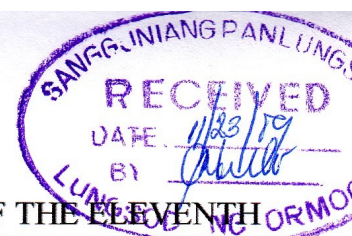


REPUBLIKA NG PILIPINAS  
SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE ELEVENTH  
SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE HONORABLE  
PLACIDO ENECIO HALL, SANGGUNIANG PANLUNGSOD  
BUILDING ON NOVEMBER 19, 2009

PRESENT:

Hon. Sotero M. Pepito

Acting Vice Mayor & Presiding Officer  
(City Councilor, Assist. Floor Leader)

Hon. Demosthenes F. Tugonon,

Temporary Floor Leader, (City Councilor)

Hon. Ruben R. Capahi,

City Councilor

Hon. Fe. S. Lladoc,

City Councilor

Hon. Filomeno P. Maglasang,

City Councilor

Hon. Rafael C. Omega, Jr.,

City Councilor

Hon. Fernando P. Parrilla,

City Councilor

Hon. Lea Doris C. Villar,

Ex-Officio City Councilor,

Chapter President, Liga ng mga Barangay ng Ormoc

Hon. Corinne M. Corro,

Ex-Officio City Councilor,

SK Federation President

ON OFFICIAL BUSINESS:

Hon. Nepomuceno P. Aparis I,

(Manila), Vice Mayor & Presiding Officer

Hon. Claudio P. Larrazabal,

(Acting City Mayor), City Councilor, Floor Leader

Hon. Jose C. Alfaro, Jr.,

(Manila), City Councilor

ABSENT:

NONE

RESOLUTION NO. 2009- 228

A RESOLUTION APPROVING THE CY 2010 ANNUAL  
INVESTMENT PROGRAM (AIP) OF THE CITY OF ORMOC IN  
THE AMOUNT OF SEVEN HUNDRED FOURTEEN MILLION  
PESOS (P714,000,000.00), AS CONTAINED IN CITY  
DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 1, SERIES  
OF 2009.

WHEREAS, the Eleventh Sangguniang Panlungsod ng Ormoc has received an indorsement dated November 10, 2009 from the Honorable City Mayor Eric C. Codilla relative to the CDC Resolution No. 1, Series of 2009, entitled: "A RESOLUTION APPROVING THE C.Y. 2010 ANNUAL INVESTMENT PROGRAM AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE APPROVAL OF THE SAME";

WHEREAS, the aforementioned CDC Resolution No. 1 indicates that the CY 2010 Annual Investment Program in the amount of Seven Hundred Fourteen Million Pesos (P714,000,000.00) is broken down as follows:

ANNUAL INVESTMENT PROGRAM BUDGET YEAR 2010

GENERAL FUND

OFFICE OF THE CITY MAYOR

PERSONAL STAFF

P 127,986,447.00

Personal Services	-----	P	29,408,447.00
Maintenance & Other Operating Expenses	-----		6,603,000.00
Repair & Maintenance :			
Office Equipment	-----		50,000.00
Motor Vehicles	-----		1,000,000.00

