

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE ELEVENTH
SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE HONORABLE
PLACIDO ENECIO HALL, SANGGUNIANG PANLUNGSOD
BUILDING ON SEPTEMBER 27, 2007

PRESENT:

Hon. Fernando P. Parrilla,	Temporary Presiding Officer (City Councilor)
Hon. Claudio P. Larrazabal,	City Councilor, Floor Leader
Hon. Sotero M. Pepito,	City Councilor, Assist. Floor Leader
Hon. Demosthenes F. Tugonon,	City Councilor
Hon. Mariano Y. Corro,	City Councilor
Hon. Fe S. Lladoc,	City Councilor
Hon. Filomeno P. Maglasang,	City Councilor
Hon. Rafael C. Omega, Jr.,	City Councilor
Hon. Jose C. Alfaro, Jr.,	City Councilor

ABSENT:

Hon. Nepomuceno P. Aparis I,	(Acting City Mayor) Vice Mayor & Presiding Officer
Hon. Ruben R. Capahi,	(O.B. - Tacloban), City Councilor
Hon. Cheryl A. Arcuino,	(O.B. - Cebu City), Ex-Officio City Councilor, SK Federation President

RESOLUTION NO. 2007-073

A RESOLUTION APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 4, SERIES OF 2007, ENTITLED: "A RESOLUTION APPROVING THE C.Y. 2008 ANNUAL INVESTMENT PROGRAM IN THE AMOUNT OF FIVE HUNDRED FIFTY FIVE MILLION SEVENTY SIX THOUSAND NINE HUNDRED NINETEEN PESOS & 73/100 (P555,076,919.73) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD NG ORMOC FOR THE APPROVAL OF THE SAME".

WHEREAS, this Sanggunian is in receipt of a 1st Indorsement dated September 14, 2007 from the Honorable City Mayor Eric C. Codilla, indorsing the City Development Council (CDC) Resolution No. 4, Series of 2007, entitled: "A RESOLUTION APPROVING THE C.Y. 2008 ANNUAL INVESTMENT PROGRAM IN THE AMOUNT OF FIVE HUNDRED FIFTY FIVE MILLION SEVENTY SIX THOUSAND NINE HUNDRED NINETEEN PESOS & 73/100 (P555,076,919.73) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD NG ORMOC FOR THE APPROVAL OF THE SAME";

WHEREAS, the CY 2008 Annual Investment Program (AIP) in the amount of Five Hundred Fifty Five Million Seventy Six Thousand Nine Hundred Nineteen Pesos & 73/100 (P555,076,919.73) is broken down as follows:

OFFICE	- P 402,693,908.80
Contractual Obligation Debt. Service	- 9,506,457.93
Budgetary Requirements	- 25,116,965.00
Non-Office	- 25,444,600.00
Statutory Obligations:	
Aid to Barangays	- 110,000.00
20% Dev't. Fund	- 81,015,384.00
Gen. Fund	- 11,189,604.00

TOTAL	P 555,076,919.73

WHEREAS, listed hereunder are the proposed projects for the CY 2008 Annual Investment Program of the city;

ANNUAL INVESTMENT PROGRAM
CY 2008

OFFICE	AMOUNT
Office of the City Mayor	
a. Personal Staff	P 57,562,418.00
a.1 Peace & Order	2,586,000.00
b. Env'l. & Nat. Resources Div.	2,936,405.00
c. Public Affairs Info & Asst. Div.	2,667,380.00
d. Permits, Lic. & Franchising Div.	2,818,364.00
e.1. Musician Section	3,106,376.00
2. Library	524,056.00
f. Civil Security Unit	10,302,180.00
g. Office for Agriculture	6,486,375.00
Sangguniang Panlungsod	22,786,841.22
Office of the City Administrator:	
a. Administrative Staff	P 3,179,844.78
b.1. Market	11,622,035.00
2. Slaughterhouse	8,622,143.00
3. Bus Terminal	2,005,200.00
4. ORWASA	26,474,652.00
5. Superdome	5,979,153.00
c. Human Resource Mngt. Div.	3,441,001.00
Planning & Development Office	10,279,256.00
Budget Office	3,772,975.00
Accounting & Internal Audit Services	8,494,838.00
Office of the City General Services	71,955,338.00
Office of the Legal Services	1,238,112.80
Office for Veterinary Services	6,966,470.00
Office on Health Services	42,852,147.00
Office on Social Welfare & Dev.	16,241,176.00
Office of the Civil Registry	3,859,884.00
Office of the City Assessor	8,662,572.00
Treasury Office	20,583,514.00
Engineering Office	20,503,734.00
Motorpool Division	13,099,168.00
DILG	126,100.00
Office of the City Auditor	264,600.00
City Prosecution Office	203,200.00
Office of the Register of Deeds	73,900.00
LBAA	45,000.00
MTCC	63,800.00
RTC Branch 12	87,600.00
RTC Branch 35	89,600.00
Parole and Probation Office	31,800.00
Public Attorney's Office	98,700.00
SUB TOTAL	P 402,693,908.80
I. CONTRACTUAL OBLIGATIONS - Debt Service	
Loan with Land Bank:	
a. Interest Expense	P 2,363,600.70
b. Loan Payment	7,142,837.14 P 9,506,457.93
II. BUDGETARY REQUIREMENTS:	
1.) 5% Calamity Fund	P 24,903,846.00
2.) 2% Discretionary Fund	213,119.00 P 25,116,965.00
III. NON-OFFICE:	
1. Aid to Manpower Development Program	P 500,000.00
2. Aid to Barangay Health Workers (254 BHW @ P2,000.00 each/mo.)	6,906,000.00

