

CITY MAYOR'S OFFICE
RECEIVED
AUG 20 2004

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC

SANGGUNIANG PANLUNGSOD
DATE OUT
DATE: 8-20-04
BY: [Signature]
LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE TENTH
SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE HONORABLE
PLACIDO ENECIO HALL, SANGGUNIANG PANLUNGSOD
BUILDING ON AUGUST 19, 2004

SANGGUNIANG PANLUNGSOD
RECEIVED
DATE: 8-23-04
BY: [Signature]
LUNGSOD NG ORMOC

PRESENT:

- | | |
|------------------------------|--|
| Hon. Nepomuceno P. Aparis I, | Vice Mayor & Presiding Officer |
| Hon. Jose S. Serafica, | City Councilor, Minority Floor Leader |
| Hon. Manuel T. Fiel, | City Councilor, Assist. Minority Floor Leader |
| Hon. Eduardo P. Tan, | City Councilor |
| Hon. Claudio P. Larrazabal, | City Councilor, Assist. Majority Floor Leader |
| Hon. Mariano Y. Corro, | City Councilor |
| Hon. Fe S. Lladoc, | City Councilor |
| Hon. Sotero M. Pepito, | City Councilor |
| Hon. Jose C. Alfaro, Jr., | City Councilor |
| Hon. Cheryl L. Alfar, | Ex-Officio City Councilor, SK Federation President |

ABSENT:

- | | |
|--|---|
| Hon. Gregorio A. Yrastorza, Jr. (O.B. - Tacloban), | City Councilor |
| Hon. Emeterio Y. Larrazabal, Jr. (O.B. - Manila), | Ex-Officio City Councilor, Chapter President, Liga ng mga Barangay ng Ormoc |

RESOLUTION NO. 2004-039

A RESOLUTION APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 13 SERIES OF 2004, ENTITLED: "A RESOLUTION APPROVING THE CY 2004 ANNUAL INVESTMENT PROGRAM (AIP) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD NG ORMOC FOR THE APPROVAL OF THE SAME".

WHEREAS, the 10th Sangguniang Panlungsod ng Ormoc is in receipt of 1st Indorsement dated 10 August 2004 from the Office of the City Mayor Eric C. Codilla, endorsing CDC Res. No. 13 series of 2004, entitled: "A RESOLUTION APPROVING THE CY 2004 ANNUAL INVESTMENT PROGRAM (AIP) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD NG ORMOC FOR THE APPROVAL OF THE SAME AND REQUESTING FURTHER FOR AN APPROPRIATION ORDINANCE FOR THE PROJECT TO BE FUNDED UNDER CY 2003 UNAPPROPRIATED SURPLUS IN THE AMOUNT OF TWENTY ONE MILLION (P21,000,000.00) PESOS";

WHEREAS, presented hereunder are the Proposed Projects for CY 2004 Annual Investment Program:

CY 2004 ANNUAL INVESTMENT PROGRAM

A. SOURCE OF FUND: 20% DEVELOPMENT FUND:

I. ROAD CONCRETING

Alta Vista.....	500,000.00
Bagong Buhay.....	500,000.00
Can-adieng.....	500,000.00
Catmon.....	500,000.00
Cogon.....	600,000.00
Esperanza.....	500,000.00
Guintigui-an.....	500,000.00
Ipil.....	800,000.00
Juaton.....	500,000.00

[Signature]

Res. No. 2004-039

Labrador.....	600,000.00	
Lao.....	500,000.00	
Linao.....	500,000.00	
Macabug.....	500,000.00	
Nasunogan.....	500,000.00	
Nueva Sociedad.....	500,000.00	
Punta (Acle & Agoju St.).....	600,000.00	
Salvacion.....	500,000.00	
San Isidro (Sitio Jordan).....	500,000.00	
San Pablo.....	500,000.00	
Sto. Niño (going to Sitio Cabagtan).....	500,000.00	
Tambulilid.....	500,000.00	11,100,000.00
II. HEALTH CENTER		
Bayog.....	700,000.00	
Luna.....	700,000.00	1,400,000.00
III. DRAINAGE		
Dolores.....	500,000.00	
Mas-in (Open Type).....	200,000.00	700,000.00
IV. MULTI-PURPOSE BUILDING		
Alegria.....	600,000.00	
Dist. 17 (Phase II).....	300,000.00	
Liberty (Phase II).....	200,000.00	
Ga-as.....	650,000.00	
Milagro.....	600,000.00	2,350,000.00
V. RIVER CONTROL/SHORE PROTECTION		
Camp Downes (Riprapping & Desilting)	500,000.00	
Cogon (Rechanneling of Anilao River (Sumag Area)).....	200,000.00	
San Juan (Bridge Apprh. & River Bank Riprap).....	500,000.00	1,200,000.00
VI. CONSTRUCTION/IMPROVEMENT		
Macabug (Irrigation System).....	800,000.00	
Margen (Covered Court (Phase 1)).....	500,000.00	1,300,000.00
VII. ROAD CONCRETING		
Along Curva-San Vicente-Mas-in-Green Valley Brgy. Road.....	2,150,000.00	2,150,000.00
SUB-TOTAL.....		<u>₱20,200,000.00</u>

