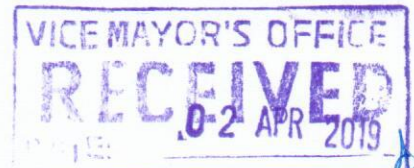


REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON APRIL 01, 2019



PRESENT:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
Vincent L. Rama,	SP Member, Majority Floor Leader
Tomas R. Serafica,	SP Member, Asst. Majority Floor Leader
Benjamin S. Pongos, Jr.,	SP Member
Eusebio Gerardo S. Penserga,	SP Member
Gregorio G. Yrastorza III,	SP Member
Nolito M. Quilang,	SP Member
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc
Jasper C. Yerro,	Ex-Officio SP Member, Chapter President, Panlungsod Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON LEAVE:

Mario M. Rodriguez,	SP Member, Presiding Officer "Pro-Tempore"
John Eulalio Nepomuceno O. Aparis II,	SP Member
	Minority Floor Leader
Lea Doris C. Villar,	SP Member, Asst. Minority Floor Leader

RESOLUTION NO. 2019-075

A RESOLUTION APPROVING THE CY 2019 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 OF THE CITY OF ORMOC IN THE AMOUNT OF TWO HUNDRED NINETY-TWO MILLION SIX HUNDRED FORTY THOUSAND PHILIPPINE PESOS (PHP292,640,000.00), AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 1, SERIES OF 2019.

WHEREAS, the Sanggunian was in receipt of an Indorsement Letter dated March 15, 2019 respectfully endorsing for consideration City Development Council (CDC) Resolution No. 1, Series of 2019, entitled: "A RESOLUTION APPROVING THE CY 2019 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE ADOPTION OF THE SAME";

WHEREAS, after thorough discussion, the City Development Council (CDC) believes that the identified projects and programs are vital to the continuous development of the city, necessary, and in accordance to the present needs of the Ormocanon community;

WHEREAS, the proposed projects and programs under the CY 2019 Supplemental AIP No. 2 are hereto attached and made an integral part of this resolution;

WHEREAS, this Sanggunian considers the proposed Supplemental AIP No. 2 for CY 2019 to be in line with the administration's thrust for the continued improvement and development of the city along with the vision of providing good quality of life to the Ormocanons through the delivery of efficient public service, and hence, it is deemed appropriate that the matter be accorded favorable action;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Benjamin S. Pongos, Jr., Vice-Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Vincent L. Rama, Tomas R. Serafica, Gregorio G. Yrastorza, III, Nolito M. Quilang, Esteban V. Laurente and Jasper C. Yerro ; be it

RESOLVED, AS IT IS HEREBY RESOLVED to pass A RESOLUTION APPROVING THE CY 2019 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 OF THE CITY OF ORMOC IN THE AMOUNT OF TWO HUNDRED NINETY-TWO MILLION SIX HUNDRED FORTY THOUSAND PHILIPPINE PESOS (PHP292,640,000.00), AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 1, SERIES OF 2019;

ADOPTED, April 01, 2019.

RESOLVED, FURTHER, to furnish copies of this resolution each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine A. Mejia-Romero; the OIC-City Treasurer; the City Budget Officer; the City Accountant; the City Engineer; the City Planning and Development Coordinator; the City Auditor; the CDC Secretary; the City Local Government Operations Officer, DILG; and other offices concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the above resolution.


MARIA ANTONIETA G. CO HAT
(OIC - SP Secretary)
Supervising Administrative Officer

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
City Vice Mayor & Presiding Officer

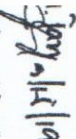
Rev. # 2019-075


CV 2019 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project Activity by Sector


2	3	4	5	6	7	8	9	10	11	12	13	14
Program/Project/Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
I. ORMASA												
Const./Improvement of Water System	ORMASA	3/25/2019	12/31/2019	Const./Improvement of Water System	20% DF & Other Funding sources							A214.01
Buy: Capuhangin	ORMASA	3/25/2019	12/31/2019	-do-	-do-			5,000,000.00	5,000,000.00	5,000,000.00		
Buy: Ipil	ORMASA	3/25/2019	12/31/2019	-do-	-do-			500,000.00	500,000.00	500,000.00		A214.01
II. Construction/Improvement & Renovation of Facilities in Socio Cultural & Sports Development	CEO	3/25/2019	12/31/2019		20% DF & Other Funding sources							
Construction/Improvement of Tennis Court (with lightings) and Facilities	CEO	3/25/2019	12/31/2019	Tennis Court with lightings constructed/Improved	-do-			8,000,000.00	8,000,000.00	1,000,000.00		
X.CITY AGRICULTURE OFFICE												
Implementation Support for Philippine Rural Development Program	CAO	3/25/2019	12/31/2019	Support for Philippine Rural Development Program implemented	20% DF & Other Funding sources			2,000,000.00	3,000,000.00	600,000.00		
Counterpart Fund for projects under DOLE and other NGAs	CAO	3/25/2019	12/31/2019	LGU Counterpart Fund for projects under DOLE and other NGAs	20% DF & Other Funding sources			2,000,000.00	3,000,000.00			
Purchase of Tractors for Ricefield 38HP with implements and Motor Vehicles	CAO	3/25/2019	12/31/2019	Mechanized ricefield farms & improve efficiency & productivity	20% DF & Other Funding sources			8,000,000.00	8,000,000.00			
Relocating of Agri-Fishing Trading Center (AFTC) at Brgy. Alegria					20% DF & Other Funding sources			1,000,000.00	1,000,000.00			
XII. SUPERDOME												
Improvement/Replacement of Superdome Lights - Supply & Installation of LED Lights at Ormoc City Superdome	SUPERDOME	3/25/2019	12/31/2019	Improved/Replaced Superdome Lights - Supply & Installation of LED Lights at Ormoc City Superdome	Gen. Fund & Other Funding Sources			5,000,000.00	5,000,000.00			
Supply & Installation of High Volume Low Speed Fan (HMLS) at Ormoc City Superdome	SUPERDOME	3/25/2019	12/31/2019	Installed High Volume Low Speed Fan (HMLS) at Ormoc City Superdome	-do-			7,000,000.00	7,000,000.00			