Community & School Aid:	-----		4,000,000.00	
Social Action Program	-----		300,000.00	
Sports Development Program :	-----		2,485,000.00	
Youth Development Program :	-----		550,000.00	
Cultural & Arts Fund :	-----		500,000.00	
Direct Assistance Project :	-----		5,200,000.00	
Intelligence Expense	-----		4,000,000.00	
Other Expenses	-----		3,000,000.00	
City Scholarship Program	-----		1,200,000.00	
Public Employment Services Program (PESP)	-----		63,690,000.00	
Capital Outlay	-----		6,000,000.00	
<b>OFFICE OF THE SENIOR CITIZENS AFFAIRS</b>				<b>P 792,677.00</b>
Personal Services	-----	P	386,677.00	
Maintenance & Other Operating Expenses	-----		326,000.00	
Capital Outlay	-----		80,000.00	
<b>INTERNAL AUDIT SERVICES DIVISION</b>				<b>P 967,421.00</b>
Personal Services	-----	P	867,421.00	
Maintenance & Other Operating Expenses	-----		100,000.00	
Capital Outlay	-----			
<b>ENVIRONMENTAL &amp; NATURAL RESOURCES DIVISION</b>				<b>P 1,958,802.00</b>
Personal Services	-----	P	1,508,602.00	
Maintenance & Other Operating Expenses	-----		323,000.00	
Environmental Rehab. Of Rivers & Other Water Bodies:	-----		96,800.00	
Reforestration Project (Mangrove & Upland Fore)	-----		30,400.00	
<b>PUBLIC AFFAIRS, INFO. &amp; ASST. DIVISION</b>				<b>P 4,246,752.00</b>
Personal Services	-----	P	2,833,252.00	
Maintenance & Other Operating Expenses	-----		503,500.00	
Repair & Maintenance :	-----			
Barangay Capability Building	-----		500,000.00	
IEC on Solid Waste Management	-----		300,000.00	
Capital Outlay	-----		110,000.00	
<b>PERMITS, LICENSING &amp; FRANCHISING DIVISION</b>				<b>P 3,349,730.00</b>
Personal Services	-----	P	2,574,230.00	
Maintenance & Other Operating Expenses	-----		775,500.00	
<b>CULTURAL SERVICES DIVISION (Musician Section)</b>				<b>P 3,667,129.00</b>
Personal Services	-----	P	3,617,129.00	
Maintenance & Other Operating Expenses	-----		50,000.00	
<b>LIBRARY</b>				<b>P 644,913.00</b>
Personal Services	-----	P	569,913.00	
Maintenance & Other Operating Expenses	-----		75,000.00	
<b>CIVIL SECURITY UNIT</b>				<b>P 6,524,554.00</b>
Personal Services	-----	P	6,494,554.00	
Maintenance & Other Operating Expenses	-----		30,000.00	
<b>OFFICE FOR AGRICULTURE</b>				<b>P 7,412,782.00</b>
Personal Services	-----	P	6,201,782.00	
Maintenance & Other Operating Expenses	-----		1,161,000.00	
Capital Outlay	-----		50,000.00	

**SANGGUNIAN PANLUNGSOD**

Personal Services	-----	P	21,706,774.00
Maintenance & Other Operating Expenses	-----		5,567,400.00
Capital Outlay	-----		3,600,000.00

**P 30,874,174.****OFFICE OF THE CITY ADMINISTRATOR  
ADMINISTRATIVE STAFF**

Personal Services	-----	P	2,477,698.00
Maintenance & Other Operating Expenses	-----		956,600.00
Capital Outlay	-----		330,000.00

**P 3,764,298.****MARKET**

Personal Services	-----	P	4,078,448.00
Maintenance & Other Operating Expenses	-----		3,522,400.00
Capital Outlay	-----		120,000.00

**P 7,720,848.****SLAUGHTERHOUSE**

Personal Services	-----	P	1,018,105.00
Maintenance & Other Operating Expenses	-----		3,725,000.00
Capital Outlay	-----		200,000.00

**P 4,943,105.****BUS TERMINAL**

Maintenance & Other Operating Expenses	-----	P	1,696,000.00
--	-------	---	--------------

**P 1,696,000.****ORWASA**

Personal Services	-----	P	8,190,142.00
Maintenance & Other Operating Expenses	-----		10,957,200.00
Capital Outlay	-----		1,965,000.00

**P 21,112,342.****ORMOC SUPERDOME**

Personal Services	-----	P	2,544,714.00
Maintenance & Other Operating Expenses	-----		4,117,000.00

**P 6,661,714.****HUMAN RESOURCE MANAGEMENT  
DIVISION**

Personal Services	-----	P	3,466,912.00
Maintenance & Other Operating Expenses	-----		1,682,000.00