OTHER PROJECTS

CASO

1. City Agricultural & Fisheries Council (CAFC).....	100,000.00
2. Food Security Council.....	75,000.00
3. City Cooperative Dev't. Council.....	100,000.00
4. City Fisheries & Aquatic Resources Management Council.....	250,000.00
5. Financial Asst's. to Livelihood Project (CCDC).....	200,000.00
6. O.C. Farm Cluster Dev't. for Corn Prod'n. -Cluster IV.....	100,000.00
7. Nursery & Operation Maintenance.....	100,000.00

8. Procurement of Seeds & Viable Seedlings.....	100,000.00	
9. Metarhizium Laboratory.....	194,200.00	
10. Gulayan ng Bayan.....	150,000.00	
11. City Fishery Management and Licensing Unit.....	350,000.00	
12. Maintenance of Fish Sanctuary...	150,000.00	
13. Freshwater Hatchery & Nursery...	100,000.00	
14. Rice Farm Input Assistance.....	2,300,000.00	
CHO		
1. Rural Health Assistance Program.	900,000.00	
2. Fabrication of Toilet Bowls.....	150,000.00	
3. Capability Building on HIV/STD..	70,000.00	
CPDO		
1. Investment Promotion.....	500,000.00	
2. Tourism Promotion & Lake Danao Development.....	700,000.00	
3. City Development Council (CDC)..	170,000.00	
4. Gender & Development.....	200,000.00	
5. Data Capture for GIS.....	150,000.00	
6. CPC IV/Child Labor/PIC TWG.....	100,000.00	
7. Poverty Reduction Program.....	400,000.00	
8. Strategic Planning & Formulation of LDIP.....	450,000.00	
9. City Scholarship Program.....	800,000.00	
10. Information Tech. Infrastructure Development (IT).....	200,000.00	
CSWDO		
1. Womens Welfare Assistance Program	500,000.00	
2. Disaster Preparedness Management	300,000.00	
3. Oprt'n. of Productivity Skills Capability Bldg. & Sewing Craft	150,000.00	
ENRD		
1. Reforestation Program.....	475,000.00	
2. Environmental Rehabilitation....	700,000.00	
ORWASA		
1. Improvement of Water Supply @ Various Barangays.....	5,000,000.00	
2. Purchase of Equipment.....	1,500,000.00	
SLAUGHTERHOUSE		
1. Purchase of Standby Generator...	2,000,000.00	
2. Drainage Outlet.....	500,000.00	
3. Purchase of One (1) unit meat van	600,000.00	
PUB. AFFAIRS & INFO. DEV.		
1. Brgy. Capability Dev't. Program	299,519.00	
OTHERS		
1. City Hall.....	13,000,000.00	
2. Clean & Green.....	700,000.00	
3. Oprt'n. & Maint. of Flood Mitigation Project (JICA).....	2,000,000.00	
4. Development Assistance Fund (DAF)	3,000,000.00	
5. City Anti-Drug Abuse Council (CADAC).....	2,000,000.00	
6. School Supplies for Grade 1 pupils	700,000.00	42,483,719.00

B. ROYALTY SHARE:

Financial Assistance to Brgy.		
Livelihood.....	600,000.00	
Road Concreting (Along Curva-San Vicente-Mas-in-Green Valley Brgy. Road).....	1,800,000.00	2,400,000.00

C. 2003 UNAPPROPRIATED SURPLUS

Road Concreting (Along Curva-San Vicente-Mas-in-Green Valley Brgy. Road).....	21,000,000.00	21,000,000.00
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D. SOURCE OF FUND

1. Rehabilitation/Improvement/
Expansion of Waterworks System
for the City of Ormoc..... - 0 -
2. Solid Waste Management..... - 0 -

T O T A L.....P86,083,719.00

WHEREAS, the City Development Council (CDC) has approved the above listed projects since the same are considered priorities and in accordance with the needs of the barangays;

WHEREFORE, foregoing premises considered, on motion of City Councilor Claudio P. Larrazabal, Chairman, Committee on Infrastructure, severally seconded by City Councilors Sotero M. Pepito, Mariano Y. Corro & Eduardo P. Tan; be it

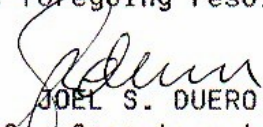
RESOLVED, to pass a resolution APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 13 SERIES OF 2004, ENTITLED: "A RESOLUTION APPROVING THE CY 2004 ANNUAL INVESTMENT PROGRAM (AIP) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD NG ORMOC FOR THE APPROVAL OF THE SAME";

ADOPTED, August 19, 2004.

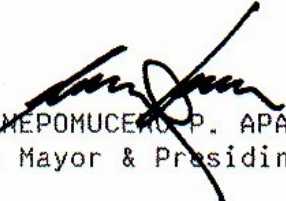
RESOLVED, FURTHER, to furnish copies of this resolution, one each, to His Honor, the City Mayor, the City Administrator, the City Treasurer, the City Budget Officer, the City Accountant, the City Engineer, the City Planning and Development Coordinator, the City Auditor and the CDC Secretary, -all in Ormoc City;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


JOEL S. DUERO
OIC - Secretary to the
Sangguniang Panlungsod
(Loc. Leg. Staff Officer V)

ATTESTED:


NEPOMUCENO P. APARIS I
Vice Mayor & Presiding Officer