Program/Project/Activity Description	Implementing Office \ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
2	3	4	5	6	7	8	9	10	11	12	13	14
XI. SLAUGHTERHOUSE												
Establishment / Construction of Open Skid Building with Monitor Type Roofing and Bricks Oven (Pogon) with charcoal Storage Room and Comfort Room intended for Livelihoods of Ormoc City	Slaughterhouse/EO	3/25/2019	12/31/2019	Open Skid Buildings with Monitor Type Roofing and Bricks Oven (Pogon) with charcoal Storage Room and Comfort Room constructed	ER-194 DLF and RMAHEEF derived from Tongonan Geothermal Power Plan, Ormoc City			5,278,000.00	5,278,000.00	800,000.00		AS11-02
Construction of Waste Water Treatment	Slaughterhouse	3/25/2019	12/31/2019	Waste Water Treatment	-do-			6,000,000.00	6,882,000.00	2,000,000.00		
Const. of Perimeter Fence	-do-	3/25/2019	12/31/2019	Secured slaughter house	-do-			882,000.00				
Purchase of One (1) Unit Backhoe for waste Management Equipment	Slaughterhouse	3/25/2019	12/31/2019	One (1) Unit Backhoe Purchased	-do-			15,000,000.00	15,000,000.00			
XIV. ROAD NETWORK												
Brgy. Dofia Feliza	CEO	3/25/2019	12/31/2019	Road Concreting	20% DF-Gail Fund & Other Funding Sources			5,000,000.00	5,000,000.00			
Brgy. Labrador	CEO	3/25/2019	12/31/2019	Road Concreting	-do-			5,000,000.00	5,000,000.00			
Brgy. Tambulid	CEO	3/25/2019	12/31/2019	Road Widening	-do-			5,000,000.00	5,000,000.00			
Brgy. Libertad	CEO	3/25/2019	12/31/2019	Road Concreting	-do-			3,000,000.00	3,000,000.00			
Brgy. Cagbutangin	CEO	3/25/2019	12/31/2019	Road Concreting	-do-			5,000,000.00	5,000,000.00			
Brgy. Luaton	CEO	3/25/2019	12/31/2019	Road Concreting & access to covered court	-do-			1,000,000.00	1,000,000.00			
Igal Natl High School Entry	CEO	3/25/2019	12/31/2019	Igal Natl High School Entry	-do-			2,000,000.00	2,000,000.00	200,000.00		
Road Conc. @ New Ormoc City Natl High School campus	CEO	3/25/2019	12/31/2019	Road Conc. @ New Ormoc City Natl High School	-do-			1,000,000.00	1,000,000.00	200,000.00		
XV. ENRD												
City Public Market & Brgy. Solid waste management program	ENRD	3/25/2019	12/31/2019	City Public Market & Brgy. Solid waste management program	20% DF-Gail Fund & Other Funding Sources			5,000,000.00	5,000,000.00			
Establishment of Ormoc City Water Quality Laboratory	ENRD	3/25/2019	12/31/2019	Establishment of Ormoc City Water Quality Laboratory	-do-			18,000,000.00	18,000,000.00			
Purchase of one (1) Unit Backhoe	ENRD	3/25/2019	12/31/2019	one (1) unit Backhoe Purchased	-do-			15,000,000.00	15,000,000.00			
VIII. CITY SPORTS OFFICE	SPORTS OFFICE	3/25/2019	12/31/2019	-do-	-do-			15,000,000.00	15,000,000.00			

1	Program/Project/Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
2	XIII. GEN. SERVICES OFFICE	3	4	5	6	7	8	9	10	11	12	13	14
	STREET LIGHTS @ Various Barangays	GSU	3/25/2019	12/31/2019	Street Lights Installed @ various Barangays	-do-			5,000,000.00	5,000,000.00	1,000,000.00		
	XVI. OTHER PROJECTS / PROGRAM												
	Construction of Boat Slipway	CEO	3/25/2019	12/31/2019	Boat slipway constructed	-do-			3,000,000.00	3,000,000.00	500,000.00		
	Site development of proposed Market @ Brgy. Valencia	CEO	3/25/2019	12/31/2019	Proposed Market Site Developed	-do-			10,000,000.00	10,000,000.00	3,000,000.00		
	Site Development of Various Government Projects	CEO	3/25/2019	12/31/2019	Various City Government Site Developed	Gen. Fund & Other Funding Sources			5,000,000.00	5,000,000.00	1,000,000.00		
	Const. of Rotonda @ Brgy. Donghol (Diversion Road)	CEO	3/25/2019	12/31/2019	Rotonda with lights constructed	-do-			5,000,000.00	5,000,000.00	1,000,000.00		
	Improvement of Rotonda at various barangays	CEO	3/25/2019	12/31/2019	Brgy. Coxa Rotonda Improval with fountain installed	-do-			7,000,000.00	7,000,000.00	500,000.00		
	Cemetery Lot Acquisition for the fl. 1. Brgy. Valencia	CMO/CPDO/ LCR	3/25/2019	12/31/2019	-do-	-do-			40,000,000.00	40,000,000.00			
	2. Brgy. Campdownas												
	Lot acquisition for various City Government Projects	CMO/CPDO & Other LGU Dept.	3/25/2019	12/31/2019	Lots Acquired for various City Government Projects	-do-			70,000,000.00	70,000,000.00			
	TOTAL										2,000,000.00	270,000,000.00	272,000,000.00


 Development Coordinator


 SABINA P. DUERO
 City Budget Officer
 Date: _____

Attested by:

 RICHARD I. GOMEZ
 Local Chief Executive
 Date: _____