

Republic of the Philippines
MUNICIPAL BOARD
ORMOC CITY
Office of the Secretary

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE MUNICIPAL BOARD OF ORMOC CITY, PHILIPPINES, HELD IN ITS SESSION HALL ON AUGUST 28, 1958

PRESENT:

His Honor, City Mayor Esteban C. Conejos, Presiding Officer
Hon. Rafael M. Mejia, Acting Vice Mayor, Ex-Officio Member
Hon. Inaki Larrazabal, City Councilor
Hon. Cesar Samson, City Councilor
Hon. Emilio C. Penserga, City Councilor
Hon. Guillermo T. Parrilla, City Councilor
Hon. Alvaro I. Gutierrez, City Councilor
Hon. Teotimo Ocubillo, City Councilor
Hon. Marciano S. Du, City Councilor

ABSENT:

Hon. Jorge P. Tan, Jr., City Councilor

RESOLUTION NO. 139

"WHEREAS, the probable income of Ormoc City for the fiscal year 1958-1959 which the City Treasurer submitted to the Office of the City Mayor is the sum of Three Hundred Ninety Thousand Three Hundred Ten Pesos (P390,310.00), and the City Mayor pursuant to Section 9(1), Article II of Republic Act 179 as amended by Republic Act 429, otherwise known as the Charter of Ormoc City, in turn submitted to the Municipal Board an estimated income in conformity with the estimate of the City Treasurer to be made the basis of the estimate of the expenditures for the said fiscal year 1958-1959;

"WHEREAS, the Municipal Board after having effected a program of economy in the previous budgets by temporarily abolishing some positions and minimizing contingent expenses, may no longer incur over draft in the funds of some departments including the Intermediate School Fund where back salaries have now been fully paid and monthly salaries implemented in accordance with the educational qualifications of the teachers;

"WHEREAS, the Municipal Board, in consonance with Republic Act 800 standardizing the salaries of City officials according to classification of the cities to which they respectively belong has effected in this budget a raise in their salaries and, in line with its general policy to implement the Minimum Wage Law which affect the greatest bulk of the city employees, has effected increases and, in meritorious cases, has effected full implementation of the law, to wit:

OFFICE OF THE CITY MAYOR:

One : City Mayor, from P5,000 per annum to P5,400.
One : Secretary to the City Mayor, from P2,280 to P2,400.

OFFICE OF THE MUNICIPAL BOARD:

One : Secretary to the Board from P2,280 to P2,400.
One : Senior Clerk from P1,440 to P1,560.
One : Stenographer from P1,440 to P1,560.
One : Clerk-Messenger from P960 to P1,020.
One : Janitor from P960 to P1,020.

OFFICE OF THE CITY AUDITOR:

One : City Auditor from P4,200 to P5,100 (half city, half national).
One : Clerk from P1,320 to P1,440.

(RESOLUTION NO. 139, 1958-1959 CITY BUDGET, ORMOC CITY, con'd.)

OFFICE OF THE CITY TREASURER:

One : City Treasurer from P4,200 to P4,800.
One : Asst. City Treasurer from P2,400 to P2,640.
One : Adm. Cashier & Deputy from P1,800 to P2,040.
One : Bookkeeper from P1,500 to P1,560.
One : Asst. Bookkeeper from P1,440 to P1,500.
One : Land Tax Clerk from P1,260 to P1,320.
One : Property Custodian from P1,080 to P1,140.
One : Internal Revenue Clerk from P1,440 to P1,500.
One : Internal Revenue Clerk from P1,200 to P1,260.
One : Campaign Clerk from P1,080 to P1,200.
Two : Campaign Clerks, each from P960 to P1,020.
One : Clerk from P1,080 to P1,140.
Three : Clerks, each from P960 to 1,020.
One : Clerk-typist from P1,080 to P1,140.
One : Clerk from P960 to P1,020.
One : Clerk from P960 to P1,020.
One : Paymaster from P1,440 to P1,680 (payable from projects).
One : Janitor-Messenger from P960 to P1,020.

OFFICE OF THE CITY ASSESSOR:

One : Special Deputy Assessor from P1,200 to P1,260.
One : Special Deputy Assessor from P1,080 to P1,080.
One : Assessment Clerk from P960 to P1,020.

AGRICULTURAL AND LIVESTOCK INSPECTION:

One : Meat Inspector from P960 to P1,080.
One : Meat Inspector from P960 to P1,080.

MARKET AND SLAUGHTERHOUSE:

One : Market Superintendent from P1,680 to 1,800.
One : Chief Market Collector from P1,200 to P1,260.
One : Market Collector from P1,080 to P1,140.
Five : Market Collectors, each from P1,020 to P1,080.

OFFICE OF THE CITY ATTORNEY:

One : City Attorney from P4,200 to P4,800.
One : Assistant City Attorney from P2,160 to P2,400.

