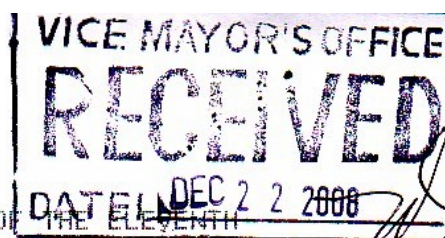


REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE ELEVENTH
SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE HONORABLE
PLACIDO ENECIO HALL, SANGGUNIANG PANLUNGSOD
BUILDING ON DECEMBER 18, 2008

PRESENT:

Hon. Fe S. Lladoc, Temporary Presiding Officer, (City Councilor)
Hon. Claudio P. Larrazabal, City Councilor, Floor Leader
Hon. Sotero M. Pepito, City Councilor, Assist. Floor Leader
Hon. Demosthenes F. Tugonon, City Councilor
Hon. Ruben R. Capahi, City Councilor
Hon. Mariano Y. Corro, City Councilor
Hon. Filomeno P. Maglasang, City Councilor
Hon. Rafael C. Omega, Jr., City Councilor
Hon. Fernando P. Parrilla, City Councilor
Hon. Jose C. Alfaro, Jr., City Councilor
Hon. Lea Doris C. Villar, Ex-Officio City Councilor,
Chapter President, Liga ng mga Barangay ng Ormoc

ABSENT:

Hon. Nepomuceno P. Aparis I., (Acting City Mayor), Vice Mayor &
Presiding Officer
Hon. Corinne M. Corro, (Sick Leave), Ex-Officio City Councilor,
SK Federation President

RESOLUTION NO. 2008-234

A RESOLUTION APPROVING CITY DEVELOPMENT COUNCIL (CDC)
RESOLUTION NO. 1, SERIES OF 2008 ENTITLED: "A
RESOLUTION APPROVING THE C.Y. 2009 ANNUAL INVESTMENT
PROGRAM AND REQUESTING THE HONORABLE SANGGUNIANG
PANLUNGSOD FOR THE APPROVAL OF THE SAME".

WHEREAS, this Sanggunian is in receipt of a 1st Indorsement dated
December 8, 2008 from the Honorable City Mayor Eric C. Codilla,
indorsing the City Development Council (CDC) Resolution No. 1, Series of
2008, entitled: "A RESOLUTION APPROVING THE C.Y. 2009 ANNUAL INVESTMENT
PROGRAM AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE
APPROVAL OF THE SAME";

WHEREAS, the CY 2009 Annual Investment Program (AIP) in the amount
of Five Hundred Ninety Million Nine Hundred Eighty Four Thousand One
Hundred Ninety Two Pesos (P590,984,192.00) is broken down as follows:

I. OFFICE	- P 440,499,326.00
II. STATUTORY & CONTRACTUAL OBLIGATION:	
A) 20% Development Fund	- 82,134,839.00
b) Provision for Prior-Years Obligation	- 516,466.00
III. BUDGETARY REQUIREMENTS:	
A) 5% Calamity Fund	- 26,774,210.00
B) 2% Discretionary Fund	- 257,224.00
C) Aid to Barangay's @ P1,000.00 each for 110 Barangays	- 110,000.00
D) Debt. Service	- 16,857,527.00
IV. NON-OFFICE	- 23,834,600.00

WHEREAS, CY 2009 AIP consist of the following projects and
programs;

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ANNUAL INVESTMENT PROGRAM
CY 2009

GENERAL FUND (LOCAL & IRA)

