

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON APRIL 01, 2019



PRESENT:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
Vincent L. Rama,	SP Member, Majority Floor Leader
Tomas R. Serafica,	SP Member, Asst. Majority Floor Leader
Benjamin S. Pongos, Jr.,	SP Member
Eusebio Gerardo S. Penserga,	SP Member
Gregorio G. Yrastorza III,	SP Member
Nolito M. Quilang,	SP Member
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc
Jasper C. Yerro,	Ex-Officio SP Member, Chapter President, Panlungsod Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON LEAVE:

Mario M. Rodriguez,	SP Member, Presiding Officer "Pro-Tempore"
John Eulalio Nepomuceno O. Aparis II,	SP Member Minority Floor Leader
Lea Doris C. Villar,	SP Member, Asst. Minority Floor Leader

RESOLUTION NO. 2019-074

A RESOLUTION ENDORSING THE FOLLOWING PROJECT PROPOSALS, NAMELY: (1) LAKE DANA O NATURAL PARK DEVELOPMENT FOR TOURISM AND SUPPLY, DELIVERY, INSTALLATION AND TESTING OF LANDING JETTY AND (2) PROPOSED WATERFRONT AND BOARDWALK DEVELOPMENT ORMOC CITY PLAZA, AND REQUESTING THE TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY (TIEZA) FOR POSSIBLE FUNDING THEREOF.

WHEREAS, this august Body was in receipt of an Endorsement (2nd Indorsement) from the Office of the City Mayor dated March 13, 2019, and was referred to the Office of SP Member Gregorio G. Yrastorza, III, Chairman of the Committee on Tourism, Culture and Arts, endorsing the following Project Proposals, namely: Lake Danao Natural Park Development for Tourism and Supply, Delivery, Installation and Testing of Landing Jetty and Proposed Waterfront and Boardwalk Development Ormoc City Plaza to be submitted to the Tourism Infrastructure and Enterprise Zone Authority (TIEZA) for possible funding, copy of the Project Proposals are hereto attached and made an integral part hereof;

WHEREAS, enhancement of Tourism Products are essential components of its development in the area to provide quality service to tourists which also serve as income generation activity of community residents to uplift its living condition;

WHEREAS, the Department of Environment and Natural Resources (DENR) National Ecotourism Strategy has identified Lake Danao Natural Park as key ecotourism, a protected area in the Philippines owing to its outstanding natural scenic features;

WHEREAS, among the priority projects at the park identified by the city government of Ormoc for the year 2019 are the following: (1) site development of main entrance and parking area with construction of tourist information center, comfort rooms, stall shops and parking area and installation of floating landing jetty;

WHEREAS, the proposed development of the public plaza is seen to beautify the city's open space which serves as the mirror of the metropolis, hence, more visitors would come in, for which in the long run, boost the city's business climate;

WHEREAS, the development of the city plaza is expected to offer economic growth, become ideal venue for family's recreational and social past time, encourage more business to invest and have environment-friendly atmosphere;

WHEREAS, Republic Act No. 9593 otherwise known as "The Tourism Act of 2009" which mandates the creation of TIEZA, declares a national policy for tourism as an engine of investment, employment, growth and national development, and strengthening the Department of Tourism and its attached agencies to effectively and efficiently implement that policy, and appropriating fund thereof;

WHEREAS, the Tourism Infrastructure and Enterprise Zone Authority (TIEZA), formerly the Philippine Tourism Authority is an agency of the Philippine national government under the Department of Tourism responsible for implementing policies and programs of the department pertaining to the development, promotion, and supervision of tourism projects in the Philippines;

WHEREAS, the City Government of Ormoc over the years has constructed some of the required facilities in enhancing its Tourism Products but due to limited resources, other partner agencies, like TIEZA, are also tapped to fund some of the projects;

WHEREAS, upon close and thorough review, this Sanggunian finds that endorsing these projects and requesting TIEZA for funding are very much favorable to the interest of the City, not contrary to law, public policy, public morals and existing contracts, and that the aim of this is to boost and enhance the Tourism Products of the City and to provide quality service to tourists that will greatly benefit the City and its inhabitants, so therefore, most deserving of this august Body's full support and affirmative action;

