



REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE TWELFTH
SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE
SANGGUNIANG PANLUNGSOD SESSION HALL,
NEW ORMOC CITY HALL BUILDING
ON NOVEMBER 18, 2010

PRESENT:

Hon. Nepomuceno P. Aparis I,	Vice Mayor & Presiding Officer
Hon. Ruben R. Capahi,	City Councilor, Majority Floor Leader
Hon. Rolando M. Villasencio,	City Councilor, Minority Floor Leader
Hon. Claudio P. Larrazabal,	City Councilor, Presiding Officer "Pro-Tempore"
Hon. Mario M. Rodriguez,	City Councilor, Assist. Minority Floor Leader
Hon. Lea Doris C. Villar,	City Councilor, Assist. Majority Floor Leader
Hon. Filomeno P. Maglasang,	City Councilor
Hon. Jose C. Alfaro, Jr.,	City Councilor
Hon. Sotero M. Pepito,	City Councilor
Hon. Demosthenes F. Tugonon,	City Councilor
Hon. Rafael C. Omega, Jr.,	City Councilor
Hon. Antonio M. Codilla,	Ex-Officio City Councilor
	Chapter President, Liga ng mga Barangay ng Ormoc
Hon. Corinne M. Corro,	Ex-Officio City Councilor, SK Federation President

ABSENT:

NONE

RESOLUTION NO. 2010-091

A RESOLUTION APPROVING THE CY 2011 ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY OF ORMOC IN THE AMOUNT OF SEVEN HUNDRED SEVENTY FIVE MILLION FIVE HUNDRED THOUSAND PESOS (P775,500,000.00) AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 1, SERIES OF 2010.

WHEREAS, the Twelfth Sangguniang Panlungsod ng Ormoc received an Indorsement dated October 21, 2010 from the Honorable City Mayor Eric C. Codilla relative to the City Development Council (CDC) Resolution No. 1, Series of 2010, entitled: " A RESOLUTION APPROVING THE CY 2011 ANNUAL INVESTMENT PROGRAM AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE APPROVAL OF THE SAME";

WHEREAS, the CY 2011 Annual Investment Program (AIP) of the city in the amount of Seven Hundred Seventy Five Million Five Hundred Thousand Pesos (P775,500,000.00) is summarized as follows:

I.	OFFICE	-	P 574,579,694.00
11.	STATUTORY & CONTRACTUAL OBLIGATION:		
	A.) 20% DEV'T. FUND	-	115,498,205.00
	B.) PROVISION FOR PRIOR YEAR'S OBLIGATION	-	500,000.00

C.)	BUDGETARY REQUIREMENTS	-	55,673,601.00
D.)	NON-OFFICE	-	29,248,500.00
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	TOTAL	-	P 775,500,000.00

WHEREAS, presented hereunder are the proposed programs and projects comprising the CY 2011 Annual Investment Program , to wit:

**PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2011
GENERAL FUND**

**OFFICE OF THE CITY MAYOR
PERSONAL STAFF**

P 137,139,182.00

Personal Services	---	P 32,611,182.00
Maintenance & Other Operating Expenses	---	8,143,000.00
Repair & Maintenance:		
Office Equipment	---	60,000.00
Motor Vehicles	---	1,300,000.00
Community & School Aid	---	4,000,000.00
Social Action Program	---	300,000.00
Sports Development Program	---	2,785,000.00
Youth Development Program	---	550,000.00
Cultural & Arts Fund	---	1,000,000.00
Direct Assistance Project	---	5,200,000.00
Intelligence Expense	---	6,800,000.00
Other Expenses	---	3,500,000.00
City Scholarship Program	---	1,200,000.00
Public Employment Services Program (PESP)	---	63,690,000.00
Capital Outlay	---	6,000,000.00

OFFICE OF THE SENIOR CITIZENS AFFAIRS

P 1,048,160.00

Personal Services	---	P 462,160.00
Maintenance & Other Operating Expenses	---	426,000.00
Capital Outlay	---	160,000.00

INTERNAL AUDIT SERVICES DIVISION

P 1,115,683.00

Personal Services	---	P 995,683.00
Maintenance & Other Operating Expenses	---	120,000.00
Capital Outlay		

**ENVIRONMENTAL & NATURAL RESOURCES
DIVISION**

P 2,194,659.00

Personal Services	---	P 1,677,459.00
Maintenance & Other Operating Expenses	---	390,000.00
Environmental Rehab. of Rivers & other Water Bodies	---	96,800.00
Capital Outlay	---	30,400.00
Reforestation Project (Mangrove & Upland Forest)		

PUBLIC AFFAIRS, INFO. & ASST. DIVISION**P 4,474,474.00**

Personal Services	---	P 3,115,974.00
Maintenance & Other Operating Expenses	---	558,500.00
Repair & Maintenance		
Barangay Capability Building	---	500,000.00
IEC on Solid Waste Management	---	300,000.00

PERMITS, LICENSING & FRANCHISING DIVISION**P 3,615,936.00**

Personal Services	---	P 2,840,436.00
Maintenance & Other Operating Expenses	---	775,500.00

CULTURAL SERVICES DIVISION (Musician Section)**P 3,926,833.00**

Personal Services	---	P 3,876,833.00
Maintenance & Other Operating Expenses	---	50,000.00

LIBRARY**P 527,017.00**

Personal Services	---	P 442,017.00
Maintenance & Other Operating Expenses	---	85,000.00

CIVIL SECURITY UNIT**P 6,993,171.00**

Personal Services	---	P 6,963,171.00
Maintenance & Other Operating Expenses	---	30,000.00

OFFICE FOR AGRICULTURE**P 8,864,366.00**

Personal Services	---	P 6,942,366.00
Maintenance & Other Operating Expenses	---	1,222,000.00
Capital Outlay	---	700,000.00

SANGGUNIANG PANLUNGSOD**P 32,721,992.00**

Personal Services	---	P 24,203,992.00
Maintenance & Other Operating Expenses	---	6,418,000.00
Capital Outlay	---	2,100,000.00

**OFFICE OF THE CITY ADMINISTRATOR
ADMINISTRATIVE STAFF****P 4,008,149.00**

Personal Services	---	P 2,821,549.00
Maintenance & Other Operating Expenses	---	956,600.00
Capital Outlay	---	230,000.00

MARKET**P 9,486,283.00**

Personal Services	---	P 4,463,883.00
Maintenance & Other Operating Expenses	---	3,522,400.00
Capital Outlay	---	1,500,000.00

SLAUGHTERHOUSE**P 7,000,775.00**

Personal Services	---	P 1,050,775.00
Maintenance & Other Operating Expenses	---	3,950,000.00
Capital Outlay	---	2,000,000.00

BUS TERMINAL

Maintenance & Other Operating Expenses	---	P 1,696,000.00	P 1,696,000.00
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ORWASA

Personal Services	---	P 9,460,501.00	P 26,075,457.00
Maintenance & Other Operating Expenses	---	14,814,956.00	
Capital Outlay	---	1,800,000.00	

ORMOC SUPERDOME

Personal Services	---	P 2,796,523.00	P 9,156,523.00
Maintenance & Other Operating Expenses	---	5,330,000.00	
Capital Outlay	---	1,030,000.00	

HUMAN RESOURCE MANAGEMENT DIVISION

Personal Services	---	P 3,619,712.00	P 5,404,712.00
Maintenance & Other Operating Expenses	---	1,785,000.00	

PLANNING & DEVELOPMENT OFFICE

Personal Services	---	P 10,749,178.00	P 14,662,978.00
Maintenance & Other Operating Expenses	---	598,000.00	
Repair & Maintenance :	---	75,000.00	
Data Capture for GIS	---	180,000.00	
Gender & Development	---	397,800.00	
Investment Promotion	---	355,000.00	
Preparation of Plans & Programs for various dev. Projects	---	375,000.00	
City Development Council	---	320,000.00	
CPC IV/ Child Labor/ PIC TWG	---	195,000.00	
Poverty Alleviation	---	220,000.00	
Anti-Trafficking of Persons Act (Advocacy)	---	88,000.00	
Capability Building	---	545,000.00	
Updating of CLUP	---	400,000.00	
Capital Outlay	---	165,000.00	

BUDGET OFFICE

Personal Services	---	P 4,884,566.00	P 5,384,566.00
Maintenance & Other Operating Expenses	---	500,000.00	

ACCOUNTING & INTERNAL AUDIT SERVICES

Personal Services	---	P 9,647,616.00	P 10,841,116.00
Maintenance & Other Operating Expenses	---	1,093,500.00	
Capital Outlay	---	100,000.00	

OFFICE OF THE CITY GENERAL SERVICES

Personal Services	---	P 25,225,423.00	P 77,441,323.00
Maintenance & Other Operating Expenses	---	32,327,600.00	
Repair & Maintenance	---	2,792,000.00	
Sanitary Landfill (Solid Waste Management)	---	1,237,500.00	
Other Property & Equipment	---	550,000.00	
Parks, Plazas & Monuments	---	7,208,800.00	
Capital Outlay	---	8,100,000.00	

OFFICE FOR LEGAL SERVICES

Personal Services	---	P	751,010.00
Maintenance & Other Operating Expenses	---		477,000.00

P 1,228,010.00

OFFICE FOR VETERINARY SERVICES

Personal Services	---	P	4,521,118.00
Maintenance & Other Operating Expenses	---		2,541,600.00
Capital Outlay	---		100,000.00

P 7,162,718.00

OFFICE ON HEALTH SERVICES

Personal Services	---	P	51,547,434.00
Maintenance & Other Operating Expenses	---		24,410,900.00
Environment/Sanitary Services	---		2,100,000.00
Repair & Maintenance	---		813,000.00
Healthy Cities Initiative	---		110,000.00
Public/Private Mix DOTS Expansion & Installation	---		55,000.00
Ormoc City Aids Council/Capability Bldg. on STD/HIV Aids	---		660,000.00
Health Education Advocacy Program	---		284,300.00

P 79,980,634.00

OFFICE ON SOCIAL WELFARE & DEVELOPMENT

Personal Services	---	P	10,620,684.00
Maintenance & Other Operating Expenses	---		1,244,600.00
Emergency Assistance	---		2,695,000.00
Supplemental Feeding	---		165,000.00
Provision of Out-of-School Youth/Child Labor	---		902,000.00
Provision for Operation of Daycare Centers	---		220,000.00
Provision for Persons w/ Disabilities	---		157,600.00
Provision for Operation of Lingap Centers	---		750,000.00
Provision for Street Children	---		530,000.00
Provision for Operation of Urban Poor Affairs Office	---		220,000.00
Repair & Maintenance	---		276,500.00
Livelihood Projects	---		200,000.00
Women's Welfare Program	---		500,000.00
Operation of Productivity Skills Capability Building	---		100,000.00
Capital Outlay	---		1,000,000.00

P 19,581,384.00

OFFICE OF THE CIVIL REGISTRY

Personal Services	---	P	3,956,653.00
Maintenance & Other Operating Expenses	---		802,600.00
Capital Outlay	---		100,000.00

P 4,859,253.00

OFFICE OF THE CITY ASSESSOR

Personal Services	---	P	6,811,597.00
Maintenance & Other Operating Expenses	---		1,769,600.00
Capital Outlay	---		500,000.00

P 9,081,197.00

9

TREASURY OFFICE			P 27,759,452.00
Personal Services	---	P 20,348,948.00	
Maintenance & Other Operating Expenses	---	7,150,504.00	
Capital Outlay	---	260,000.00	
ENGINEERING OFFICE			P 28,962,166.00
Personal Services	---	P 16,571,666.00	
Maintenance & Other Operating Expenses	---	2,016,200.00	
Repair & Maintenance	---	2,593,000.00	
Maintenance of Roads & Bridges	---	2,300,000.00	
Rehabilitation of Roads & Bridges	---	2,800,000.00	
Operation & Maintenance of JICA Flood Mitigation Project	---	950,000.00	
Other Expenses	---	6,300.00	
Capital Outlay	---	1,725,000.00	
MOTORPOOL DIVISION			P 18,624,525.00
Personal Services	---	P 13,408,625.00	
Maintenance & Other Operating Expenses	---	5,115,900.00	
Capital Outlay	---	100,000.00	
CITY LOCAL GOVERNMENT OPERATIONS OFFICE			P 126,100.00
Maintenance & Other Operating Expenses	---	P 126,100.00	
POLICE SERVICES			P 1,876,000.00
Maintenance & Other Operating Expenses	---	P 1,876,000.00	
BUREAU OF JAIL MANAGEMENT & PENOLOGY			P 255,700.00
Maintenance & Other Operating Expenses	---	P 255,700.00	
FIRE DEPARTMENT			P 345,000.00
Maintenance & Other Operating Expenses	---	P 345,000.00	
OFFICE OF THE CITY AUDITOR			P 264,600.00
Maintenance & Other Operating Expenses	---	P 264,600.00	
CITY PROSECUTION OFFICE			P 203,200.00
Maintenance & Other Operating Expenses	---	P 203,200.00	
OFFICE OF THE REGISTER OF DEEDS			P 73,900.00
Maintenance & Other Operating Expenses	---	P 73,900.00	
LOCAL BOARD OF ASSESSMENT APPEALS			P 45,000.00
Maintenance & Other Operating Expenses	---	P 45,000.00	
MUNICIPAL TRIAL COURT IN CITIES			P 63,800.00
Maintenance & Other Operating Expenses	---	P 63,800.00	
REGIONAL TRIAL COURT, BRANCH 12			P 87,600.00
Maintenance & Other Operating Expenses	---	P 87,600.00	

REGIONAL TRIAL COURT, BRANCH 35

Maintenance & Other Operating Expenses

---	P	89,600.00	P	89,600.00
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PAROLE & PROBATION OFFICE

Maintenance & Other Operating Expenses

---	P	31,800.00	P	31,800.00
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PUBLIC ATTORNEY'S OFFICE

Maintenance & Other Operating Expenses

---	P	98,700.00	P	98,700.00
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SUB TOTAL**P574,579,694.00**
**STATEMENT OF STATUTORY &
CONTRACTUAL OBLIGATION/
NON-OFFICE & BUDGETARY
REQUIREMENTS**
I. BUDGETARY REQUIREMENTS :**P 55,673,601.00**

- | | | |
|---|-----|-----------------|
| 1. 5% Calamity Fund | --- | P 35,718,102.00 |
| 2. 2% Discretionary Fund | --- | 4,659,255.00 |
| 3. Aid to Barangays @ P1,000.00 each for 110
Barangays | --- | 110,000.00 |
| 4. Debt Service : | | |
| Loan with Land Bank: | | |
| a. Interest Expense | --- | P 3,188,784.00 |
| b. Loan Repayment | --- | 11,997,460.00 |

II. NON-OFFICE:**P 29,248,500.00**

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|--|-----|---------------|
| 1. Aid to Manpower Development Program | --- | 1,000,000.00 |
| 2. Aid to Barangay Health Workers | --- | 6,096,000.00 |
| 3. Aid to Nutrition Council | --- | 2,890,000.00 |
| 4. Aid to Daycare Workers | --- | 2,232,000.00 |
| 5. Aid to People's Law Enforcement Board
(PLEB) | --- | 300,000.00 |
| 6. Provision for Lupon Tagapamayapa
Operations | | 100,000.00 |
| 7. Provision for BAC/Monitoring Task Force
Operations | --- | 1,000,000.00 |
| 8. Provision for Barangay Tanods Operations | --- | 10,500,000.00 |
| 9. Provision for Health Board Operations | --- | 10,000.00 |
| 10. Indigent Program-Medicare Para sa Masa | --- | 3,056,700.00 |
| 11. Aid to Ormoc City Mining & Regulatory
Board | --- | 268,800.00 |
| 12. Aid to Regional Development Council | --- | 45,000.00 |
| 13. Aid to League of Cities of the Philippines | --- | 200,000.00 |
| 14. Aid to PNRC- Ormoc Chapter | --- | 100,000.00 |
| 15. Aid to Tourism Council | --- | 50,000.00 |
| 16. Aid to Budget Officer's League | --- | 10,000.00 |
| 17. Aid to Ormoc Disaster Coordinating
Council | --- | 300,000.00 |
| 18. Burial Benefits to Barangay Officials | --- | 30,000.00 |
| 19. Aid to Maritime | --- | 30,000.00 |
| 20. Aid to Ormoc District Hospital | --- | 1,000,000.00 |
| 21. Aid to the Office of the Clerk of Court | --- | 30,000.00 |

III. STATUTORY AND CONTRACTUAL OBLIGATIONS:

1. Provision for Prior-Year's Obligations	---	P	500,000.00
SUB TOTAL			P 85,422,101.00

2. 20% Development Fund**CITY MAYOR'S OFFICE**

1. DAF	---	12,000,000.00	P	17,850,000.00
2. Project Monitoring Committee	---	50,000.00		
3. Clean and Green	---	300,000.00		
4. Tourism Dev't. Program	---	5,000,000.00		
1. Lake Danao Eco-Tourism Development				
a. Const. of Facilities and Amenities and Capability				
Trainings				
2. Tourism Promotion				
a. MOOE - Tourism Office				
b. Promotion Materials				
5. Aid to Culture and the Arts Council	---	500,000.00		

ENRD

Integrated Environmental Management Program			P	969,600.00
1. Reforestation Project	---	869,600.00		
2. Water Quality Analysis	---	100,000.00		

CITY HEALTH OFFICE

1. Family Planning Program Contraceptive Self reliance	---	P	400,000.00	P	1,700,000.00
2. Operation and Maintenance of City Health Building and 5 District Buildings	---		300,000.00		
3. Purchase of Vehicle for CHD Technical Staff	---		1,000,000.00		

CSWDO

1. Social Welfare Development Program			P	1,650,000.00
a. Practical Skills Training (Handicraft from Recycled Materials, Cosmetology and Food Processing, Sewing Craft)	---	P	200,000.00	
b. City Council for the Welfare of Children				
	---		200,000.00	
c. Assistance for Women & Children in Especially Difficult Circumstances	---	P	200,000.00	
d. Street Based Program	---		200,000.00	
e. ERPAT (Empowerment & Reaffirmation of Paternal Abilities Training)	---	P	200,000.00	

f. Survey of Street Dwellers/Squatters	---	350,000.00	
g. Operation & Maintenance of 5 District Building	---	300,000.00	
SENIOR CITIZENS			P 800,000.00
1. Financial Assistance to Indigent Senior Citizens	---	500,000.00	
2. Improvement of Senior Citizens Building	---	300,000.00	
WATERWORKS DIVISION (ORWASA)			P 34,688,605.00
1. Purchase of Pumps, Chlorinators, Transformers and other Water Supply Equipment	---	P 5,000,000.00	
2. Water Supply Improvement Project for Various Barangays	---	3,000,000.00	
3. Rehabilitation/Improvement/Expansion of the Waterworks System & Facilities	---	26,688,605.00	
CITY VETERINARY OFFICE			
1. Carabao Breeder Dispersal Program	---		P 800,000.00
CITY PLANNING AND DEVELOPMENT OFFICE			P 6,400,000.00
1. MDG / CBMS Program	---	P 2,000,000.00	
2. LGPMS	---	300,000.00	
3. ICT Program			
a. Operation and Maintenance of Community Learning and Research Center	---	P 500,000.00	
b. Networking and Computerization	---	3,500,000.00	
4. Children & Youth Congress	---	100,000.00	
CITY AGRICULTURE SERVICES OFFICE (CASO)			P 7,290,000.00
1. Agricultural Production Enhancement Project (APEP)	---	P 1,000,000.00	
2. Operation & Maintenance of the City Nursery	---	100,000.00	
3. Procurement of Seeds & Viable Seedlings & Parental Hybrid Seeds	---	P 1,000,000.00	
4. Food Security Council	---	75,000.00	
5. Maintenance of Ten (10) Marine Sanctuaries and Reservation Areas	---	500,000.00	
6. City Fisheries & Aquatic Resources Mngt. Council	---	100,000.00	
7. Establishment of Integrated Agri-Fisheries Demo-Farm	---	100,000.00	
8. Independent Component City Agriculture Fishery Council	---	100,000.00	
9. City Cooperative Development Council	---	100,000.00	
10. Bantay Dagat/Fish Wardens	---	350,000.00	
11. Livelihood Assistance for Cooperative	---	200,000.00	
12. City Fishery Management & Licensing Unit	---	200,000.00	
13. Abaca Production and Nursery Maintenance	---	300,000.00	
14. LGU Support for Marketing on Agriculture and Fishery Products	---	300,000.00	
	---	300,000.00	

15. Establishment & Maintenance of Diagnostic Laboratory

16. One Town One Product (OTOP) Promotion	---	100,000.00
17. Ormoc Agri-Tech Center	---	200,000.00
18. Promotion and Showcasing of Ormoc Agricultural Products thru Exhibits, Fairs and Media	---	200,000.00
19. Gulayan ng Ormoc	---	500,000.00
20. Promotion & Commercialization of Natural Farming Inputs needed in Farming System Technology	--- P	165,000.00
21. Establishment of Techno Gabay, Agri-Fisheries Display and Information Center	--- P	200,000.00
22. Eradication and Control of Pests and Diseases for Agriculture	---	700,000.00
23. Culture of Parasitoids and Earwig	---	500,000.00

OTHER PROJECTS :

P 43,350,000.00

I. Construction & Upgrading of Road Network & Bridges @ Various Barangays	--- P	5,000,000.00
II. Construction & Upgrading of Drainage & Flood Control System	---	3,000,000.00
III. Construction & Upgrading / Repair of Socio Cultural & Sports Development Facilities	---	1,800,000.00
IV. Construction/ Upgrading / Repair of Public Institution, Buildings & Health Facilities	---	12,000,000.00
V. Lot Acquisition	---	1,000,000.00
VI. Road Right of Way	---	1,000,000.00
VII. Construction/ Upgrading of Parks & Plazas, Monuments, Boulevards & City Roads	---	2,000,000.00
VIII. Operation & Maintenance of New City Hall Bldg.	---	4,000,000.00
IX. Const. of Ormoc City Cemetery Security Post, with Comfort Room/Provision of Ormoc City Signages	---	350,000.00
X. Repair & Improvement of Superdome	---	3,500,000.00
XI. CGSO		
1. Land Titling of Public Lands	---	1,000,000.00
XII. Provision of Furnitures, Fixtures & Equipment for Multi-purpose Hall at New City Hall	---	2,000,000.00
XIII. Construction of Ponds at Sanitary Landfill	---	5,000,000.00
XIV. Improvement of Social Dev't. Center for Children & Youth	---	500,000.00
XV. Improvement of PSCB/Livelihood Center	---	500,000.00
XVI. Construction of Apartment Type Niches	---	700,000.00

SUB TOTAL

P115,498,205.00

9

**TOTAL
EXPENDITURES**

P 775,500,000.00

UNFUNDED:

1. Sanitary Landfill :
 - a. Const of Sanitary Landfill Office
 - b. Development of Mechanical Biological Treatment (MBT)
 - c. Construction of Sorting Station
 - A. Site Development @ Sanitary Landfill
 1. Purchase of Equipment
2. Repair & Improvement of Old City Hall Building
3. Repair & Improvement of Old Legislative & Executive Bldg.
4. Slaughterhouse :
 1. Fencing- Continuing Program
 2. Stockyards for Swine and Large Animals
5. City Counterpart for the Establishment of Bagsakan Complex
6. Purchase of Motor Vehicles, Heavy & Other Equipments
7. Socialized Housing Program
8. Const. Upgrading of School Buildings and Facilities
9. Construction and Upgrading of Transport Terminals
10. Education Assistance Program
11. Feasibility Study on the Development of Pagsangaan River Flood Control Projects and Irrigation Program
12. Establishment & Expansion of Seaport Facilities

OTHER FUND SOURCES :

A. Department of Agriculture

1. Establishment of Bagsakan Complex

----- P 40,000,000.00

WHEREAS, the City Development Council (CDC) believes that the above-enumerated programs and projects are essential to development and are in accordance with the present needs of the city;

WHEREAS, this august Body considers the proposed Annual Investment Program for CY 2011 to be consistent with the thrust of the city government to provide better quality and efficient public service to all Ormocanons. Hence, it is deemed appropriate that the matter be favorably considered;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion presented by Hon. Ruben R. Capahi, Chairman, Committee on Finance and Appropriations, jointly seconded by City Councilors Claudio P. Larrazabal and Sotero M. Pepito; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to pass a resolution APPROVING THE CY 2011 ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY OF ORMOC IN THE AMOUNT OF SEVEN HUNDRED SEVENTY FIVE MILLION FIVE HUNDRED THOUSAND PESOS (P775,500,000.00) AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 1, SERIES OF 2010;

9

Res. No. 2010-091

ADOPTED, November 18, 2010.


RESOLVED, FURTHER, that copies of this resolution be furnished each to the Honorable City Mayor Eric C. Codilla; the City Administrator, the City Treasurer; the City Budget Officer; the City Accountant; the City Engineer, the City Planning & Development Coordinator; the City Auditor; and the CDC Secretary- all in Ormoc City;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ATTESTED:


NEPOMUCENO P. APARISI
Vice Mayor & Presiding Officer


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod