



REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
THIRD SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT ITS
SESSION HALL ON NOVEMBER 19, 1986.

PRESENT:

Hon. Benjamin B. Liadoc, OIC, Office of the Vice-Mayor

Hon. Gregorio A. Yrastorza, Jr.,
Hon. Vicente V. Redona,
Hon. Rodolfo L. Rivilla, Jr.,
Hon. Laureano J. Suan,
Hon. Avelina D. Subingsubing,
Hon. Antonio C. Sumaljag,
Hon. Romeo M. Hermosilla, ABC President,

Kagawad, Floor Leader

ABSENT:

Hon. Antero T. Fiel,
Hon. Arnulfo C. Salazar,
Hon. Ma. Emily C. Codilla, FKB President, (on leave)

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RESOLUTION NO. 117

A RESOLUTION REQUESTING AUTHORITY FROM THE OFFICE OF THE BUDGET
MINISTRY TO EXCEED 18% OVER THE ALLOWABLE MAXIMUM OF 60% FOR
PERSONAL SERVICES OF THE SPECIAL EDUCATION FUND (SEF) OR A TOTAL OF
78% AND ALSO, TO REQUEST AN APPROPRIATION OF ADDITIONAL COLA OF
P50.00 EACH FOR NOVEMBER & DECEMBER 1986 OF THE 831 TEACHING AND
NON-TEACHING PERSONNEL AMOUNTING TO P83,100.00; AND RESTORATION OF
THE DISALLOWED EXCESS OVER ALLOWABLE MAXIMUM OF 60% WHICH IS
P87,524.25, THE TOTAL EXCESS OF PERCENTAGE OVER ALLOWABLE MAXIMUM
OF 60% IS 18% OR EQUIVALENT TO P170,624.25.

"WHEREAS, it is imperative that this august Body would like to
request authority from the Office of the Budget Ministry to exceed 18%
over the allowable maximum of 60% for personal services of Special
Education Fund (SEF) or a total of 78%;

"WHEREAS, this august Body would like also to request and
appropriation of:

A) Additional Cola @ P50.00 for Nov. & Dec.
1986 for 831 teaching and non-teaching
personnel P83,100.00
B) Restoration of the disallowed excess
over allowable maximum of 60% 87,524.25

Total excess (over allowable maximum of 60%) 18% P170,624.25

"NOW, THEREFORE, on motion of Kagawad Redona, jointly seconded by
Kagawads Rivilla and Subingsubing; be it

"RESOLVED, to request authority from the Office of the Budget
Ministry to exceed 18% over the allowable maximum of 60% for personal
services of the Special Education Fund (SEF) or a total of 78%, and so,
to request an appropriation of additional COLA of P50.00 each for
November & December 1986 of the 831 teaching and non-teaching personnel
amounting to P83,100.00 and restoration of the disallowed excess over

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allowable maximum of 60% which is P87,524.25, which is computed as follows:

Surplus, end of year 1985	P 391,459.59
Real Property Tax	1,200,000.00

Amount available or appropriation	P1,591,459.59
60% thereof (for personal services)	60%

Amount Allowable for Personal Services	P 954,875.75
Less: Per Budget-Personal Services	1,042,400.00

Excess Over allowable	P 87,524.25
Add: (Addt'l P50/month for the period Nov.-Dec. '86 for 831 teachers)	83,100.00

Total Amount Exceeding Allowable maximum of 60%	P 170,624.25 vvvvvvvvvv
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Percentage of Excess over Allowable maximum of 60%	18%
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Source of Funds from the following:

Unappropriated surplus (per Annual Budget for 1986)	P 69,059.59
Restoration of the disallowed amount of Personal Services per SEF Budget	87,524.25
Reversion from Equipment Outlay (SEF Annual Budget for 1986)	14,040.41

Total Amount Exceeding Allowable maximum of 60% (18%)	P 170,624.25 vvvvvvvvvv
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"RESOLVED, FURTHER, to furnish a copy of this resolution to the Office of the Budget Ministry, Manila, for approval and consideration;

"RESOLVED, FURTHERMORE, to furnish a copy of this resolution each to the Office of the Budget Ministry, Region VIII, Tacloban City; the City Treasurer and the City Budget Officer, both in Ormoc City;

"CARRIED UNANIMOUSLY."

I HEREBY CERTIFY to the correctness of the above-quoted resolution.

ATTESTED:

BENJAMIN B. LLADOC
OIC, Office of the Vice-Mayor
& Presiding Officer

APPROVED:

ATTESTED AS APPROVED:

CELESTINO L. LARRAZABAL
Secretary to the Mayor

EMMANUEL ANTHONY C. SABELINO
Secretary

APPROVED:

EMETERIO LARRAZABAL
OIC, City Mayor's Office