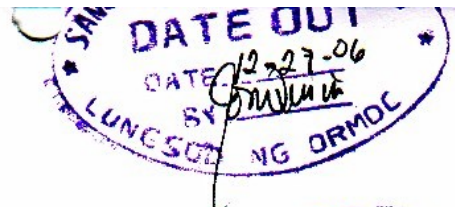


REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
Lungsod ng Ormoc



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE HONORABLE
PLACIDO ENECIO HALL, SANGGUNIANG PANLUNGSOD
BUILDING ON DECEMBER 21, 2006



PRESENT:

Hon. Nepomuceno P. Aparis I, Vice Mayor & Presiding Officer
Hon. Jose S. Serafica, City Councilor, Minority Floor Leader
Hon. Manuel T. Fiel, City Councilor, Assist. Minority Floor Leader
Hon. Eduardo P. Tan, City Councilor
Hon. Claudio P. Larrazabal, City Councilor, Majority Floor Leader
Hon. Mariano Y. Corro, City Councilor
Hon. Fe S. Lladoc, City Councilor
Hon. Gregorio A. Yrastorza, Jr., City Councilor
Hon. Sotero M. Pepito, City Councilor
Hon. Jose C. Alfaro, Jr., City Councilor
Hon. Ruben R. Capahi, City Councilor
Hon. Cheryl A. Arcuino, Ex-Officio City Councilor,
SK Federation President



ABSENT:

Hon. Emeterio Y. Larrazabal, Jr., (Sick Leave), Ex-Officio
City Councilor, Chapter President, Liga ng mga Barangay ng Ormoc

RESOLUTION NO. 2006-273



RESOLUTION APPROVING CITY DEVELOPMENT COUNCIL (CDC)
RESOLUTION NO. 1 SERIES OF 2006, ENTITLED: "A
RESOLUTION APPROVING THE CY 2007 ANNUAL INVESTMENT
PROGRAM (AIP) IN THE AMOUNT OF EIGHTY FOUR MILLION
EIGHT HUNDRED TEN THOUSAND SIX HUNDRED FORTY SIX PESOS
ONLY (P84,810,646.00) AND REQUESTING THE HONORABLE
SANGGUNIANG PANLUNGSOD FOR THE APPROVAL OF THE SAME".

WHEREAS, the 10th Sangguniang Panlungsod ng Ormoc is in receipt of
1st Indorsement dated 13 December 2006 from the Office of the City Mayor
Eric C. Codilla, endorsing City Development Council Resolution No. 1
series of 2006, entitled: "A RESOLUTION APPROVING THE CY 2007 ANNUAL
INVESTMENT PROGRAM (AIP) IN THE AMOUNT OF EIGHTY FOUR MILLION EIGHT
HUNDRED TEN THOUSAND SIX HUNDRED FORTY SIX PESOS ONLY (P84,810,646.00)
AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE APPROVAL OF
THE SAME";

WHEREAS, presented hereunder are the Proposed Projects for CY 2007
Annual Investment Program:

CY 2007 ANNUAL INVESTMENT PROGRAM

SOURCES OF FUND: 20% DEVELOPMENT FUND

I. ROADS

P 8,000,000.00

A. Road Concreting:

Alegria (with drainage).....P 500,000.00

Bagong Buhay.....	500,000.00	
Cabingtan.....	500,000.00	
Catmon (Purok 4).....	500,000.00	
Can-untog.....	500,000.00	
Cogon.....	500,000.00	
Dolores.....	500,000.00	
Domonar.....	500,000.00	
Doña Feliza Mejia.....	500,000.00	
Green Valley.....	500,000.00	
Ipil.....	500,000.00	
Liberty.....	500,000.00	
Nueva Sociedad.....	500,000.00	
R.M. Tan.....	500,000.00	
San Antonio.....	500,000.00	
San Pablo.....	500,000.00	
II. ROAD OPENING		P 500,000.00
Punta (Purok Gumamela Connecting Alegria).....	500,000.00	
III. CONSTRUCTION OF HEALTH CENTER		P 980,000.00
Alta Vista.....	980,000.00	
IV. A) CONSTRUCTION/IMPROVEMENT OF BRGY. SITE & FACILITIES		P 800,000.00
Matica-a.....	800,000.00	
B) CONSTRUCTION OF MULTI-PURPOSE BUILDING		P 1,580,000.00
Sumangga (Phase II).....	400,000.00	
San Vicente.....	980,000.00	
Dist. 12 (Phase II).....	200,000.00	
V. CONSTRUCTION/IMPROVEMENT/REHAB OF BASKETBALL COURT AND STAGE.....		P 1,100,000.00
Juaton.....	500,000.00	
Lilo-an.....	300,000.00	
Magaswe.....	300,000.00	
VI. DRAINAGE		P 1,300,000.00
Construction of Drainage System along Burgos St. & Cor. Mabini St. @ Brgy. Dist. 2.....	500,000.00	
Construction of Drainage @ Purok VIII, Brgy. Linao.....	800,000.00	
VII. OTHER PROJECTS		P20,600,000.00
1. Additional Appropriation for New Ormoc City Hall Building & Local Area Network (LAN) Structured Cabling Project.....	15,000,000.00	
2. RROW/Lot Acquisition.....	2,000,000.00	
3. Additional Appropriation Net- working & Computerization.....	3,000,000.00	
4. Construction of Apartment-type Niches which will also serve as perimeter fence of the cemetery (120 niches).....	600,000.00	

VIII. CITY MAYOR'S OFFICE	P14,800,000.00
1. Dev't. Assistance Fund (DAF)...	12,000,000.00
2. City Scholarship Program.....	950,000.00
3. Project Monitoring Committee...	50,000.00
4. School Supplies for Elementary Pupils.....	1,300,000.00
5. Tourism Promotion/Clean & Green	500,000.00
V. CITY GENERAL SERVICES OFFICE	P 4,580,000.00
1. Street Lighting for Various Barangays.....	2,000,000.00
2. Renovation of City Rotunda Lightings (Sn Pablo & Cogon)	900,000.00
3. One (1) Unit Manual Lift Boom Truck.....	480,000.00
4. Motor Pool Bldg. (Sanitary Landfill)/Guard house.....	1,200,000.00
VI. BARANGAY AFFAIRS OFFICE	P 585,000.00
1. Brgy. Capability Bldg. Seminar	100,000.00
2. IEC Fund Campaign for Solid Waste Management.....	485,000.00
VII. CITY AGRICULTURAL SERVICES OFFICE (CASO)	P10,475,000.00
1. Renovation of old CASO Office (Diagnostic & Metharizium I Lab.).....	500,000.00
2. Renovation of New CASO Office Public Market Bldg. A.....	500,000.00
3. Establishment of Abaca Nursery & Maintenance.....	500,000.00
4. LGU Support for Marketing on Agriculture & Fishery Products.....	500,000.00
5. Establishment & Maintenance of Diagnostic Laboratory.....	300,000.00
6. City Fisheries & Aquatic Res. Mgmt. Council (CFARMC).....	100,000.00
7. Maint. & Oper. of Marine Sanctuaries.....	200,000.00
8. City Agricultural & Fishery Council (CAFC).....	100,000.00
9. Bantay Dagat.....	100,000.00
10. Agricultural Production Enhancement Project.....	6,000,000.00
11. Nursery Oper. & Maintenance....	100,000.00
12. Food Security Council.....	75,000.00
13. Procurement of Seeds & Viable Seedlings & Parental Hybrid Seeds.....	500,000.00
14. Fresh Water Hatchery & Nursery	100,000.00
15. Gulayan ng Ormoc.....	100,000.00
16. City Coop. Dev't. Council (CCDC).....	100,000.00
17. Ormoc Metarhizium Lab. (OMLAB).	200,000.00
18. Livelihood Assistance for Coop.	200,000.00
19. City Fishery Mgmt. & Licensing Unit (CFMLU).....	300,000.00

VIII. ORWASA P 1,412,546.00
 1. Water Supply for Various Brgys. 1,412,546.00

GRAND TOTAL 20% DEVELOPMENT PLAN.....P66,712,546.00

SOURCE OF FUND: GENERAL FUND:

I. ORWASA P 8,915,000.00

1. Improvement/Expansion of the Ormoc City Waterworks System & Facilities..... 8,037,546.00
2. Water Supply for Various Barangays..... 877,454.00

II. CITY PLANNING AND DEVELOPMENT OFFICE P 4,021,000.00

1. City Dev't. Council (CDC)..... 300,000.00
2. CPC IV/Child Labor/PIC TWG.... 293,000.00
3. Data Capture for GIS..... 400,000.00
4. Gender & Development..... 548,000.00
5. Investment Promotion..... 500,000.00
6. Preparation of Plans & Programs for various Dev't. Project.. 700,000.00
7. Poverty Alleviation..... 200,000.00
8. Anti-Trafficking of Persons Act (Advocacy)..... 80,000.00
9. Capability Building..... 500,000.00
10. Updating of CLUP..... 500,000.00

III. CITY HEALTH OFFICE P 1,842,100.00

1. Rural Health Assistance Program 1,000,000.00
2. Water Sanitation Fabrication of Toilet Bowls..... 427,000.00
3. Healthy Cities Initiative..... 100,000.00
4. Public Private Mix D.O.T.S. Expansion & Installation.... 15,100.00
5. Ormoc City AIDS Council/ Capability Bldg. on STD/HIV/ AIDS..... 300,000.00

IV. ENVIRONMENT & NATURAL RESOURCES DIVISION P 1,020,000.00

1. Reforestation Project (Mangrove & Upland Forest)..... 320,000.00
2. Environmental Impact Study for the Sanitary Landfill..... 200,000.00
3. Environmental Rehab of Rivers & Other Water Bodies..... 500,000.00

V. CSWDO P 2,300,000.00

1. Livelihood Dev't. Projects:
 - a) SEA Kaunlaran..... 300,000.00
 - b) Tindahan Natin..... 300,000.00
2. Women's Welfare Program..... 1,200,000.00
3. Aid to Senior Citizen..... 500,000.00

GRAND TOTAL GENERAL FUND.....P18,098,100.00

UNFUNDED PROJECTS:

CGSO

1. Admin. Building (Sanitary Landfill)

ORWASA

2. Purchase of Vehicles
3. Purchase of Pumps, Transformers & Other Water Supply Equipment
4. Site Development & Completion of ORWASA Bldg.

CASO

5. Repair & Const. of Manpower Bldg.
6. Construction of Farmers/Fisher Folk Training Center

SUPERDOME

7. Supply/Replacement/Installation of New Screw Compressor for Century Air-conditioning Unit
 - a) Century Screw Compressor
Model: SQH 18 (1 unit)
60 HP 440V/3Pn/60Hz
(installation & commissioning included)..... US \$ 9,720.00
 - b) Condenser Fan Motor Model:
M1-10608R (4 pcs) US \$ 1,728.00

OTHERS

8. Const./Improvement/Repair of Flood Control @ various barangays
9. Improvement of Waste Water Treatment @ Slaughterhouse
10. Cold Storage
11. Repair & Improvement of Various Public Bldgs. & Facilities
12. Construction of Foot Bridge @ Brgy. Lao
13. North & South Bound Bus Terminal
14. Site Dev't. of Old Slaughterhouse @ Brgy. Alegria
15. Local Government Performance Management System (LGPMs)
16. Additional Appropriation for Renovation of Bus Terminal
17. Renovation of Jeepney Terminal
18. Improvement of Public Cemetery
19. Additional Appropriation for Fruit Stall
20. Purchase of Video Cameras for City Streets
21. Satellite Imagery
22. Feasibility Study on the Dev't. of Pagsanga-an River Flood Control and Irrigation Project
23. Establishment of Bagsakan Center & Cold Storage Warehousing Facilities
24. Beautification along JICA Boulevard & at Various City Streets
25. Maintenance of Superdome Bldg.
26. Construction of Makeshift School Bldgs. @ Various Brgys.
27. Construction of Drainage System @ Various Brgys. & City Streets
28. Construction of Covered Court @ Various Brgys.
29. Irrigation System @ Various Brgys.
30. Const./Repair/Improvement of Various Brgy. Roads, City Streets & Bridges
31. Const. of Multi-Purpose Bldgs. @ Various Brgys.
32. Road Concreting @ Various Brgys.
33. Road Opening/Improvement/Rehab @ Various Brgy. Roads
34. Const./Improvement/Rehab of Brgy. Hall @ Various Brgys.
35. Const. of Tourist Information Center & Souvenir Shop @ Lake Danao Natural Park
36. Improvement of abandoned Cogon Bridge

37. Improvement of Puente de la Riena
38. Health Care Program
39. Construction/Improvement/Rehab of BJMP Facilities
40. Implementation of R.A. 9344
41. Additional Appropriation for the Construction of Barbecue Park

WHEREAS, the City Development Council (CDC) has approved the above listed projects since it is considered as priority and in accordance to the needs of the city;

WHEREFORE, foregoing premises considered, on motion of City Councilor Claudio P. Larrazabal, Chairman, Committee on Infrastructure, duly seconded by City Councilor Mariano Y. Corro; be it

RESOLVED, to pass a resolution APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 1 SERIES OF 2006, ENTITLED: "A RESOLUTION APPROVING THE CY 2007 ANNUAL INVESTMENT PROGRAM (AIP) IN THE AMOUNT OF EIGHTY FOUR MILLION EIGHT HUNDRED TEN THOUSAND SIX HUNDRED FORTY SIX PESOS ONLY (P84,810,646.00) AND REQUESTING THE HONORABLE SANGGUNIAN PANLUNGSOD FOR THE APPROVAL OF THE SAME";

ADOPTED, December 21, 2006.

RESOLVED, FURTHER, to furnish copies of this resolution, one each, to His Honor, the City Mayor; the City Administrator, the City Treasurer, the City Budget Officer, the City Accountant, the City Engineer, the City Planning and Development Coordinator, the City Auditor and the CDC Secretary, -all in Ormoc City;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod

ATTESTED:


NEPOMUCENO P. APARIS
Vice Mayor & Presiding Officer