OFFICE OF THE MUNICIPAL COURT:

One : Municipal Judge from P4,200 to P4,800.
One : Clerk of Court & City Sheriff Ex-Officio, from P1,320 to P1,560.

POLICE DEPARTMENT:

One : Chief of Police from P3,600 to P3,900.
One : Chief of Secret Service from P1,680 to P1,920.
One : 1st Sgt. from P1,140 to P1,320.
Two : Corporals, each from P1,120 to P1,140.
47 : Privates, each from P960 to P1,020.

FIRE DEPARTMENT:

One : Chief of Fire Department from P2,400 to P3,120.
One : Sergeant from P1,200 to P1,260.
One : Clerk from P960 to P1,020.
One : Driver-Mechanic from P960 to P1,020.
Eight : Firemen, each from P960 to P1,020.

OFFICE OF THE CITY HEALTH OFFICER:

One : City Health Officer from P4,200 to P4,800.
One : Asst. City Health Officer from P2,520 to P2,640.
One : City Dentist from P1,920 to P2,040.
One : Civil Registrar Clerk from P960 to P1,020.
One : Sanitary Insp.-Sanitary Attdnt. from P960 to P1,020.
One : Sanitary Inspector from P960 to P1,020.
Seven : Sanitary Inspectors from P960 each to P1,020.
Five : Market Cleaners, each from P840 to P960.
One : Cemetery Keeper from P720 to P780.

(RESOLUTION NO. 139, 1958-1959 CITY BUDGET, ORMOC CITY, con'd.)

OFFICE OF THE CITY ENGINEER:

- One : City Engineer from P4,200 to P4,800.
- One : Building Inspector from P1,440 to P1,500

"WHEREAS, the Municipal Board, after careful and mature deliberation and in order to serve well public interest as well as effecting efficiency in public service, has created in this budget the following new positions, to wit:

OFFICE OF THE CITY MAYOR:

- One : Agricultural Adviser & Fertilizer in Charge at P1,440 p.a.
- One : Technical Assistant (Lawyer), part time, at P1,440 p.a.

CITY LIBRARY:

- One : Janitor Messenger at P960 per annum.

OFFICE OF THE MUNICIPAL BOARD:

- One : Garbage Inspector at P1,440 per annum.

OFFICE OF THE CITY AUDITOR:

- One : Clerk-typist at P1,020 per annum.
- One : Janitor-Messenger at P1,020 per annum.

OFFICE OF THE CITY ASSESSOR:

- One : City Assessor at P3,900 per annum.

MARKET AND SLAUGHTERHOUSE:

- Three: Market Collectors, each at P960 per annum.

OFFICE OF THE CITY ATTORNEY:

- One : Stenographer at P1,200 per annum.
- One : Clerk-typist-Messenger at P1,080 per annum.

OFFICE OF THE MUNICIPAL COURT:

- One : Stenographer-Clerk at P1,200 per annum.

POLICE DEPARTMENT:

- One : Asst. Chief of Police at P2,400 per annum.
- One : 2nd Lieutenant at P1,560 per annum.
- One : Technical Sergeant at P1,200 per annum.
- One : Warden at P1,200 per annum.
- One : Sergeant at P1,140 per annum.
- Two : Corporals at P1,140 per annum each.
- Four : Privates First Class, each at P1,080 per annum.
- Five : Privates, each at P1,020 per annum.

FIRE DEPARTMENT:

- One : Electrical Inspector at P1,080 per annum.
- Two : Firemen, each at P960 per annum.

OFFICE OF THE CITY HEALTH OFFICER:

- One : Driver-Clerk, at P1,200 per annum.
- One : Dental Attendant, at P1,020 per annum.
- One : Market Cleaner at P840 per annum.
- One : Toilet & Bath Cleaner at P840 per annum.

"WHEREAS, in this proposed budget the sixty-five per centum (65%) authorized for expenditure for salaries and wages of officials and employees of the City and the five per centum (5%) intended for reserve may nearly be complied with, the increase in salaries and creation of new positions notwithstanding;

"NOW, THEREFORE, the Board, on motion of Councilor Parrilla, seconded by Councilors Samson and Penserga;

(RESOLUTION NO. 139, 1958-1959 CITY BUDGET, ORMOG CITY, con'd.)

"RESOLVED, as it is hereby resolved, to adopt:

ORDINANCE NO. 5

AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY EXPENSES OF THE CITY GOVERNMENT OF ORMOG DURING THE PERIOD FROM JULY 1, 1958 TO JUNE 30, 1959, AND FOR OTHER PURPOSES.

