.00	1,500.00	55,647.00	5,000.00	18,549.00	26,710.56	1,200.00	2,700.00	1,200.00	-	5,000.00	374,894.56
Data Entry Machine Opr. I, sg-6	1	12,921.00	155,052.00	24,000.00	10,800.00	1,500.00	38,763.00	5,000.00	12,921.00	18,606.24	1,200.00	1,800.00	1,200.00	-	5,000.00	275,842.24
Adm. Aide IV (Storekeeper), sg-4	1	11,181.00	134,172.00	24,000.00	10,800.00	1,500.00	33,543.00	5,000.00	11,181.00	16,100.64	1,200.00	1,650.00	1,200.00	-	5,000.00	245,346.64
Adm. Aide IV (Electrician), sg-4	1	11,181.00	134,172.00	24,000.00	10,800.00	1,500.00	33,543.00	5,000.00	11,181.00	16,100.64	1,200.00	1,650.00	1,200.00	-	5,000.00	245,346.64
Administrative Aide IV, sg-4	1	11,181.00	134,172.00	24,000.00	10,800.00	1,500.00	33,543.00	5,000.00	11,181.00	16,100.64	1,200.00	1,650.00	1,200.00	-	5,000.00	245,346.64
Administrative Aide III, sg-3	1	10,401.00	124,812.00	24,000.00	10,800.00	1,500.00	31,203.00	5,000.00	10,401.00	14,977.44	1,200.00	1,500.00	1,200.00	-	5,000.00	231,593.44
Admin. Aide III (Driver I), sg-3	1	10,401.00	124,812.00	24,000.00	10,800.00	1,500.00	31,203.00	5,000.00	10,401.00	14,977.44	1,200.00	1,500.00	1,200.00	-	5,000.00	231,593.44
Accounting Clerk I, sg-4	1	11,181.00	134,172.00	24,000.00	10,800.00	1,500.00	33,543.00	5,000.00	11,181.00	16,100.64	1,200.00	1,650.00	1,200.00	-	5,000.00	245,346.64
Rev. Coll. Clerk I, sg-5	1	12,019.00	144,228.00	24,000.00	10,800.00	1,500.00	36,057.00	5,000.00	12,019.00	17,307.36	1,200.00	1,800.00	1,200.00	-	5,000.00	260,111.36
Administrative Aide I, sg-1	5	9,000.00	540,000.00	120,000.00	54,000.00	7,500.00	135,000.00	25,000.00	45,000.00	64,800.00	6,000.00	6,750.00	5,400.00	-	25,000.00	1,034,450.00
III. NURSING SERVICES																
Nurse VI, sg-22	1	42,652.00	511,824.00	24,000.00	10,800.00	1,500.00	25,591.20	5,000.00	42,652.00	61,418.88	1,200.00	4,500.00	1,200.00	-	5,000.00	694,686.08
Nurse III, sg-17	1	29,028.00	348,336.00	24,000.00	10,800.00	1,500.00	87,084.00	5,000.00	29,028.00	41,800.32	1,200.00	4,350.00	1,200.00	-	5,000.00	559,298.32
Nurse II, sg-15	1	24,887.00	298,644.00	24,000.00	10,800.00	1,500.00	74,661.00	5,000.00	24,887.00	35,837.28	1,200.00	3,600.00	1,200.00	-	5,000.00	486,329.28
Nurse I, sg-11	9	18,549.00	2,003,292.00	216,000.00	87,200.00	13,500.00	500,823.00	45,000.00	166,941.00	240,395.04	10,800.00	14,850.00	10,800.00	-	45,000.00	3,364,601.04
Nursing Attendant, sg-4	10	11,181.00	1,341,720.00	240,000.00	108,000.00	15,000.00	335,430.00	50,000.00	111,810.00	161,006.40	12,000.00	16,500.00	12,000.00	-	50,000.00	2,453,466.40
Statistician Aide, sg-4	1	11,181.00	134,172.00	24,000.00	10,800.00	1,500.00	33,543.00	5,000.00	11,181.00	16,100.64	1,200.00	1,650.00	1,200.00	-	5,000.00	245,346.64
IV. MEDICAL SERVICES																
A. Medical Professional Staff																
Medical Specialist, sg-22 (Radiologist, OB, Surgery, Anesthesia)	4	42,652.00	2,047,296.00	96,000.00	43,200.00	6,000.00	102,364.80	20,000.00	170,608.00	245,675.52	4,800.00	18,000.00	4,800.00	-	20,000.00	2,778,744.32
Medical Officer III, sg-21	4	39,493.00	1,895,664.00	96,000.00	43,200.00	6,000.00	94,783.20	20,000.00	157,972.00	227,479.68	4,800.00	18,000.00	4,800.00	-	20,000.00	2,588,698.88
B. Ancillary Services																
B.1 Dental Service																
Dentist I, sg-14	1	23,044.00	276,528.00	24,000.00	10,800.00	1,500.00	69,132.00	5,000.00	23,044.00	33,183.36	1,200.00	3,450.00	1,200.00	-	5,000.00	454,037.36
Dental Aide, sg-4	1	11,181.00	134,172.00	24,000.00	10,800.00	1,500.00	33,543.00	5,000.00	11,181.00	16,100.64	1,200.00	1,650.00	1,200.00	-	5,000.00	245,346.64
B.2 Medical Social Work																
Social Welfare Officer I, sg-11	1	18,549.00	222,588.00	24,000.00	10,800.00	1,500.00	55,647.00	5,000.00	18,549.00	26,710.56	1,200.00	2,700.00	1,200.00	-	5,000.00	374,894.56
B.3 Pharmacy																
Pharmacist, sg-11	1	18,549.00	222,588.00	24,000.00	10,800.00	1,500.00	55,647.00	5,000.00	18,549.00	26,710.56	1,200.00	2,700.00	1,200.00	-	5,000.00	374,894.56
Administrative Aide III, sg-3	1	10,401.00	124,812.00	24,000.00	10,800.00	1,500.00	31,203.00	5,000.00	10,401.00	14,977.44	1,200.00	1,500.00	1,200.00	-	5,000.00	231,593.44
B.4 Nutrition & Dietetics																
Dietitian I, sg-11	1	18,549.00	222,588.00	24,000.00	10,800.00	1,500.00	55,647.00	5,000.00	18,549.00	26,710.56	1,200.00	2,700.00	1,200.00	-	5,000.00	374,894.56
Cook, sg-3	2	10,401.00	249,624.00	48,000.00	21,600.00	3,000.00	62,406.00	10,000.00	20,802.00	29,954.88	2,400.00	3,000.00	2,400.00	-	10,000.00	463,186.88