OFFICE		AMOUNT
OFFICE OF THE CITY MAYOR:		
PERSONAL STAFF		P 125,168,375.00
Personal Services	- P	21,897,191.00
Maintenance & Other Operating Exp.	-	6,223,000.00
Repair & Maintenance:		
Office Equipment	-	50,000.00
Construction & Heavy Equipment	-	3,732,800.00
Motor Vehicles	-	800,000.00
City Roads & Bridges	-	2,435,000.00
Rehab. of Brgy. Road & Bridges	-	2,470,000.00
Operation & Maint. of JICA Flood Mitigation Proj.	-	904,000.00
Donation	-	200,000.00
Community & School Aid	-	4,000,000.00
Social Action Program	-	300,000.00
Sports Development Program	-	2,000,000.00
Youth Development Program	-	540,000.00
Cultural & Arts Fund	-	500,000.00
Direct Assistance Project	-	5,150,000.00
Intelligence Expense	-	7,000,000.00
City Scholarship Program	-	1,000,000.00
Public Employment Services Program (PESP)	-	62,466,384.00
Capital Outlay	-	3,500,000.00
OFFICE OF THE SENIOR CITIZENS AFFAIRS		P 714,236.00
Personal Services	- P	327,036.00
Maintenance & Other Operating Exp.	-	307,200.00
Capital Outlay	-	80,000.00
ENVIRONMENTAL & NATURAL RESOURCES DIVISION		P 1,733,709.00
Personal Services	- P	1,321,509.00
Maintenance & Other Operating Exp.	-	285,000.00
Environment Rehab. of Rivers & Other Water Bodies	-	96,800.00
Capital Outlay	-	30,400.00
PUBLIC AFFAIRS, INFO. & ASST. DIVISION		P 3,789,940.00
Personal Services	- P	2,494,940.00
Maint. & Other Operating Exp.	-	270,000.00
Repair & Maint.	-	115,000.00
Barangay Capability Building	-	500,000.00
IFC on Solid Waste Management	-	300,000.00
Capital Outlay	-	110,000.00
PERMITS, LICENSING & FRANCHISING DIVISION		P 2,880,711.00
Personal Services	- P	2,175,711.00
Maint. & Other Operating Exp.	-	550,000.00
Repair & Maintenance	-	155,000.00
CULTURAL SERVICES DIVISION (Musician Section)		P 3,357,531.00
Personal Services	- P	3,307,531.00
Maint. & Other Operating Exp.	-	50,000.00
LIBRARY		P 580,649.00
Personal Services	- P	515,649.00
Maint. & Other Operating Exp.	-	65,000.00

CIVIL SECURITY UNIT		P	6,049,787.00
Personal Services	- P		6,019,787.00
Maint. & Other Operating Exp.	-		30,000.00
OFFICE FOR AGRICULTURE		P	6,737,560.00
Personal Services	- P		5,634,060.00
Maint. & Other Operating Exp.	-		1,053,500.00
Capital Outlay	-		50,000.00
SANGGUNIANG PANLUNGSOD		P	26,225,665.00
Personal Services	- P		18,258,265.00
Maint. & Other Operating Exp.	-		3,582,400.00
Repair & Maint.	-		785,000.00
Capital Outlay	-		3,600,000.00
OFFICE OF THE CITY ADMINISTRATOR		P	3,309,770.00
ADMINISTRATIVE STAFF			
Personal Services	- P		2,140,170.00
Maint. & Other Operating Exp.	-		659,600.00
Repair & Maint. of Office Equipt.	-		210,000.00
Capital Outlay	-		300,000.00
MARKET		P	7,098,068.00
Personal services	- P		3,693,868.00
Maint. & Other Operating Exp.	-		1,230,000.00
Repair & Maint.	-		2,054,200.00
Capital Outlay	-		120,000.00
SLAUGHTERHOUSE		P	4,370,798.00
Personal Services	- P		920,798.00
Maint. & Other Operating exp.	-		2,400,000.00
Repair & Maintenance	-		800,000.00
Capital Outlay	-		250,000.00
BUS TERMINAL		P	1,276,000.00
Maint. & Other Operating Exp.	- P		766,000.00
Repair & Maintenance	-		510,000.00
ORWASA		P	18,620,245.00
Personal Services	- P		7,359,074.00
Maint. & Other Operating Exp.	-		7,687,200.00
Repair & Maint.	-		2,273,971.00
Capital Outlay	-		1,300,000.00
ORMOC SUPERDOME		P	6,397,098.00
Personal Services	- P		2,259,098.00
Maint. & Other Operating Exp.	-		2,777,000.00
Repair & Maint.	-		711,000.00
Capital Outlay	-		650,000.00
HUMAN RESOURCE & MANAGEMENT DIVISION		P	3,523,246.00
Personal Services	- P		2,669,246.00
Maint. & Other Operating Exp.	-		348,000.00
Repair & Maint.	-		306,000.00
Capital Outlay	-		200,000.00
PLANNING & DEVELOPMENT OFFICE		P	10,333,191.00
Personal Services	- P		6,652,191.00
Maint. & Other Operating Exp.	-		545,600.00
Repair & Maint.	-		70,000.00
Data Capture for GIS	-		180,000.00
Gender & Development	-		368,000.00
Investment Promotions	-		350,000.00