BE IT ORDAINED by authority of the Municipal Board of Ormoc City pursuant to the provisions of Republic Act 179 as amended by Republic Act 429, That:

SECTION 1. The sum of FIVE HUNDRED NINETY THREE THOUSAND SEVEN HUNDRED TEN PESOS AND THIRTY TWO CENTAVOS (P593,710.32) or so much thereof as may be necessary are hereby appropriated to meet the operational expenses of the City Government of Ormoc City during the period from July 1, 1958 to June 30, 1959 for the various departments, branches or offices thereof subject to such limitations and manner as provided hereafter:

BUDGET

GENERAL FUND
(Estimated Income)

Sources of Collections

REVENUE FROM TAXATION:

Internal Revenue Allotment	P 113,940.00
Real property tax (current year - Ca-4(1)	40,000.00
Real property tax " " - Ca-4(2)	25,000.00
Real property tax, preceding years	23,000.00
Residence tax	9,000.00
Taxes on agricultural products	15,000.00
Franchise tax	5,000.00
Weights and measures	200.00
Municipal licenses	48,000.00
Taxes on income, inheritance & gifts	11,000.00
Sales of crops	200.00

INCIDENTAL REVENUE:

Penalties, land tax (Ca-21)	5,500.00
Penalties, city licenses (Ca-21(1)	200.00
Building permit fees	600.00
Secretary's fees	3,800.00
Cattle registration fees	3,200.00
Marriage license fees	600.00
Fisheries	60.00
Impounding and sales of astray animals	100.00
Court Collections	150.00
Sheriff fees	100.00

RECEIPTS FROM OPERATION:

Receipts from markets & slaughterhouse	<u>80,660.00</u>
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GENERAL FUND TOTAL ESTIMATED INCOME P 390,310.00

INCOME FROM OTHER FUNDS

ROADS, STREETS AND BRIDGE FUND:

Internal revenue allotment	P 63,330.00
Taxes on agricultural products	6,400.00
Taxes on income, inheritance & gifts	4,800.00
Transfer from city general fund	705.00
	<u>P 75,235.00</u>

(RESOLUTION NO. 139, 1958-1959 CITY BUDGET, ORMOC CITY, con'd.)

PORTS:

Port Collections P 3,000.00

ORMOC CITY INTERMEDIATE SCHOOL FUND:

Internal revenue allotment	P 63,330.00
Residence Tax	9,070.00
Taxes on agricultural products	8,560.00
Taxes on income, inheritance & gifts	5,710.00
Tuition Fees	7,280.00
Transfer from city general fund	16,220.00
	<u>P 110,170.00</u>

ORMOC CITY HIGH SCHOOL FUND:

Tuition fees of 99 Yr. I students at P70 each	P 6,930.00#a
Tuition fees of 170 Yr. II, III, & IV students, at P80.00 each	13,600.00#a
Matriculation fees of 269 students at P2 ea. #528.00#b	
Transfer from city general fund	11,660.68
	<u>P 30,905.68</u>

Note:

- #a - scholarships deducted.
- #b - 60% of matriculation fees will be used for the purchase of library books;
40% will be used for the purchase of athletic equipments.

SUMMARY OF INCOME

GENERAL FUND:

Revenue from taxation	P 295,340.00
Incidental revenue	14,310.00
Receipts from operation	80,660.00
	<u>P 390,310.00</u>

OTHER FUNDS:

Roads, Streets and Bridge Fund	P 75,235.00
Ports	3,000.00
Ormoc City Intermediate School Fund	110,170.00
Ormoc City High School Fund	30,905.68
	<u>P 219,310.68</u>

Total Income, General Fund	P 390,310.00
Total Income, Other Funds	<u>219,310.68</u>

GAND TOTAL INCOME FROM ALL FUNDS P 609,620.68

GENERAL FUND
(General Expenditures)

OFFICE OF THE CITY MAYOR

1. Salaries and Wages:

One : City Mayor (from P5,000)	P 5,400.00
One : Vice Mayor	400.00
One : Secretary to the City Mayor (from P2,280)..	2,400.00
One : Agricultural Advisor & Fertilizer In Charge (new)	1,440.00
One : Clerk-Stenographer	1,440.00
One : Clerk	960.00
One : Messenger-Janitor	960.00

One: Driver-Mechanic	P	1,440.00
One : Technical Assistant, (Lawyer) part-time....		<u>1,440.00</u>
	P	15,880.00

2. Contingent Expenses:

Back Pay Amortization	P	309.10
City Mayor's Commutable Allowance		1,000.00
Traveling Expenses of Personnel		1,000.00
Office Equipment and Furniture		300.00
Supplies and Materials		300.00
Illumination and Power Service		6,500.00
Communications and Telephone Service		350.00
Repair of Equipment		100.00
Maintenance of Office Bicycle, tires		50.00
Discretionary Fund		<u>2,000.00</u>
	P	17,109.10

CITY LIBRARY

(Under the Office of the City Mayor)

1. Salaries and Wages:

One : City Librarian	P	1,440.00
One : Janitor-Messenger (new)		<u>960.00</u>
	P	2,400.00

2. Contingent Expenses:

Subscription to periodicals	P	200.00
Purchase of tables and chairs		200.00
Office supplies		50.00
Communications		30.00
Traveling expenses		50.00
Freight and delivery		<u>30.00</u>
	P	560.00

OFFICE OF THE MUNICIPAL BOARD

1. Salaries and Wages:

One : Secretary to the Board	P	2,400.00
One : Senior Clerk (from P1,440)		1,560.00
One : Stenographer (from P1,440)		1,560.00
One : Clerk-Messenger (from P960)		1,020.00
One : Manitor (from P960)		1,020.00
One : Garbage Inspector (new)		1,440.00
One : Vice Mayor per diems		1,640.00
Eight : City Councillors per diems		<u>9,840.00</u>
	P	20,480.00

2. Contingent Expenses:

Traveling expenses	P	1,000.00
Office supplies and materials		400.00
Office equipment		300.00
Telephone service and communications		300.00
Purchase of Spanish-English Dictionary		40.00
Purchase of 2 Philippine flags, large size		80.00
Repair of equipment		200.00
Roofing and walling of city hall azotea		2,000.00
Allowance for bicycle		50.00
Other services		<u>100.00</u>
	P	4,470.00

3. For miscellaneous expenses as payment of telephone service at Camp Downes and Office of Register of Deeds, etc.

P 711.00

OFFICE OF THE CITY AUDITOR

1. Salaries and Wages:

One : City Auditor (City's share from ₱2,400) ⁴⁰⁰	₱	2,550.00
One : Assistant City Auditor.....		3,000.00
One : Clerk (from ₱1,320)		1,440.00
One : Clerk		1,320.00
One : Clerk-Typist (new)		1,020.00
One : Janitor-Messenger (new)		1,020.00
Two : Clerk-Checkers at ₱6.00 per day, payable from projects in which engaged.		
Three : Clerk- Checkers at ₱5.00 per day, payable from projects in which engaged.		
	₱	<u>10,350.00</u>

2. Contingent Expenses:

Office supplies and materials	₱	200.00
Insurance and retirement		671.10
Traveling expenses		600.00
Communications and telephone service		240.00
Repair of equipment		100.00
Freight and delivery service		50.00
Other service		200.00
One small safe (steel)		450.00
One swivel chair & two desk pads		70.00
	₱	<u>2,581.10</u>

OFFICE OF THE CITY TREASURER

1. Salaries and Wages:

One : City Treasurer (from ₱4,200)	₱	4,800.00
One : Asst. City Treasurer (from ₱2,400).....		2,640.00
One : Adm. Cashier & Deputy (from ₱1,800).....		2,040.00
One : Bookkeeper (from ₱1,500)		1,560.00
One : Asst. Bookkeeper (from ₱1,440)		1,500.00
One : Land Tax Clerk (from ₱1,260)		1,320.00
One : Property Custodian (from ₱1,080)		1,140.00
One : Internal Revenue Clerk (from ₱1,440)		1,500.00
One : Internal Revenue Clerk (from ₱1,200)		1,260.00
One : Campaign Clerk (from ₱1,080)		1,200.00
Two : Campaign Clerk (each from ₱960) at ₱1020 ea.		2,040.00
One : Clerk (from ₱1,080)		1,140.00
Three : Clerks (each from ₱960) at ₱1020 p.a. each.		3,060.00
One : Clerk-Typist (from ₱1,080)		1,140.00
One : Clerk (from ₱960)		1,020.00
One : Clerk (from ₱960)		1,020.00
One : Janitor-Messenger (from ₱960)		1,020.00
One : Watchman		960.00
One : Paymaster payable from projects (fr. ₱1440)		1,680.00#
	₱	<u>30,360.00</u>

Note: #-not included in the total.

2. Contingent Expenses:

Backpay Amortization	₱	1,767.69
Insurance premiums		1,239.00
Travel and transportation		1,000.00
Supplies and materials		1,000.00
Freight and delivery service		200.00
Repair of equipment		200.00
Illumination and power service		80.00
Communications and telephone service		500.00

2. Contingent Expenses: con'd. (Office of the City Treasurer)

Other services	P	200.00
Retirement gratuity of retired employees		1,500.00
<u>OFFICE EQUIPMENT:</u>		
Two Swivel chairs at P50.00 each		100.00
Fountain pens		50.00
Five (5) ordinary chairs for campaign clerks		40.00
	P	<u>7,876.69</u>

OFFICE OF THE CITY ASSESSOR

1. Salaries and Wages:

One : City Assessor (new)	P	3,900.00
One : Ex-Officio City Assessor		800.00
One : Special Deputy Assessor (from P1,200)		1,260.00
One : Special Deputy Assessor (from P1,080)		1,080.00
One : Assessment Clerk(from P960)		1,020.00
	P	<u>8,060.00</u>

2. Contingent Expenses:

Supplies and materials	P	200.00
Repair of equipment		50.00
Equipment and furniture		150.00
Communications and telephone service		200.00
	P	<u>600.00</u>

AGRICULTURAL AND LIVESTOCK INSPECTION

1. Salaries and Wages:

One : Meat Inspector (from P960)	P	1,080.00
One : Meat Inspector (from P960)		1,080.00
One : Skilled laborer-watchman (Nursery)		840.00
	P	<u>3,000.00</u>

2. Contingent Expenses:

Travel and transportation (Meat Inspectors)	P	100.00
Supplies and materials		20.00
Handtools for the Nursery at Cagbuhangin		30.00
	P	<u>150.00</u>

MARKET AND SLAUGHTERHOUSE

1. Salaries and Wages:

One : Market Superintendent (from P1,680)	P	1,800.00
One : Chief Market Collector (from P1,200)		1,260.00
One : Market Collector (from P1,080)		1,140.00
Five : Market Collectors at P1,080 ea. (from P1020)..		5,400.00
Three : Market Collectors, new at P960 p.a. each...		2,880.00
	P	<u>12,480.00</u>

2. Contingent Expenses:

RFC amortization of market buildings	P	8,013.91
Insurance premiums, market buildings		2,538.90
Supplies and materials		100.00
Illumination and power service		50.00
For the construction of market office		1,000.00
Office furnitures		150.00
Other services		100.00
	P	<u>11,952.81</u>

OFFICE OF THE CITY ATTORNEY

1. Salaries and Wages:	
One : City Attorney (from P4,200)	P 4,800.00
One : Asst. City Attorney (from P2,160)	2,400.00
One : Stenographer (new)	1,200.00
One : Clerk-Filer-Messenger (new)	1,080.00
	<u>P 9,480.00</u>
2. Contingent Expenses:	
Books for Law Library	P 200.00
Office equipment	200.00
Office supplies and materials	200.00
Communications and telephone service	200.00
Traveling expenses	200.00
	<u>P 1,150.00</u>

OFFICE OF THE MUNICIPAL COURT

1. Salaries and Wages:	
One : Municipal Judge (from P4,200)	P 4,800.00
One : Clerk of Court & Sheriff Ex-Officio (fr. P1320)	1,560.00
One : Clerk-Filer	1,200.00
One : Stenographer-Clerk (new)	1,200.00
	<u>P 8,760.00</u>
2. Contingent Expenses:	
Books for Law Library	P 200.00
Office equipment	200.00
Office supplies and materials	200.00
Communications and telephone service	250.00
Traveling expenses	300.00
	<u>P 1,150.00</u>
3. Outstanding Obligations:	
Accrued Vac. & Sick Leave of Mr. C. Maningo	P 642.93
Accrued Vac. & Sick Leave of Mr. J. Dajes	354.74
Benefits for the widow of the late Judge Marilao	900.00
	<u>P 1,897.67</u>

POLICE DEPARTMENT

1. Salaries and Wages:	
One : Chief of Police (from P3,600)	P 3,900.00
One : Asst. Chief of Police, newat P2,400.	2,000.00#
One : Chief of Secret Service (from P1,680)	1,920.00
One : 2nd Lieutenant, new at P1,560 per annum ...	1,300.00#
One : 1st Sergeant (from P1,140)	1,320.00
One : Technical Sergeant, new at P1,200 per annum	1,000.00#
One : Warden, new at P1,200 per annum	1,000.00#
One : Sergeant, new, at P1,140 per annum	950.00#
Two : Corporals, each at P1,140 (from P1,120 ea.)	2,280.00
Two : Corporals, new, at P1,140 per annum each...	1,900.00#
One : Private First Class	1,080.00
Four : Privates First Class, new, at P1080 pa. ea.	3,600.00#
47 : Privates, each at P1,020 p.a. (from P960)..	47,940.00
5 : Privates, new, at P1,020 p.a. each	4,250.00#
	<u>P 74,440.00</u>

Note:

-New position, effective Sept. 1, 1958.

(RESOLUTION NO. 139, 1958-1959 CITY BUDGET, ORMOG CITY, con'd.)

2. Contingent Expenses:

Uniform allowance	P 3,500.00
Maintenance of prisoners	4,000.00
Back Pay amortization	787.92
Traveling expenses of personnel	1,500.00
Office supplies	400.00
Purchase of ammunition	500.00
Office equipment	700.00
Purchase of three table glasses	30.00
Official Seal OCPD	70.00
Repair of building and jail	1,000.00
Handcuffs	300.00
Communications and telephone service	260.00
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	P 23,077.92

3. Outstanding Obligations:

Unpaid salary of Chief of Police	P 3,667.10
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FIRE DEPARTMENT

1. Salaries and Wages:

One : Fire Chief (from P2,400)	P 3,220.00
One : Sergeant (from P1,200)	1,260.00
One : Clerk (from P960)	1,020.00
One : Electrical Inspector, new at P1,000 ..	900.00#
One : Driver-Mechanic (from P960)	1,020.00
Eight : Firemen, each at P1,020 p.a. (from P960 ea.)	8,160.00
Two : Firemen, new, at P800 per annum each	1,600.00#
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	P 17,080.00

Note: # - new position, effective Sept. 1, 1958.