B.5 Clinical Laboratory																
Medical Technologist, sg-11	1	18,549.00	222,588.00	24,000.00	10,800.00	1,500.00	55,647.00	5,000.00	18,549.00	26,710.56	1,200.00	2,700.00	1,200.00	-	5,000.00	374,894.56
Med. Lab. Technician, sg-6	1	12,921.00	155,052.00	24,000.00	10,800.00	1,500.00	38,763.00	5,000.00	12,921.00	18,606.24	1,200.00	1,800.00	1,200.00	-	5,000.00	275,842.24
B.6 Radiology																
Radiologic Technologist I, sg-11	1	18,549.00	222,588.00	24,000.00	10,800.00	1,500.00	55,647.00	5,000.00	18,549.00	26,710.56	1,200.00	2,700.00	1,200.00	-	5,000.00	374,894.56
B.7 Medical Records																
Records Officer I, sg-11	1	18,549.00	222,588.00	24,000.00	10,800.00	1,500.00	55,647.00	5,000.00	18,549.00	26,710.56	1,200.00	2,700.00	1,200.00	-	5,000.00	374,894.56
	TOTAL		14,383,584.00	1,512,000.00	680,400.00	94,500.00	2,575,987.20	315,000.00	1,198,632.00	1,726,030.08	75,600.00	148,500.00	75,000.00	132,000.00	315,000.00	23,232,233.28

ORMOC CITY HOSPITAL
(ANNEX D)
Maintenance and other Operating Expenses
CY 2013

Traveling Expenses	P 50,000.00
Training Expenses	50,000.00
Office Supplies	100,000.00
Postage and Deliveries	1,600.00
Telephone Expenses – Mobile	21,600.00
Telephone Expenses – Landline	22,000.00
Fuel / Oil / Lubricants	200,000.00
Dietary Supplies	3,000,000.00
Medical / Dental / Laboratory Supplies	3,200,000.00
Surgical Supplies	2,304,800.00
Oxygen and Anesthetic gasses	500,000.00
Drugs and Medicines	7,000,000.00
Repair and Maintenance	
- Office Equipment	50,000.00
- Building Maintenance	50,000.00
- Motor Vehicle	50,000.00
Others	400,000.00
Total	P 17,000,000.00