Preparation of Plans & Programs for various Development Project	-	350,000.00	
City Development Council	-	300,000.00	
CPC IV/Child Labor/PIC TWG	-	187,400.00	
Poverty Alleviation	-	200,000.00	
Anti-Trafficking of Persons Act (Advocacy)	-	80,000.00	
Capability Building	-	500,000.00	
Updating of CLUP	-	400,000.00	
Capital Outlay	-	150,000.00	
BUDGET OFFICE			P 4,182,634.00
Personal Services	- P	3,562,634.00	
Maint. & Other Operating Exp.	-	330,000.00	
Repair & Maint.	-	140,000.00	
Capital Outlay	-	150,000.00	
ACCOUNTING & INTERNAL AUDIT SERVICES			P 3,626,003.00
Personal Services	- P	7,601,003.00	
Maint. & Other Operating Exp.	-	814,000.00	
Repair & Maint.	-	161,000.00	
Capital Outlay	-	50,000.00	
OFFICE OF THE CITY GENERAL SERVICES			P 58,159,080.00
Personal Services	- P	20,445,680.00	
Maint. & Other Operating Exp.	-	27,895,000.00	
Repair & Maint.	-	2,224,000.00	
Sanitary Landfill (Solid Waste Management)	-	1,125,000.00	
Other Equipment	-	500,000.00	
Parks, Plazas & Monuments	-	375,000.00	
Insurance Expense	-	3,500,000.00	
Other Expenses	-	238,400.00	
Capital Outlay	-	1,856,000.00	
OFFICE FOR LEGAL SERVICES			P 944,471.00
Personal Services	- P	534,871.00	
Maint. & Other Operating Exp.	-	399,600.00	
Repair & Maint.	-	10,000.00	
OFFICE FOR VETERINARY SERVICES			P 6,211,553.00
Personal Services	- P	3,769,753.00	
Maint. & Other Operating Exp.	-	2,021,600.00	
Repair & Maint.	-	220,200.00	
Capital Outlay	-	200,000.00	
OFFICE ON HEALTH SERVICES			P 43,240,144.00
Personal Services	- P	26,730,744.00	
Maint. & Other Operating Exp.	-	14,317,900.00	
Repair & Maint.	-	350,000.00	
Healthy Cities Initiative	-	100,000.00	
Public Private Mix D.O.T.S.			
Expansion & Installation Services	-	50,000.00	
Installation of Plastic Bowls			
Excreta Management	-	573,000.00	
Ormoc City AIDS Council/Capability Bldg. on STD/HIV/Aids	-	600,000.00	
Health Education Advocacy Program	-	258,500.00	
Capital Outlay	-	260,000.00	
OFFICE ON SOCIAL WELFARE & DEVELOPMENT			P 16,146,446.00
Personal Services	- P	8,656,546.00	
Maint. & Other Operating Exp.	-	969,300.00	
Emergency Assistance	-	2,000,000.00	
Supplemental Feeding	-	150,000.00	

Provision for Out-of-School Youth/ Child Labor	-	695,000.00	
Provision for the Operation of Day Care Centers	-	200,000.00	
Provision for Persons with Disabilities	-	138,000.00	
Provision for Operations of Lingap Center	-	730,000.00	
Provision for Street Children	-	504,000.00	
Provision for Operation of Urban Poor Affairs Office	-	200,000.00	
Repair & Maintenance	-	160,000.00	
Livelihood Projects	-	600,000.00	
Women's Welfare Program	-	493,600.00	
Operation of Productive Skills Capability Bldg.	-	50,000.00	
Capital Outlay	-	600,000.00	
OFFICE OF THE CIVIL REGISTRY			P 4,026,780.00
Personal Services	- P	3,137,180.00	
Maint. & Other Operating Exp.	-	539,600.00	
Repair & Maint.	-	130,000.00	
Capital Outlay	-	220,000.00	
OFFICE OF THE CITY ASSESSOR			P 7,097,716.00
Personal Services	- P	5,301,300.00	
Maint. & Other Operating Exp.	-	1,476,416.00	
Repair & Maintenance	-	100,000.00	
Capital Outlay	-	220,000.00	
TREASURY OFFICE			P 23,033,008.00
Personal Services	- P	16,363,408.00	
Maint. & Other Operating Exp.	-	5,499,600.00	
Capital Outlay	-	1,170,000.00	
ENGINEERING OFFICE			P 19,475,104.00
Personal Services	- P	13,293,054.00	
Maint. & Other Operating Exp.	-	1,588,800.00	
Repair & Maint.	-	2,093,250.00	
Capital Outlay	-	2,500,000.00	
MOTORPOOL DIVISION			P 13,628,808.00
Personal Services	- P	11,975,608.00	
Maint. & Other Operating Exp.	-	1,583,200.00	
Repair & Maint. - Motor Vehicles	-	70,000.00	
CITY LOCAL GOVERNMENT OPERATIONS OFFICE			P 126,100.00
Personal Services	- P	85,200.00	
Repair & Maintenance	-	13,300.00	
Additional Allowance	-	27,600.00	
POLICE SERVICES			P 1,876,000.00
Maint. & Other Operating Exp.	- P	247,500.00	
Repair & Maint. - Motor Vehicles	-	190,000.00	
Additional Allowance	-	1,438,500.00	
BUREAU OF JAIL MANAGEMENT & PENOLOGY			P 255,700.00
Maint. & Other Operating Exp.	- P	57,200.00	
Repair & Maint.	-	9,500.00	
Additional Allowance	-	189,000.00	
FIRE DEPARTMENT			P 345,000.00
Maint. & Other Operating Exp.			
Additional Allowance	- P	345,000.00	

OFFICE OF THE CITY AUDITOR			P	264,600.00
Maint. & Other Operating Exp.	- P	264,600.00		
CITY PROSECUTION OFFICE			P	203,200.00
Maint. & Other Operating Exp.	- P	76,500.00		
Repair & Maint. - Office Equipt.	-	3,900.00		
Additional Allowance	-	122,800.00		
OFFICE OF THE REGISTER OF DEEDS			P	73,900.00
Maint. & Other Operating Exp.	- P	40,500.00		
Repair & Maint. - Office Equipt.	-	5,800.00		
Additional Allowance	-	27,600.00		
LOCAL BOARD OF ASSESSMENT APPEALS			P	45,000.00
Maint. & Other Operating Exp.	- P	45,000.00		
MUNICIPAL TRIAL COURT IN CITIES			P	63,800.00
Maint. & Other Operating Exp.	- P	36,200.00		
Additional Allowance	-	27,600.00		
REGIONAL TRIAL COURT BRANCH 12			P	87,600.00
Maint. & Other Operating Exp.	- P	54,300.00		
Repair & Maint. - Other Equipment	-	5,700.00		
Additional Allowance	-	27,600.00		
REGIONAL TRIAL COURT BRANCH 35			P	89,600.00
Maint. & Other Operating Exp.	- P	54,500.00		
Repair & Maint. - Office Equipt.	-	7,500.00		
Additional Allowance	-	27,600.00		
PAROL & PROBATION OFFICE			P	31,800.00
Maint. & Other Operating Exp.	- P	7,800.00		
Additional Allowance	-	24,000.00		
PUBLICATION ATTORNEY'S OFFICE			P	98,700.00
Maint. & Other Operating Exp.	- P	26,700.00		
Additional Allowance	-	72,000.00		
T O T A L				P 440,499,326.00
				=====

SOURCE OF FUND: 20% DEVELOPMENT FUND

CITY MAYOR'S OFFICE			P	14,350,000.00
1. Dev't. Assistance Fund (DAF)	- P	12,000,000.00		
2. Project Monitoring Committee	-	50,000.00		
3. Clean and Green	-	300,000.00		
4. Tourism Development Program	-	2,000,000.00		
BARANGAY AFFAIRS OFFICE			P	700,000.00
1. Barangay Capability Building	- P	400,000.00		
2. IEC-Solid Waste Management	-	300,000.00		
E N R D			P	500,000.00
1. Closure of Old Dumpsite	- P	500,000.00		
CITY HEALTH OFFICE			P	400,000.00
1. FAMILY PLANNING PROGRAM				
* Contraceptive Self Reliance Program	- P	400,000.00		

CITY GENERAL SERVICES OFFICE		P	22,210,000.00
1. Street Lighting @ various Streets & Barangays	- P	3,000,000.00	
2. Integrated Solid Waste Management	-	18,850,000.00	
3. Repair & Improvement of Public Bldgs. & Various facilities	-	360,000.00	
CSWDO		P	1,150,000.00
1. Repair/Improvement of Productivity Skill for Capability Bldg. (PSCB) Center	- P	600,000.00	
2. Aid to City Council for the Welfare of Children	-	150,000.00	
3. Repair of Office for Person's with Disability	-	400,000.00	
SENIOR CITIZENS OFFICE		P	150,000.00
1. Extension of Day Care Center for Senior Citizens (for Bodega and Dirty Kitchen)	- P	150,000.00	
WATERWORKS DIVISION OFFICE (ORWASA)		P	6,500,000.00
1. Water Supply for Various Brgys.	- P	2,000,000.00	
2. Purchase of Pumps, Transformers, Generator Set and other water Supply Equipment	-	2,500,000.00	
3. Improvement/Expansion of the Ormoc City Waterworks System and Facilities	-	2,000,000.00	
SLAUGHTERHOUSE DIVISION		P	2,500,000.00
1. One (1) unit Generator set (300KVA)	- P	1,000,000.00	
2. Road concreting	-	1,000,000.00	
3. Rehabilitation of Animal Pens	-	500,000.00	
CIVIL REGISTRAR'S OFFICE		P	500,000.00
1. Construction of Apartment Type Niches	- P	500,000.00	
CITY PLANNING AND DEVELOPMENT OFFICE		P	600,000.00
1. MDG/CBMS Program	- P	500,000.00	
2. LCPMS Program	-	100,000.00	
INFORMATION TECHNOLOGY		P	1,450,000.00
1. Operation and Maint. of Community E-Learning & Research Center	- P	450,000.00	
2. Additional Appropriation Networking & Computerization	-	1,000,000.00	
CITY AGRICULTURE SERVICES OFFICE (CASO)		P	4,375,000.00
1. Agricultural Production Enhancement Project (APEP)	- P	1,500,000.00	
2. Nursery Operation & Maintenance	-	100,000.00	
3. Food Security Council	-	75,000.00	
4. Procurement of Seeds & Viable Seedlings & Parental Hybrid seeds-	-	400,000.00	
5. Maint. & Operating of Marine Sanctuaries	-	200,000.00	
6. Fresh Water Harchery & Nursery	-	100,000.00	
7. CFARMC	-	100,000.00	
8. Gulayan ng Ormoc	-	100,000.00	
9. CAFC	-	100,000.00	
10. CCDC	-	100,000.00	

11. OMLAB	-	200,000.00
12. Bantay Dagat	-	100,000.00
13. Livelihood Assistance for Cooperative	-	200,000.00
14. CFMLU	-	200,000.00
15. Establishment of Abaca Nursery & Maintenance	-	300,000.00
16. LGU Support for Marketing on Agriculture & Fishery Products	-	300,000.00
17. Operation & Maint. of Diagnostic Laboratory	-	200,000.00
18. One Town One Product (OTOP) Promotion	-	100,000.00

OTHER PROJECTS/PROGRAMS

P 26,750,000.00

1. Purchase of Motor Vehicles Heavy & Other equipments	- P 11,100,000.00
2. Construction/Upgrading of Parks & Plazas, Monuments, Boulevards & City Roads	
a. CGSO Repair & Improvement of Cogon & Anubing Rotonda	- P 205,000.00
3. Const. & Upgrading of Road Network & Budgets	
a. Road Concreting @ Various barangays	- 2,000,000.00
4. Construction & Upgrading of Drainage & Flood Control System	- 2,000,000.00
5. Completion of ORWASA Complex	
a. Const. of ORWASA Bldg. (Phase III)	- 800,000.00
b. Const. of ORWASA Warehouse (Phase I)	- 4,000,000.00
c. Perimeter Fence & Site Development (Phase I)	- 700,000.00
6. Const. & Upgrading of Socio- Cultural & Sports Dev't. Facilities	- 500,000.00
7. Aid to Culture & the Arts Council	- 500,000.00
8. Const. of Covered Court @ Various Barangays	- 2,000,000.00
9. Repair of Ormoc Superdome	- 2,000,000.00
10. Completion of Tourism Center	- 945,000.00

T O T A L

P 82,135,000.00

UNFUNDED PROJECTS

1. Road right of Way & Lot Acquisition
2. Additional Appropriation for Fruit Park
3. Additional Appropriation for New City Hall Bldg. & Local Area
 Network (LAN) Structure Cabling Project
4. Cost./Upgrading of Public Market Bldgs. & Facilities
5. Site Dev't. of Various Projects
6. Const. & Upgrading of Public & Institutional Bldgs. & Facilities
7. Const. Upgrading of Transport Terminal
8. Investment Promotion Program
9. Socialized Housing Program
10. Education Assistance Program
 - a. School Aid
 - b. Scholarship Program

11. Const. & Upgrading of School Buildings & Facilities
12. Integrated Environmental Management Program
13. Integrated Ecological Solid Waste management
14. Establishment of Bagsakan Complex & Facilities
15. ICT Program
16. Health Enhancement Program
17. Social Welfare Dev't. Program
18. Establishment of Crime Laboratory
19. Generator set, pumps & other equipments for New City Hall
20. Ormoc City Gov't. counter part to the BJMP

WHEREAS, the City Development Council (CDC) has approved the above-enumerated projects since it is considered as essential to the operation and in accordance to the needs of the city;

WHEREAS, this august Body believes that the request is just and reasonable, hence, the same is to accorded due course of action;

WHEREFORE, FOREGOING PREMISES, considered on motion of City Councilor Claudio P. Larrazabal, Chairman, Committee on Infrastructure, severally seconded by City Councilors Fernando P. Parrilla, Sotero M. Pepito and Mariano Y. Corro; be it

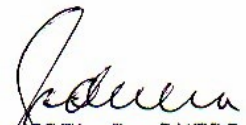
RESOLVED, AS IT IS HEREBY RESOLVED, to pass a resolution APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 1, SERIES OF 2008 ENTITLED: "A RESOLUTION APPROVING THE C.Y. 2009 ANNUAL INVESTMENT PROGRAM AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE APPROVAL OF THE SAME";

ADOPTED, December 18, 2008.


RESOLVED, FINALLY, to furnish copies of this resolution each to His Honor, the City Mayor Eric C. Codilla, the City Administrator, the City Treasurer, the City Budget Officer, the City Accountant, the City Engineer, the City Planning & Coordinator, the City Auditor, and the CDC Secretary, -all in Ormoc City;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod

ATTESTED:


FE S. LLADOC
Temporary Presiding Officer
(City Councilor)