WHEREFORE, on motion of SP Member Gregorio G. Yrastorza, III, Chairman, Committee on Tourism, Culture and Arts, severally seconded by SP Members Vincent L. Rama, Tomas R. Serafica, Nolito M. Quilang, Esteban V. Laurente and Jasper C. Yerro; be it

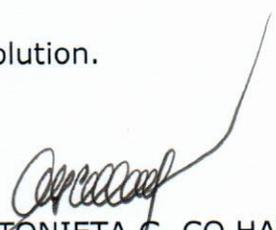
RESOLVED, AS IT IS HEREBY RESOLVED, to pass a RESOLUTION ENDORSING THE FOLLOWING PROJECT PROPOSALS, NAMELY: (1) LAKE DANAO NATURAL PARK DEVELOPMENT FOR TOURISM AND SUPPLY, DELIVERY, INSTALLATION AND TESTING OF LANDING JETTY AND (2) PROPOSED WATERFRONT AND BOARDWALK DEVELOPMENT ORMOC CITY PLAZA, AND REQUESTING THE TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY (TIEZA) FOR POSSIBLE FUNDING THEREOF;

ADOPTED, April 01, 2019.

RESOLVED, FURTHER, to furnish copies of this resolution each to the City Mayor of Ormoc Richard I. Gomez, the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine Mejia-Romero; the City Tourism Office; the Tourism Infrastructure and Enterprise Zone Authority (TIEZA); the OIC-City Director, DILG; and other concerned offices for their information and guidance.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the above resolution.


MARIA ANTONIETA G. CO HAT
(OIC - SP Secretary)
Supervising Administrative Officer

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
City Vice Mayor & Presiding Officer

DEMO COPY



PROJECT PROPOSAL

I. Basic Information

NAME OF PROJECT	LAKE DANA O NATURAL PARK DEVELOPMENT FOR TOURISM
PROPONENT	SUPPLY, DELIVERY, INSTALLATION AND TESTING OF LANDING JETTY LGU-ORMOC
LOCATION OF PROJECT	BRGY. LAKE DANA O, ORMOC CITY
LAND AREA	2,193 HECTARES
CITY OR MUNICIPALITY	ORMOC CITY
PROVINCE	LEYTE
DISTRICT	4 TH DISTRICT
REGION	VIII
INCOME CLASS	CLASS A
POPULATION	2018 – 220,942
TOURIST ARRIVALS FOR THE PAST 2 YEARS FOR 2017 & 2018	ACTUAL: 2017 - 297,435 2018 - 348,512
ECONOMIC ACTIVITIES	TOURISM SERVICES
TOURIST SITES	LAKE DANA O NATURAL PARK
PROJECT CLASSIFICATION	DESTINATION
PROJECT CATEGORY	TOURISM ASSISTANCE CENTER AND FLOATING DOCK
LEGAL BASIS OF DEVELOPMENT (PROOF/S OF GOVERNMENT OWNERSHIP)	DECLARED AS PROTECTED AREA UNDER NATIONAL INTEGRATED PROTECTED AREA SYSTEM RA NO. 7586
BUDGET REQUIREMENT	Tourism Center Devt. - P 20,000,000.00 Landing Jetty - P 11,255,000.00 <hr/> Total - P32,255,000.00



II. PROJECT RATIONALE (Include brief history of the area for development)

Considering the advancing quality of life and recreation of the people, tourism development has to come in as a means to provide alternative livelihood to the residents of the barangays in line with the Community Based Rural Tourism Program of the Department of Tourism. Enhancement of a tourism products such as Lake Danao Natural Park are essential components of its development in the area to provide quality service to tourists which will also serve as income generation activity of community residents to uplift its living condition.

The DENR National Ecotourism Strategy has identified Lake Danao Natural Park as key ecotourism a protected area in the Philippines owing to its outstanding natural scenic features. The site was declared as a protected area under National Integrated Protected Area System NIPAS Act RA No. 7586. The 2,193 hectares park is surrounded with lush forest, hydrological features and variety of life in the wild as the foremost interesting component of the park. Such unique features has high potential to attract local and foreign tourists and recognized as the major tourist destination of Ormoc City, being the biggest in area among the three lakes located in the city.

Aside from the natural features of the protected area, it also potential for educational and recreational activities. Ideal activities are the following: research and educational tours, camping, swimming, mountain climbing, nature trek, biking, picnic and other activities like bird watching, painting, photography and the likes. Likewise, other tourism facilities and activities could be established in the area to attract more visitors.

However, the park requires basic facilities and amenities as essential component of park development as identified in the Ormoc City Development Plan and Lake Danao Natural Park Management Plan (please see attached plan). These facilities will greatly enhance the tourism activities of the park to increase the satisfaction level of park users.

The City Government of Ormoc over the years has constructed some of the required facilities of the area due to limited resources. Other partner agencies are also tapped to fund these projects. Among the priority projects at the park identified by the city government for the year 2019 are the following: 1) site development of main entrance and parking area with construction of tourist information center, comfort rooms, stall shops and parking area, and 2) installation of floating landing jetty.



III. PROJECT OBJECTIVES

1. To provide basic facilities of the park and improve management system of tourism activities in the area;
2. To increase tourist arrivals and satisfaction level of park users; and
3. To increase employment and generate income for community residents of Barangay Lake Danao.

IV. PROJECT IMPACT/ EXPECTED OUTCOMES

The development of the main entrance will enhance the park landscape and its management system. The area will serve as the main reception of tourists who visits the park with ample space for vehicle parking, guard house, registration and tour briefing area, park office, comfort rooms, souvenir shops as well as food and beverage services and other park amenities for visitors use.

Park main entrance includes two components: a) site development of main entrance; and b) construction of facilities to include the following features: parking area, tourist information center, souvenir shops and a number stall spaces for equipment rental and food services (please see attached detailed plan).

Floating landing jetty will be installed near the View Deck Area to serve as the central location for water activities. Kayaks, wooden paddle boats, fishing rods and other water equipment will be made available in the area for park users. An estimated 500 square meters facility will provide easy access, safe and spacious area to accommodate great number of tourists who will engage in water activities.

The facilities to be constructed and/or installed will provide opportunities for community members including senior citizens and PWDs to engage in tourism services such as tour guiding, park amenity rentals like kayak/boats, camping tents and other recreational gears, sell of souvenirs and local food, transportation services. All these will provide them the opportunity to generate income and alleviate their present living conditions.

V. ALIGNMENT WITH NATIONAL TOURISM DEVELOPMENT PLAN

One of the challenges identified in the National Tourism Development Plan that needs to be addressed is uncompetitive tourist destinations and products in localities. Lake Danao Natural Park is identified as major tourist destination of Ormoc City and included in the Northwest Leyte Tourism Circuit of the Department of Tourism.



Present condition of the park requires improved facilities and amenities and strengthened management system to provide a good product for a quality visitor experience. The proposed facility improvement is a critical factor to achieve a good tourism product and create a wholesome tourist destination and provide a competitive edge from other tourist destinations.

VI. SCOPE OF WORKS

Project Program of Works includes layout and batter board, excavation, backfill and haul-out, earth fill, gravel base, reinforcement steel, forms and scaffoldings, concrete, masonry, plastering, structural steel, roofing and accessories, ceiling, doors and windows, plumbing, electrical, painting, wood pavers on cement mortar base, soil treatment, and parking pavement. (Please see attached Project Program of Works)

VII. DETAILED ESTIMATED APPROPRIATION

The Project Cost are the following: a) Tourism Center – P20,000,000.00
b) Supply, Delivery, Installation and Testing of Landing Jetty – P11,255,000.00 for a total of P31,255,000.00. (Please see attached Project Program of Works)

VIII. PROJECT TIMELINE

As envisioned, project implementation is scheduled for year 2019 to go hand in hand with management system improvement for implementation in the area. The LDNP-Protected Area Management Board is on the process of formulation its operation system.

IX. MAINTENANCE, OPERATION & SUSTAINABILITY PLANS

The maintenance and operation management of the proposed facilities will be the responsibility of the proponent LGU Ormoc in partnership with Lake Danao Natural Park-Protected Area Management Board (LDNP-PAMB) and community organizations in the area in accordance with the Protected Area Management Plan of Lake Danao Natural Park.

X. ENVIRONMENTAL IMPACT MITIGATION & PREVENTION MEASURES

The proposed project supports environmental protection or climate change adaptation mechanism in accordance with the Lake Danao Protected Area Management Plan.



XII.