**P 5,148,912.****PLANNING & DEVELOPMENT OFFICE**

Personal Services	-----	P	7,505,477.00
Maintenance & Other Operating Expenses	-----		673,000.00
Repair & Maintenance :			
Data Capture for GIS	-----		180,000.00
Gender & Development	-----		397,800.00
Investment Promotions	-----		355,000.00
Preparation of Plans & Programs for Various			
Dev. Proj. :	-----		375,000.00
City Development Council :	-----		320,000.00
CPC IV/Child Labor/PIC TWG :	-----		195,000.00
Poverty Alleviation	-----		220,000.00
Anti-Trafficking of Persons Act (Advocacy)	-----		88,000.00
Capability Building	-----		545,000.00
Updating of CLUP	-----		400,000.00
Capital Outlay	-----		165,000.00

**P 11,419,277.****BUDGET OFFICE**

Personal Services	-----	P	4,175,478.00
Maintenance & Other Operating Expenses	-----		500,000.00
Capital Outlay	-----		150,000.00

**P 4,825,478.**

**ACCOUNTING & INTERNAL AUDIT SERVICES**

Personal Services	-----	P	8,552,704.00
Maintenance & Other Operating Expenses	-----		1,072,500.00
Capital Outlay	-----		50,000.00

**P 9,675,204.00****OFFICE OF THE CITY GENERAL SERVICES**

Personal Services	-----	P	22,348,105.00
Maintenance & Other Operating Expenses	-----		39,939,680.00
Sanitary Landfill (Solid Waste Management)	-----		1,237,500.00
Capital Outlay	-----		1,248,000.00
Streetlighting at various City Streets and Barangays	-----		3,000,000.00
Integrated Ecological Solid Waste Management			
a. 1 unit 6-W Compactor (13m <sup>3</sup> )	-----		6,800,000.00
b. 1 unit 6-W Dump Truck	-----		2,500,000.00

**P 77,073,285.00****OFFICE FOR LEGAL SERVICES**

Personal Services	-----	P	651,647.00
Maintenance & Other Operating Expenses	-----		409,600.00

**P 1,061,247.00****OFFICE FOR VETERINARY SERVICES**

Personal Services	-----	P	4,531,578.00
Maintenance & Other Operating Expenses	-----		2,411,600.00
Capital Outlay	-----		270,000.00

**P 7,213,178.00****OFFICE ON HEALTH SERVICES**

Personal Services	-----	P	33,889,586.00
Maintenance & Other Operating Expenses	-----		25,223,900.00
Environment/Sanitary Services	-----		2,100,000.00
Healthy Cities Initiative	-----		110,000.00
Public Private Mix D.O.T.S. Expansion & Installation			
Other Services	-----		55,000.00
Ormoc City AIDS Council/Capability Bldg. on STD/			
HIV/ Aids :	-----		660,000.00
Health Education Advocacy Program :	-----		284,300.00
Capital Outlay	-----		703,000.00

**P 63,025,786.00****OFFICE ON SOCIAL WELFARE & DEVELOPMENT**

Personal Services	-----	P	9,769,911.00
Maintenance & Other Operating Expenses	-----		3,821,600.00
Provision for Out-of-School Youth/Child Labor	-----		832,000.00
Provision for the Operation of Day Care Centers	-----		220,000.00
Provision for Persons with Disabilities	-----		151,800.00
Provision for the Operations of Lingap Centers	-----		803,000.00
Provision for Street Children	-----		554,400.00
Provision for Operation of Urban Poor Affairs Office	-----		220,000.00
Livelihood Projects	-----		600,000.00
Women's Welfare Program	-----		542,000.00
Operation of Productivity Skills Capability Bldg.	-----		100,000.00
Capital Outlay	-----		300,000.00

**P 17,914,711.00**

**OFFICE OF THE CIVIL REGISTRY**

Personal Services	-----	P	3,520,330.00
Maintenance & Other Operating Expenses	-----		734,400.00
Capital Outlay	-----		225,000.00

**P 4,479,730.00****OFFICE OF THE CITY ASSESSOR**

Personal Services	-----	P	6,144,784.00
Maintenance & Other Operating Expenses	-----		1,769,600.00
Capital Outlay	-----		220,000.00

**P 8,134,384.00****TREASURY OFFICE**

Personal Services	-----	P	18,182,031.00
Maintenance & Other Operating Expenses	-----		8,054,200.00
Capital Outlay	-----		295,000.00