2. Contingent Expenses:

Repair of garage and Fire Dept. headquarters....	P 1,000.00
Expenses for repair of truck	1,000.00
Purchase of additional hose	1,000.00
Gasoline	700.00
Uniform of personnel	800.00
Office supplies and materials	150.00
Office equipment	100.00
Communications and telephone service	150.00
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	P 4,900.00

OFFICE OF THE CITY HEALTH OFFICER

1. Salaries and Wages:

One : City Health Officer (from P4,200)	P 4,800.00
One : Asst. City Health Officer (from P2,520)...	2,640.00
One : City Dentist (from P1,920.)	2,040.00
One : Chief Sanitary Inspector	2,040.00
One : Statistics Clerk	1,440.00
One : Clerk-Driver, new	1,200.00
One : Civil Registrar Clerk (from P960)	1,020.00
One : Sanitary Insp.-Dispensary Attndnt. (fr. P960)	1,020.00
One : Sanitary Inspector (from P960)	1,020.00
Seven : Sanitary Inspectors at P1020 ea. (fr. P960)	7,140.00
One : Dental Attendant, new	1,020.00
One : Janitor (from P960)	1,020.00
Five : Market Cleaners at P840 each (fr. P840 ea.)	4,200.00
One : Cemetery Keeper	780.00
One : Market Cleaner, new	840.00
One : Toilet & Bath Cleaner, new	840.00
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	P 33,660.00

2. Contingent Expenses:	
Back Pay amortization	P 153.00
Life insurance	105.00
Retirement	566.40
Medical equipment: syringes, hypo needles, etc..	200.00
Dental equipment	200.00
Medical supplies and materials, incl. overdraft.	1,000.00
Dental supplies	200.00
Office supplies	300.00
Traveling expenses of personnel	600.00
Maintenance of Station Wagon	500.00
Communications	50.00
Telephone service	140.00
Repair of equipment	100.00
Completion of dispensary building	100.00
	<hr/> P 4,211.40
3. Outstanding Obligations:	
Partial payment of accounts for vaccines and sera to the Department of Laboratories, Manila	P 500.00

OFFICE OF THE CITY ENGINEER

1. Salaries and Wages:	
One : City Engineer (from P4,200)	P 4,800.00
One : Building Inspector (from P1,440)	1,500.00
	<hr/> P 6,300.00
2. Contingent Expenses:	
Life insurance	P 168.60
Retirement gratuity	348.60
Outlay for leave credits	555.00
Investigation and survey	1,000.00
	<hr/> P 2,072.20

GARBAGE COLLECTION AND DISPOSAL

For collection and disposal of garbage (to be bidden-under contract)	P 13,000.00
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IMPROVEMENTS

For the construction of a grandstand at the City Central School ground	P 5,000.00
For improving and filling of the track & field	500.00
	<hr/> P 5,500.00

TRANSFER OF FUNDS

To the City Intermediate School Fund	P 16,220.70
To the Ormoc City High School Fund	11,660.68
To the City Counterpart Fund for the Roads, Streets and Bridge Fund	705.00
Total Transfers	<hr/> P 28,586.38

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OTHER FUNDS
 (Expenditures)

ROADS, STREETS AND BRIDGE FUND

For Income, please refer to Page 4.

City Counterpart Fund (Budget of expenditures to be prepared by the City Engineer) P 75,235.00

POH'S

Estimated Income P 3,000.00

Expenditure:

Salary of Wharfinger at P120 per month 1,440.00
 Unappropriated balance... P 1,560.00

ORMOG CITY INTERMEDIATE SCHOOL FUND

For Income, please refer to Page 5.

EXPENDITURES:

1. Salaries and Wages:

One : City Principal (City's share)	P 1,380.00
One : Classroom Teacher	1,920.00
Six : Classroom Teachers at P1,920 each	11,520.00
Two : Classroom Teachers at P1920 each	3,840.00
18 : Classroom Teachers at P1,680 each	30,240.00
Two : Classroom Teachers at P1,680 each	3,360.00
10 : Classroom Teachers at P1,680 each	33,600.00
One : Administrative Clerk (from P1,380)	1,440.00
One : Records Clerk	1,240.00
One : Clerk-Typist	1,020.00
One : Janitor-Watchman (City Central School)....	960.00
One : Janitor-Watchman (Valencia)	960.00
	<hr/>
	P 91,380.00

2. Contingent Expenses:

Reserve for salaries of substitute teachers	P 3,360.00
6% Retirement and gratuity	5,360.40
3% Life insurance premiums	2,680.20
Travel expenses of Supervisors	200.00
Supplies and materials	200.00
Illumination and power service	140.00
Payment of water consumption	240.00
Communications and telephone service	260.00
Freight and delivery service	35.00
Furniture and equipment for H.R. & shop	1,500.00
	<hr/>
	P 13,975.60

3. Outstanding Obligations:

Salary difference of Mrs. Ababat, Mrs. Retuya, Mrs. Parrilla and Mr. Alcaraz	P 1,515.17
House rental for Mr. Regino Albienda and Mrs. Teodorica Peñaranda	160.00
Salary adjustment of City Intermediate Teachers in accordance with Resolution No. 93, s. 1953 of the Municipal Board, Ormog City	3,139.93
	<hr/>
	P 4,815.10

Summary

Salaries and Wages	P 91,380.00
Contingent Expenses	13,975.60
Outstanding Obligations	4,815.10
Total Expenditures, City Intermediate School Fund-	<u>P 110,170.70</u>
 Total Estimated Income (from Page 5)	 P 110,170.70
Total Expenditures	110,170.70
Balance Unappropriated	P00000,000.00

ORMOG CITY HIGH SCHOOL FUND

For Income, please refer to Page 5.