ORMOC CITY HOSPITAL
(Annex E)
CAPITAL OUTLAY CY 2013

A. Capital Service		QUANTITY	AMOUNT
1. Out Patient and Emergency Room Service	<div>ITEM</div> <ul style="list-style-type: none"> Ambu Bag Adult Ambu Bag Pediatric Clinical Weighing Scale EENT Diagnostic Set Examining Table Gooseneck lamp / Examining Light Instrument Table Medicine Cabinet Minor Surgery Set Nebulizer Neurological Hammer Oxygen Unit Sphygmomanometer Adult Sphygmomanometer Pediatric Stethoscope Electric Suction Apparatus Suturing Set Vaginal Speculum Set Wheel Chair Wheeled Stretcher 	<div>1</div> <div>1</div> <div>1</div> <div>1</div> <div>1</div> <div>1</div> <div>1</div> <div>1</div> <div>1</div> <div>1</div> <div>1</div> <div>2</div> <div>3</div> <div>1</div> <div>3</div> <div>2</div> <div>2</div> <div>1</div> <div>2</div> <div>2</div>	<div>P 300,000.00</div>
2. Surgical and Obstetrical Service	<div>ITEM</div> <ul style="list-style-type: none"> Air Conditioning Unit Anesthesia Machine Bassinet Cesarean Section Sets Dilatation and Curettage Set Delivery Set Delivery Room Light DR table with Stirrup Infant Weighing Scale Instrument Table Kelly Pad Laparotomy Set Laryngoscope Set Major Surgical Instrument Set Operating Room light Operating Room Table (Major) Oxygen Unit 	<div>4</div> <div>6</div> <div>2</div> <div>1</div> <div>1</div> <div>1</div> <div>1</div> <div>1</div> <div>2</div> <div>2</div> <div>2</div> <div>1</div> <div>1</div> <div>1</div> <div>1</div> <div>1</div> <div>2</div> <div>2</div>	<div>P 2,000,000.00</div>

	<ul style="list-style-type: none"> • Sphygmomanometer Adult • Sphygmomanometer Pediatric • Spinal Set • Stethoscope • Suction Apparatus • Wheeled Stretcher 	1 2 2 2 2 2	
3. Nursing Unit	<ul style="list-style-type: none"> • Ambu Bag Adult • Ambu Bag Pedia • Bedside Tables • Patient Beds • Clinical Weighing Scale • Emergency Cart • Nebulizer • Oxygen Unit • Sphygmomanometer • Stethoscope • Suction Apparatus 	1 2 25 25 1 1 2 4 2 2 2	P 1,000,000.00
4. Central Sterilizing and Supply Room	<ul style="list-style-type: none"> • Instrument Sterilizer • Autoclave 	2 1	P 500,000.00
5. Clinical Laboratory	<ul style="list-style-type: none"> • Various Hematology Equipment/Instruments • Urinalysis Instruments Set • Other Laboratory Instruments 	1 1 1	P 2,000,000.00
6. Radiologic Equipments			P 6,000,000.00
7. Diagnostic Imaging	<ul style="list-style-type: none"> • Ultrasound 	1	P 200,000.00
8. Cardiac Unit	<ul style="list-style-type: none"> • ECG 	1	P 100,000.00
9. Dental Service	<ul style="list-style-type: none"> • Various Dental Equipments 	1	P 900,000.00
Total Clinical Service			P 13,000,000.00
B. Administrative Service			
1. Office Equipment	<ul style="list-style-type: none"> • Computer Typewriter • Adding Machine • Copying Machine • Laptop Computers 		P 200,000.00

2. Dietary	<ul style="list-style-type: none">Electrically Heated Food ConveyorRefrigeratorFreezerGas Stove BurnersOther Dietary Utensils Set	1 1 1 1 1	P 500,000.00
3. Maintenance	<ul style="list-style-type: none">AmbulanceTransport Utility VehicleTransport Vehicle Van 10 Seater AirconditionFire ExtinguishersAirconditioning Units Window TypeStandby Generator 250 KVA	1 1 1 10 20 1	P 3,300,000.00
	Total Administrative Service		P 4,000,000.00
	Total Capital Outlay		P 17,000,000.00