CONTACT PERSON PROFILE SHEET Official Contact Person for Project Proposal	
Complete Name of Contact Person	NELSON L. ALINDOGAN
Designation	OIC-CITY TOURISM OFFICER
Department	ORMOC CITY TOURISM OFFICE
Office	CITY MAYOR'S OFFICE
Complete Office Address	CITY TOURISM OFFICE 2F NEW CITY HALL BUILDING AUNUBING ST., ORMOC CITY
Landline No.	(053)560-8045 LOCAL 1009
Mobile No.	0917-835-9818
Email address	ormoctourismofficial@gmail.com nelson_alindogan@yahoo.com

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PROJECT PROPOSAL

I. BASIC INFORMATION

NAME OF PROJECT	Proposed Waterfront & Boardwalk Development
PROPONENT	City Government of Ormoc City
LOCATION OF PROJECT	Ormoc City Park and Plaza, Ormoc City
LAND AREA	40,048 square meters
CITY OR MUNICIPALITY	Ormoc City
PROVINCE	Leyte
DISTRICT	4 th District
REGION	VIII
INCOME CLASS	1st
POPULATION	235,139 (2019 projection)
TOURIST ARRIVALS FOR THE PAST 2 YEARS & FOR 2017 As of December, PROJECTED FOR CYs 2017 & 2018	ACTUAL: 2017 – 297,435 2018 – 348,512
ECONOMIC ACTIVITIES	Agriculture, Trading, Geothermal Plant, Solar Plant
TOURIST SITES	Lake Danao Natural Park, Lake Kasudsuran, Pineapple Plantation, Ormoc Mangrove Eco Park, Leyte Alto Peak, Leyte Geothermal Power Plant, City Plaza
PROJECT CLASSIFICATION	Destination
PROJECT CATEGORY	Park & Plaza
LEGAL BASIS OF DEVELOPMENT (PROOF/S OF OWNERSHIP)	Land Title
BUDGET REQUIREMENT	P20,000,000.00

II. PROJECT RATIONALE

The city plaza complex situated along the Ormoc Bay has a total land area of 40,048 square meters. Portion of it, taking a total of 14,126 square meters are utilized as road network. Standing along the center is the old city hall building that is preserved in its original structure and currently used as city museum with minor revisions. Behind it is the city quadrangle where local folks have been accustomed to playing volleyball games particularly in the afternoon and has also been ideal jump off area during city parades and for various activities. Its adjacent is the city's shortest bridge, Puente de la Reina, built in 1861. Traders from nearby towns during the Spanish era used to dock at this bridge that is made from cobblestones, which despite the age still remain intact. Beside the quadrangle is one of the city's landmark constructed in the mid 1990's, the



City Superdome with 8,000 sitting capacity. Next to it is the Hall of Justice and across is the City Food Park fronting the shoreline. Adjoining is the monument honoring the heroic World War II veterans called Veterans and Centennial Park and the city stage which caters the public during city events and gatherings, all overlooking the city seaboard.

Although there is no recorded experience of storm surge, the city plaza complex is seen to be susceptible to various hazards like flooding and varying storm surge in the coming years due to the projected increase in precipitation by 2020.

The proposed development of the public plaza is seen to beautify the city's open space which serves as the mirror of the metropolis. By its new face, more visitors would come in, for which in the long run, boost the city's business climate with the coming in of more investors.

III. PROJECT OBJECTIVES

1. Wider esplanade for strollers and joggers;
2. Boost the local tourism;
3. Adapt the changing times with the emerging of technologies particularly the Green Technology;
4. Generate additional local income by enticing native and foreign tourist to devote quality time at the city plaza; and
5. Provide amusing views for travelers upon reaching the city sea port from other regions.

IV. PROJECT IMPACT/EXPECTED OUTCOMES

The wide city plaza situated along the sea coast makes an idyllic place to hang around particularly from sunset until night time. People of all ages along with their families have been accustomed to taking the fresh evening air while playing at the grassy portion of the plaza. Some even spend dinner through picnics at the park while chatting with friends and relatives. The cool ambience mostly at night time creates perfect place for the elderlies while positioned at the seawall and concentrating on the soft sound of the sea breeze. The currently paved pathways and strategically placed concrete benches make it attractive and friendly for the persons with disabilities to loiter considering the immediately available space for them to take a rest.

The improved pavers around the Veterans Park, pebble's park, mini forest, fountain areas and city quadrangle provide comfortable space for strollers, especially to the persons with disabilities, pregnant women and the elderlies.



The rubberized painting of the city quadrangle provides safer space to volleyball sport enthusiasts and will certainly encourage more players to join. This also gives ample avenue for various groups composed of women, LGBT and senior citizens for their early morning zumba exercises.

In the construction of junior fence along the shouldering of the national road fronting the old city hall will put the playing children and their families to a harmless condition. This provides confidence among senior citizens, persons with disabilities and parents of their protection while appreciating the lively fountains.

More greenery planted at the mini forest connects to the country's Green Green Green program. The organized landscaping works of the bushes and shrubs but retaining and protecting the existing decades-old trees enhance environment protection.

The new lamp posts illuminating the city plaza generates captivating ambience thereby attracting visitors while hampering ruthless plans of would-be criminals. Strollers are also provided relaxed visuals even during night time.

Aside from the above mentioned upshot, the development of the city plaza is expected to:

1. offer economic growth
2. become ideal avenue for family's recreational and social past time;
3. encourage more businesses to invest
4. environment-friendly atmosphere

IV. ALIGNMENT WITH NATIONAL TOURISM DEVELOPMENT PLAN

The city park and plaza is the open space identified by the city for the Green Green Green program of the national government. It is aligned to the national tourism program plan considering that the city has classified the area as one of the tourist destinations.

V. SCOPE OF WORKS

Boardwalk:	3,433.92 sq. m.	-	PhP 8,134,310.52
Junior Fence:	113.02 lin. m	-	237,737.43
Lamp Post:	112 sets	-	9,607,338.11
Landscaping:	1 lot	-	448,490.05
Repainting:	3,410.03 sq. m.	-	804,782.51
Concrete Slab:	644.23 sq. m.	-	<u>528,982.32</u>
	Budgetary Estimate	-	PhP19,761,641.00



The total project cost of following:

P20,000,000.00 is broken into the

ITEM	DESCRIPTION	LOCATION	QUANTITY	UNIT	AMOUNT (PHP)
I	Pavers on cement mortar base, 50 mm thickness	Plaza fronting Old City Hall, Recreational Area & Open Ground, Veterans Circle (left wing), Mini Forest, Barbecue Park	3,433.92	sqm	8,134,310.52
II	Junior Fence	Fountain fronting Old City Hall	113.02	li.m	237,737.43
III	Plants & Landscape	Plaza fronting Old City Hall, Veterans Circle (left wing), Children's Play Park (right wing)	1.00	lot	448,490.05
IV	Ground Slab Concrete, 75 mm thickness with temp. bar	Mini Forest	644.23	sqm	528,982.32
V	Open Court Repainting	Recreational Area & Open Ground	3,410.03	sqm	804,782.51
VI	Lamp Post Provision	Plaza fronting Old City Hall, Recreational Area & Open Ground, Veterans Circle (left wing), Children's Play Park (right wing), Mini Forest	112	sets	9,607,338.11
Sub Total					19,761,640.94
1.21% Contingencies					238,358.98
Total Estimated Cost for this Project					19,999,999.92
SAY					20,000,000.00

VI. DETAILED ESTIMATED APPROPRIATION

Attached is a copy of the Program of Works of the Proposed Ormoc Waterfront and Boardwalk Development of the City Park and Plaza.

VII. PROJECT TIMELINE

The entire project work is set to be finished within 96 calendar days.



VIII. MAINTENANCE, OPERATION & SUSTAINABILITY PLANS

The Proposed Waterfront & Boardwalk Development project located at the City Park and Plaza, Ormoc City has a total cost of **Twenty Million Pesos (P20,000,000.00)**.

The City General Services Office under the Maintenance of City Parks and Plazas takes charge in preserving all the structures as well keeping the cleanliness surrounding the area.

IX. ENVIRONMENTAL IMPACT MITIGATION & PREVENTION MEASURES

1. Support environmental protection or climate change adaptation
2. Curtail flooding due to the expected increase in rainfall

X. FEASIBILITY STUDY

No feasibility study conducted.

XI. ATTACHMENTS

Program of Works

Perspective of the proposed site

Latest photographs of the specific proposed sites

- A. Junior Fence
- B. Open Court
- C. Lamp Post
- D. Plants and Landscape
- E. Pavers/Boardwalk