EXPENDITURES:

<u>1. Salaries and Wages:</u>	
One : Principal	P 2,760.00
Four : Regular Teachers, at P2,400 p.a. each	7,200.00
Six : Temporary Teachers, at P1,800 p.a. each	10,800.00
One : Clerk-Property Custodian	1,200.00
3 : Student-Janitors at P120 p.a. each	360.00
	<u>P 22,320.00</u>
 <u>2. Contingent Expenses:</u>	
1% & 3% Insurance	P 406.80
Retirement Insurance premiums1% & 5%	585.00
Traveling Expenses of personnel	100.00
Illumination and power service	80.00
Communications and telephone service	150.00
Supplies and materials	500.00
Furniture and equipment	400.00
Repairs of buildings	1,500.00
Purchase of typewriter	300.00
Water consumption	50.00
Vocational equipments & tools	1,000.00
Physics equipments	1,000.00
Purchase of library books (40% of Matriculation)	322.80#
Purchase of athletic equip't.(60% of ")	215.20#
Reserve for Drop Outs	869.15
	<u>P 6,940.95</u>

Note:

- not included in the total.

<u>3. Outstanding Obligations:</u>	
Salaries of seven teacher for June, 1954	P 810.00
Salary of Mr. Ironeo S. Peteros for June, 1954..	80.00
Prop. Vac. Sal. of Mrs. Angeles Madriaga, June,1952	80.00
Salary of Polagio Soria, Student Janitor from	
July 1, 1956 to Oct. 31, 1956	40.00
Salary of Doroteo Quifio, Student Janitor from	
July 1, 1956 to Oct. 31, 1956	40.00
Salary of Pedro Apas, Student Janitor from	
July 1, 1955 to April 30, 1956	100.00
Water consumption from April to June, 1956 and	
for June, 1958	37.30
	<u>P 1,187.30</u>

Summary

Salaries and Wages	P 22,320.00
Contingent Expenses	6,940.95
Outstanding Obligations	1,187.30
	<u>P 30,448.25</u>

(RESOLUTION NO. 139, 1958-1959 CITY BUDGET, ORMOG CITY, con'd.)

Total Estimated Income, (Ormog City High School)....	₱	30,905.68
Total Expenditures		<u>30,448.25</u>
Unappropriated balance	₱	457.43

RECAPITULATION
(General Fund)

Total Income ₱ 390,310.00

Expenditures:

1. Salaries and Wages:

Office of the City Mayor.....	₱	15,880.00
City Library		2,400.00
Office of the Municipal Board		20,180.00
Office of the City Auditor		10,320.00
Office of the City Treasurer		30,260.00
Office of the City Assessor		8,060.00
Agricultural and Livestock Inspection		3,000.00
Market and Slaughterhouse		12,480.00
Office of the City Attorney		9,480.00
Office of the Municipal Court		8,760.00
Police Department		74,440.00
Fire Department		17,080.00
Office of the City Health Officer		33,660.00
Office of the City Engineer		6,300.00
	₱	<u>252,730.00</u>

2. Contingent Expenses:

Office of the City Mayor	₱	15,109.10
City Library		560.00
Office of the Municipal Board		4,470.00
" " " " Misc. Expenses....		711.00
Office of the City Auditor		2,581.10
Office of the City Treasurer		7,876.69
Office of the City Assessor		600.00
Agricultural and Livestock Inspection		150.00
Market and Slaughterhouse		11,952.81
Office of the City Attorney		1,150.00
Office of the Municipal Court		1,150.00
Police Department		13,037.92
Fire Department		4,900.00
Office of the City Health Officer		4,214.40
Office of the City Engineer		2,072.20
	₱	<u>70,535.22</u>

3. Outstanding Obligations:

Office of the Municipal Court	₱	1,897.67
Police Department		3,667.10
Office of the City Health Officer		500.00
	₱	<u>6,064.77</u>

4. Appropriation for Garbage Collection And Disposal ₱ 13,000.00

5. Improvements:

Construction of Grandstand at the City Central School ground	₱5,000.00	
Improving and filling of track & field.	500.00	5,500.00

6. Transfer of funds:

To the City Intermediate School Fund....	₱16,220.70	
To the Ormog City High School Fund	11,660.68	
To the City Counterpart Fund for the Roads, Streets & Bridge Fund	705.00	28,586.38

SUMMARY (GENERAL FUND)

1. Salaries and Wages	P 252,730.00
2. Contingent Expenses	70,535.22
3. Outstanding Obligations	6,064.77
4. Garbage Collection & Disposal	13,000.00
5. Improvements	5,500.00
6. Transfer of funds	28,586.38
GRAND TOTAL EXPENDITURES (GENERAL FUND)	<u>P 376,416.37</u>

Total Income, General Fund	P 39,310.00
Total Expenditures, General Fund	376,416.37
BALANCE UNAPPROPRIATED, GENERAL FUND	<u>P 13,893.63</u>

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RECAPITULATION
 (Other Funds)

<u>ROADS, STREETS & BRIDGE FUND (City Counterpart)</u>	
Income	P 75,235.00
Expenditures	75,235.00
Unappropriated balance	P000,000.00

<u>PORTS</u>	
Estimated Income	P 3,000.00
Expenditures	1,440.00
Unappropriated balance	P 1,560.00

<u>ORMOC CITY INTERMEDIATE SCHOOL FUND</u>	
Income	P 110,170.70
Expenditures	110,170.70
Unappropriated balance	P0,000,000.00

<u>ORMOC CITY HIGH SCHOOL FUND</u>	
Income	P 30,905.68
Expenditures	30,448.25
Unappropriated balance	P 457.43

SUMMARY (OTHER FUNDS)

Expenditures	
Roads, Streets & Bridge Fund (City Counterpart)....	P 75,235.00
Ports	1,440.00
Ormoc City Intermediate School Fund	110,170.70
Ormoc City High School Fund	30,448.25
GRAND TOTAL EXPENDITURES, OTHER FUNDS	<u>P 217,293.95</u>

Total Income, Other Funds	P 219,310.68
Total Expenditures, Other Funds	217,293.95
BALANCE UNAPPROPRIATED, OTHER FUNDS.....	<u>P 2,016.73</u>

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GRAND SUMMARY (ALL FUNDS)
 (Expenditures)

GRAND TOTAL EXPENDITURES, GENERAL FUND	P 376,416.37
GRAND TOTAL EXPENDITURES, OTHER FUNDS	217,293.95
GRAND TOTAL EXPENDITURES, ALL FUNDS	<u>P 593,710.32</u>

(RESOLUTION NO. 139, 1958-1959 CITY BUDGET, ORMOG CITY, con'd.)

SECTION 2. All sums appropriated in this Ordinance for salaries and wages for the various departments and offices of the City Government shall be expended for the specific purposes for which they are appropriated and no amount appropriated for salaries and wages shall be available for the payment of contingent and other expenses or vice versa; Provided however, That by Resolution of the Municipal Board upon the approval of the City Mayor, the City Treasurer shall enter in the account books of the City Treasurer such transfer or readjustment of unexpended balances from one item to another in this appropriation Ordinance for the purposes of paying obligations which are expressly authorized by law.

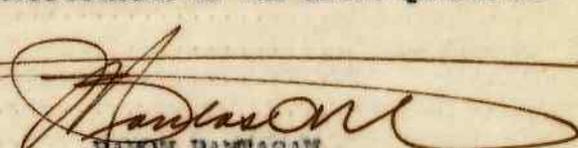
SECTION 3. The total amount appropriated in this Ordinance for the contingent expenses of any department or office of the City Government shall be available for the specific authority of the Board to be done by Resolution duly approved by the City Mayor, for the payment of any or all items or contingent expenses pertinent to the said department or office; Provided However, That the respective appropriations herein made for the said department, or office for traveling expenses of personnel shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Revised Administrative Code.

SECTION 4. This Ordinance shall take effect as of the 1st day of July, Nineteen Hundred and Fifty-Eight, A.D., except new positions which shall take effect upon the approval of this budget by the Secretary of Finance.

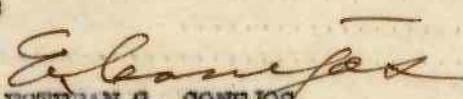
SECTION 5. Let copies of this Ordinance be furnished each the Honorable Secretary of Finance, Manila; the Honorable Executive Secretary, Malacandang, Manila; the Honorable City Mayor, Ormoc City; and department heads, Ormoc City; and copies to be posted in conspicuous public places, Ormoc City.

"CARRIED UNANIMOUSLY."

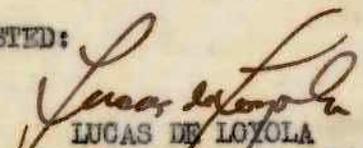
I HEREBY CERTIFY to the correctness of the above-quoted resolution-ordinance.


RAMON BANTASAN
Secretary

APPROVED:


ESTEBAN C. CONEJOS
City Mayor
Presiding Officer

ATTESTED:


LUCAS DE LOYOLA
Secretary to the City Mayor

/ibl.