**P 26,531,231.00****ENGINEERING OFFICE**

Personal Services	-----	P	14,594,700.00
Maintenance & Other Operating Expenses	-----		4,048,700.00
Maintenance of Roads & Bridges	-----		2,300,000.00
Rehabilitation of Roads & Bridges	-----		2,800,000.00
Operation & Maint. of JICA Flood Mitigation Program	-----		950,000.00
Capital Outlay	-----		500,000.00
1. Other Equipments	-----		500,000.00
2. Const. & Upgrading of Public Institutions, Bldgs. & Facilities	-----		
A. CITY HEALTH OFFICE	-----		
a1. Additional Room for Information Management	-----		94,572.00
B. CSWDO	-----		
b1. Improvement of Lingap Center	-----		800,000.00
a. Road Concreting	-----		5,000,000.00
b. Road Opening	-----		2,000,000.00
c. Road Upgrading	-----		2,000,000.00
d. Const./Repair of Bridges	-----		1,000,000.00

**P 36,087,972.00****MOTORPOOL DIVISION**

Personal Services	-----	P	12,711,981.00
Maintenance & Other Operating Expenses	-----		5,115,900.00

**P 17,827,881.00****CITY LOCAL GOVERNMENT OPERATIONS OFFICE**

Maintenance & Other Operating Expenses	-----	P	95,400.00
Repair & Maintenance - office Equipment	-----		3,100.00
Additional Allowance	-----		27,600.00

**P 126,100.00****POLICE SERVICES**

Maintenance & Other Operating Expenses	-----	P	437,500.00
Additional Allowance	-----		1,438,500.00

**P 1,876,000.00****BUREAU OF JAIL MANAGEMENT & PENOLOGY**

Maintenance & Other Operating Expenses	-----	P	64,300.00
Repair & Maintenance - office Equipment	-----		2,400.00
Additional Allowance	-----		189,000.00

**P 255,700.00****FIRE DEPARTMENT**

Maintenance & Other Operating Expenses	-----	P	345,000.00
Additional Allowance	-----		

**P 345,000.00**

<b>OFFICE OF THE CITY AUDITOR</b>				<b>P</b>	<b>264,600.00</b>
Maintenance & Other Operating Expenses	----	P	260,700.00		
Repair & Maintenance - office Equipment	----		3,900.00		
<b>CITY PROSECUTION OFFICE</b>				<b>P</b>	<b>203,200.00</b>
Maintenance & Other Operating Expenses	---	P	78,600.00		
Repair & Maintenance - office Equipment	----		1,800.00		
Additional Allowance	----		122,800.00		
<b>OFFICE OF THE REGISTER OF DEEDS</b>				<b>P</b>	<b>73,900.00</b>
Maintenance & Other Operating Expenses	----	P	40,500.00		
Repair & Maintenance - office Equipment	----		5,800.00		
Additional Allowance	----		27,600.00		
<b>LOCAL BOARD OF ASSESSMENT APPEALS</b>				<b>P</b>	<b>45,000.00</b>
Maintenance & Other Operating Expenses	-----	P	45,000.00		
<b>MUNICIPAL TRIAL COURT IN CITIES</b>				<b>P</b>	<b>63,800.00</b>
Maintenance & Other Operating Expenses	----	P	36,200.00		
Additional Allowance	----		27,600.00		
<b>REGIONAL TRIAL COURT, BRANCH 12</b>				<b>P</b>	<b>87,600.00</b>
Maintenance & Other Operating Expenses	----	P	58,400.00		
Repair & Maintenance - Office Equipment	----		1,600.00		
Additional Allowance	----		27,600.00		
<b>REGIONAL TRIAL COURT, BRANCH 35</b>				<b>P</b>	<b>89,600.00</b>
Maintenance & Other Operating Expenses	----	P	61,000.00		
Repair & Maintenance - Office Equipment	----		1,000.00		
Additional Allowance	----		27,600.00		
<b>PAROL &amp; PROBATION OFFICE</b>				<b>P</b>	<b>31,800.00</b>
Maintenance & Other Operating Expenses	-----	P	7,800.00		
Additional Allowance	----		24,000.00		
<b>PUBLIC ATTORNEY'S OFFICE</b>				<b>P</b>	<b>98,700.00</b>
Maintenance & Other Operating Expenses	-----	P	26,700.00		
Additional Allowance	----		72,000.00		
<b>SUB TOTAL</b>				<b>P</b>	<b>528,302,964.00</b>

**STATEMENT OF STATUTORY & CONTRACTUAL OBLIGATION/  
NON-OFFICE & BUDGETARY  
REQUIREMENTS**

**I. STATUTORY AND CONTRACTUAL  
OBLIGATIONS:**

1. 20% Development Fund	-----	P	104,700,992.00	<b>P</b>	<b>105,200,992.00</b>
2. Provision for Prior-Year's Obligations	-----		500,000.00		

**II. BUDGETARY REQUIREMENTS :**

1. 5% Calamity Fund	----	P	32,895,000.00	<b>P</b>	<b>51,247,544.00</b>
2. 2% Discretionary Fund	----		2,173,970.00		
3. Aid to Barangays @ P1,000.00 each for 110 Brgys.	-----		110,000.00		
4. Debt Service :					
Loan with Land Bank:					
a. Interest Expense	-----	P	4,071,114.00		
b. Loan Repayment	-----		11,997,460.00		

**III. NON-OFFICE:****P 29,248,500.00**

1. Aid to Manpower Development Program	-----	1,000,000.00
2. Aid to Barangay Health Workers	-----	6,096,000.00
3. Aid to Nutrition Council	-----	2,890,000.00
4. Aid to Daycare Workers	-----	2,232,000.00
5. Aid to People's Law Enforcement Board (PLEB)	-----	300,000.00
6. Provision for Lupon Tagapamayapa Operations	-----	100,000.00
7. Provision for BAC/Monitoring Task Force Operations	-----	1,000,000.00
8. Provision for Barangay Tanods Operations	-----	10,500,000.00
9. Provision for Health Board Operations	-----	10,000.00
10. Indigent Program-Medicare Para sa Masa	-----	3,056,700.00
11. Aid to Ormoc City Mining & Regulatory Board	-----	268,800.00
12. Aid to Regional Development Council	-----	45,000.00
13. Aid to League of Cities of the Philippines	-----	200,000.00
14. Aid to PNRC- Ormoc Chapter	-----	100,000.00
15. Aid to Tourism Council	-----	50,000.00
16. Aid to Budget Officer's League	-----	10,000.00
17. Aid to Ormoc Disaster Coordinating Council	-----	300,000.00
18. Burial Benefits to Barangay Officials	-----	30,000.00
19. Aid to Maritime	-----	30,000.00
20. Aid to Ormoc District Hospital	-----	1,000,000.00
21. Aid to the Office of the Clerk of Court	-----	30,000.00

**SUB TOTAL****P 185,697,036.00****TOTAL  
EXPENDITURES****P 714,000,000.00**

WHEREAS, the CY 2010 AIP consist of the following programs and projects:

**20% DEVELOPMENT FUND ( Breakdown)****CITY MAYOR'S OFFICE****P 15,850,000.0**

1. DAF	-----	P 12,000,000.0
2. Project Monitoring Committee	-----	0
3. Clean and Green	-----	50,000.00
4. Tourism Dev't. Program	-----	300,000.00
1. Lake Danao and Mangrove Eco-Tourism Development		3,500,000.00
a. Const. of Facilities and Amenities and Capability Trainings		
2. Tourism Promotion		
a. MOOE - Tourism Office		
a. Promotion Materials		

**ENRD****P 869,600.00****Integrated Environmental Management Program**

- |                                    |       |   |            |
|------------------------------------|-------|---|------------|
| 1. Existing Reforestration Project |       |   |            |
| a. Reforestration Program          | ----- | P | 211,200.00 |
| b. Mangrove Program                | ----- |   | 158,400.00 |
| 2. Proposed Reforestration Project |       |   |            |
| a. Upland Reforestration           | ----- |   | 500,000.00 |

**CITY HEALTH OFFICE****P 4,900,000.00****Health Enhancement Program**

- |   |       |   |              |
|---|-------|---|--------------|
| 1. Family Planning Program Contraceptive Self reliance                        | ----- | P | 400,000.00   |
| 2. Operation and Maintenance of City Health Building and 5 District Buildings | ----- |   | 300,000.00   |
| 3. Purchase of 3 Units fully Equipt Ambulance for District Health Centers     | ----- |   | 3,600,000.00 |
| 4. Five (5) units Generator set for 5 District Centers                        | ----- |   | 600,000.00   |

**CSWDO****P 800,000.00****1. Social Welfare Development Program**

- |  |       |   |            |
|--|-------|---|------------|
| a. Practical Skills Training (Handicraft Waste Recycle Cosmetology and Food Processing | ----- | P | 100,000.00 |
| b. Financial Assistance to Indigent Senior Citizens                                    |       |   | 500,000.00 |
| c. City Council for the Welfare of Children  | ----- |   | 200,000.00 |

**WATERWORKS DIVISION (ORWASA)****P 37,500,000.00**

- |   |       |   |               |
|---|-------|---|---------------|
| 1. Purchase of Pumps, Chlorinators, Transformers and other Water Supply Equipment | ----- | P | 2,500,000.00  |
| 2. Water Supply Improvement Project for Various Barangays                         | ----- |   | 2,500,000.00  |
| 3. Water Testing Equipments   | ----- |   | 2,500,000.00  |
| 4. Rehabilitation/Improvement/Expansion of the Waterworks System & Facilities     | ----- |   | 30,000,000.00 |

**CITY VETERINARY OFFICE****P 800,000.00**

- |                                      |       |   |            |
|--------------------------------------|-------|---|------------|
| 1. Carabao Breeder Dispersal Program | ----- | P | 800,000.00 |
|--------------------------------------|-------|---|------------|

**CITY PLANNING AND DEVELOPMENT OFFICE****P 3,656,392.00**

- |  |       |   |              |
|--|-------|---|--------------|
| 1. MDG / CBMS Program  | ----- | P | 550,964.00   |
| 2. LGPMS   | ----- |   | 105,428.00   |
| 3. ICT Program   |       |   |              |
| a. Operation and Maintenance of Community Learning and Research Center | ----- | P | 500,000.00   |
| b. Networking and Computerization                                      | ----- |   | 2,500,000.00 |

**CITY AGRICULTURE SERVICES OFFICE (CASO)****P 5,925,000.00**

- |   |       |   |              |
|---|-------|---|--------------|
| 1. Agricultural Production Enhancement Project (APEP) | ----- | P | 1,000,000.00 |
| 2. Nursery Operation & Maintenance                    | ----- |   | 100,000.00   |

4. Procurement of Seeds & Viable Seedlings & Parental Hybrid Seeds	----	1,000,000.00	
5. Maintenance of Ten (10) Marine Sanctuaries and Reservation Areas	----	500,000.00	
6. Establishment of Integrated Agri-Fisheries Demo-Farm	----	100,000.00	
7. City Fisheries & Aquatic Resources Mngt. Council	-----	100,000.00	
8. Gulayan ng Ormoc	-----	500,000.00	
9. Independent Component City Agriculture Fishery Council	-----	100,000.00	
10. City Cooperative Development Council	-----	100,000.00	
11. Bantay Dagat/Fish Wardens	-----	350,000.00	
12. Livelihood Assistance for Cooperative	-----	200,000.00	
13. City Fishery Management & Licensing Unit	-----	200,000.00	
14. Abaca Production and Nursery Maintenance	-----	300,000.00	
15. LGU Support for Marketing on Agriculture and Fishery Products	-----	300,000.00	
16. Establishment & Maintenance of Diagnostic Laboratory	-----	200,000.00	
17. One Town One Product (OTOP) Promotion	-----	100,000.00	
18. Ormoc Agri-Tech Center	-----	500,000.00	
19. Promotion and Showcasing of Ormoc Agricultural Products thru Exhibits, Fairs and Media	-----	200,000.00	
<b>1. Const. &amp; Upgrading of Public Institutions, Bldgs. &amp; Facilities</b>			<b>5,900,000.00</b>
<b>A. CITY HEALTH OFFICE</b>			
a1. Const. of Environmental Health Bodega	-----	P 600,000.00	
a2. Const. of Additional Room for STI	-----	300,000.00	
a3. Renovation of PPMD and TB DOTS Center	-----	600,000.00	
a4. Const. of new septic tank and improvement of drainage system	-----	400,000.00	
a5. Expansion of Laboratory	-----	300,000.00	
<b>B. CIVIL REGISTRAR'S OFFICE</b>			
b1. Construction of Apartment Type Niches	-----	P 700,000.00	
<b>C. ORWASA</b>			
c1. Completion of ORWASA Complex	-----	P 1,700,000.00	
<b>D. SLAUGHTERHOUSE DIVISION</b>			
d1. Perimeter fence	-----	1,000,000.00	
<b>E. CSWDO</b>			
d1. Improvement of Senior Citizen's Building	-----	300,000.00	
<b>2. Site Development of Various Projects</b>			<b>500,000.00</b>
<b>A. CSWDO</b>			
a1. Perimeter Fencing and Renovation of Social Development Center for children and youth	-----	500,000.00	
<b>3. Const. and Upgrading of Drainage and Flood Control System</b>	-----		<b>2,000,000.00</b>
<b>4. Const. &amp; Upgrading of Socio-Cultural &amp; Sports Dev't. Facilities</b>	-----		<b>11,500,000.00</b>

**5. Const. of New City Hall Bldg. & Local Area Network (LAN)****Structured Cabling Project**

-----

**12,500,000.00****6. Const. of Multi-Purpose Buildings, Health Centers and****Barangay Halls at various barangays**

-----

**2,000,000.00****GRAND TOTAL****104,700,992.00****Other Fund Sources****A. Department of Agriculture****P 40,000,000.00****a1. Establishment of Bagsakan Complex****UNFUNDED**

1. Improvement/Renovation of Old City Hall Building
2. City Counterpart for the Establishment of Bagsakan Complex
3. Const. /Upgrading of Parks and Plazas, Monuments, Boulevards and City Roads
  - a. Improvement of City Plaza
  - b. Improvement of Mass Grave
4. SLAUGHTERHOUSE DIVISION
  - a. Hog stockyard
  - b. Cattle stockyard
5. Purchase of Motor Vehicles, Heavy & Other Equipments
6. Const. & Upgrading of Road Network & Bridges
7. Const. of Upgrading of Drainage & Flood Control System
8. Lot Acquisition and Road Right of Way
9. Socialized Housing Program
10. Const. Upgrading of School Buildings and Facilities
11. Construction and Upgrading of Transport Terminals
12. Education Assistance Program
13. Construction of Diagnostic Buildings
14. Feasibility Study on the Development of Pagsangaan River Flood Control Projects and Irrigation Program
15. Construction and Upgrading of Public Institutions, Buildings and Facilities.

WHEREAS, the City Development Council (CDC) has approved the above listed projects considering that the same are deemed priorities and in accordance with the needs of the city;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of the City Councilor Fernando P. Parrilla, Member, Committee on Infrastructure, duly seconded by City Councilor Mariano Y. Corro; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to pass a resolution APPROVING THE CY 2010 ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY OF ORMOC IN THE AMOUNT OF SEVEN HUNDRED FOURTEEN MILLION PESOS (P714,000,000.00), AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 1, SERIES OF 2009;


Res. No. 2009-228

ADOPTED, November 19, 2009.


RESOLVED, FURTHER, to furnish copies of this resolution each to His Honor, the City Mayor, Eric C. Codilla; the City Administrator; the City Treasurer; the City Budget Officer; the City Accountant; the City Auditor; the City Planning & Development Coordinator; the City Engineer, and the CDC Secretary –all in Ormoc City;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
JOEL S. DUERO  
Secretary to the  
Sangguniang Panlungsod

ATTESTED:

  
SOTERO M. PEPITO  
Acting Vice Mayor & Presiding Officer  
(Assist. Floor Leader, City Councilor)