3. Aid to Nutrition Council (90 BNS @ P2,000.00 each/mo.)	2,890,000.00	
4. Aid to Day Care Workers (93 DCW @ P2,000.00 each/mo.)	2,232,000.00	
5. Aid to People's Law Enforcement Board (PLEB)	300,000.00	
6. Provision for Lupon Tagapamayapa Operations	100,000.00	
7. Provision for BAC/Monitoring Task Force Operations	500,000.00	
8. Provision for Barangay Tanods Operations	6,442,800.00	
9. Provision for Health Board Operations	10,000.00	
10. Provisions for Prior-Year's Obligations	500,000.00	
11. Indigent Program-Medicare Para sa Masa	1,200,000.00	
12. Aid to Ormoc City Mining & Regulatory Board	268,800.00	
13. Aid to Regional Development Council	45,000.00	
14. Aid to League of Cities of the Philippines	200,000.00	
15. Aid to PNRC-Ormoc Chapter	100,000.00	
16. Aid to Tourism Council	50,000.00	
17. Aid to Budget Officer's League	10,000.00	
18. Aid to Ormoc Disaster Coordinating Council	100,000.00	
19. Burial Benefits to Barangay Officials	30,000.00	
20. Aid to Maritime	30,000.00	
21. Aid to Ormoc District Hospital	1,000,000.00	
22. Aid to the Office of the Clerk of Court	30,000.00	
23. City's Counterpart for Applied Academics for Excellence (APEX) Learning Program	2,000,000.00	P 25,444,600.00

IV. STATUTORY OBLIGATIONS:

- 1.) Aid to Barangays at P1,000.00
each for 110 Barangays P 110,000.00
- 2.) 20% DEVELOPMENT FUND

CY 2008 DEVELOPMENT PROGRAMS AND PROJECTS

I. CITY MAYOR'S OFFICE		P 16,150,000.00
1. Dev't. Assistance Fund (DAF)	P 12,000,000.00	
2. Project Monitoring Committee	50,000.00	
3. Clean and Green	300,000.00	
4. Tourism Development Program	3,000,000.00	
5. SPES (Special Program for Employment of Student)	800,000.00	
II. CITY GENERAL SERVICES OFFICE		2,000,000.00
1. Street Lighting for Various Barangays	2,000,000.00	
III. CITY AGRICULTURAL SERVICES OFFICE (CASO)		5,975,000.00
1. Establishment of Abaca Nursery & Maintenance	500,000.00	
2. LGU Support for Marketing on Agriculture & Fishery Products	500,000.00	

3. Establishment & Maintenance of Diagnostic Laboratory	300,000.00	
4. City Fisheries & Aquatic Resource Management Council (CFARMC)	100,000.00	
5. Maintenance & Operation of Marine Sanctuaries	200,000.00	
6. City Agricultural & Fishery Council (CAFC)	100,000.00	
7. Bantay Dagat	100,000.00	
8. Agricultural Production Enhancement Project (APEP)	2,000,000.00	
9. Nursery Operation & Maintenance	100,000.00	
10. Food Security Council	75,000.00	
11. Procurement of Seeds & Viable Seedlings & Parental Hybrid Seeds	500,000.00	
12. Fresh Water Hatchery & Nursery	100,000.00	
13. Gulayan ng Ormoc	100,000.00	
14. City Coop. Dev't. Council (CDOC)	100,000.00	
15. Ormoc Metarhizium Lab. (OMLAB)	200,000.00	
16. Livelihood Assistance for Cooperative	200,000.00	
17. City Fishery Management & Licensing Unit (CFMLU)	300,000.00	
18. Aide to Ormoc City Technological Manpower Training & Research Center	500,000.00	
IV. ORWASA		15,100,00.00
1. Water Supply for Various Barangays	3,000,000.00	
2. Improvement/Expansion of the Ormoc City Waterworks System and Facilities	12,100,000.00	
V. CITY PLANNING AND DEVELOPMENT OFFICE		560,000.00
1. MDG/CBMS Program	500,000.00	
2. LGPMS Program	60,000.00	
VI. CITY HEALTH OFFICE		100,000.00
1. Renal Disease Council	100,000.00	
VII. CSWDO		900,000.00
1. Renovation of holding Center for the Implementation of R.A. 9344	500,000.00	
2. Improvement of Drop-in Center for the Implementation of "TULOY ARAL WALANG SAGABAL" for children with disabilities	400,000.00	
VIII. SLAUGHTER HOUSE		2,000,000.00
1. Road Concreting	1,000,000.00	
2. Waste Water Treatment Plant	1,000,000.00	
IX. OTHER PROJECTS		38,230,384.00
1. Const. of Multi-Purpose Bldg. @ Various Barangays	2,300,000.00	
2. Const./Imprv't./Rehab. of Basketball Court & Stage	1,000,000.00	
3. Const./Repair/Imprv't. of Flood Control Project @ various Barangays	1,000,000.00	
4. Const./Repair/Imprv't. of Bridge @ various Barangays	600,000.00	
5. Const. of School Bldg. @ various Barangays	2,000,000.00	
6. Road Right of way acquisition	1,200,000.00	

7. Additional Appropriation for New Ormoc City Hall Building & Local Area Network (LAN) structured Cabling Project	25,000,000.00	
8. Additional Appropriation Net-working & Computerization	2,630,384.00	
9. Fruit Park (Phase II)	1,500,000.00	
10. Const./Repair/Improvement of Public Buildings and Facilities	1,000,000.00	

SUB TOTAL		₱ 81,015,384.00

V. SOURCE OF FUND: GENERAL FUND

I. Barangay Affairs		
1. Brgy. Capability Building Seminar	₱ 500,000.00	
2. IEC Solid Waste	300,000.00	
II. Others:		
1. Road Concreting @ various Barangays	₱ 5,800,000.00	
2. Const./Repair/Imprv't. of various Barangay Roads and City Street	1,500,000.00	
3. Const./Repair/Imprv't. of drainage @ various City Streets and Barangays	2,089,604.00	
4. Const. of Tourism Center (add'l. Appr.) Phase II	1,000,000.00	

	₱ 10,389,604.00	

SUB TOTAL		₱ 11,189,604.00

GRAND TOTAL		₱ 555,076,919.73
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WHEREAS, the City Development Council (CDC) has approved the above-enumerated projects since it is considered as essential to the operation and in accordance to the needs of the city;

WHEREAS, this august Body believes that the request is just and reasonable, hence, the same is to accorded due course of action;

WHEREFORE, FOREGOING PREMISES, considered on motion of City Councilor Claudio P. Larrazabal, Chairman, Committee on Infrastructure, duly seconded by City Councilor Sotero M. Pepito; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to pass a resolution APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 4, SERIES OF 2007, ENTITLED: "A RESOLUTION APPROVING THE C.Y. 2008 ANNUAL INVESTMENT PROGRAM IN THE AMOUNT OF FIVE HUNDRED FIFTY FIVE MILLION SEVENTY SIX THOUSAND NINE HUNDRED NINETEEN PESOS & 73/100 (₱555,076,919.73) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD NG ORMOC FOR THE APPROVAL OF THE SAME";

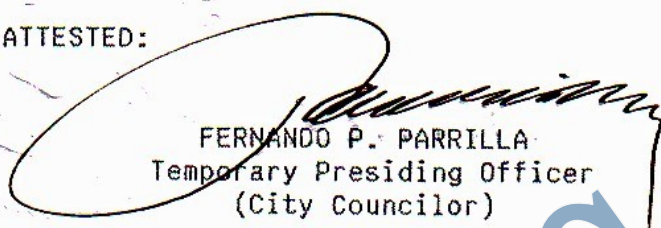
ADOPTED, September 27, 2007.

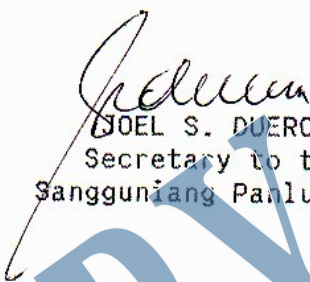
RESOLVED, FINALLY, to furnish copies of this resolution each to His Honor, the City Mayor Eric C. Codilla, the City Administrator, the City Treasurer, the City Budget Officer, the City Accountant, the City Engineer, the City Planning & Coordinator, the City Auditor, and the CDC Secretary, -all in Ormoc City;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ATTESTED:


FERNANDO P. PARRILLA
Temporary Presiding Officer
(City Councilor)


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod