

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE TWELFTH
SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE
SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON DECEMBER 01, 2011



PRESENT:

Hon. Nepomuceno P. Aparis I,
Hon. Ruben R. Capahi,
Hon. Rolando M. Villasencio,
Hon. Claudio P. Larrazabal,
Hon. Mario M. Rodriguez,
Hon. Lea Doris C. Villar,
Hon. Filomeno P. Maglasang,
Hon. Sotero M. Pepito,
Hon. Demosthenes F. Tugonon,
Hon. Rafael C. Omega, Jr.,
Hon. Antonio M. Codilla,

Vice Mayor & Presiding Officer
City Councilor, Majority Floor Leader
City Councilor, Minority Floor Leader
City Councilor, Presiding Officer "Pro-Tempore"
City Councilor, Assist. Minority Floor Leader
City Councilor, Assist. Majority Floor Leader
City Councilor
City Councilor
City Councilor
City Councilor
Ex-Officio City Councilor
Chapter President, Liga ng mga Barangay ng Ormoc
Ex-Officio City Councilor,
SK Federation President

ABSENT:

Hon. Jose C. Alfaro, Jr., (Special Leave), City Councilor

RESOLUTION NO. 2011-222

A RESOLUTION APPROVING THE CITY DEVELOPMENT COUNCIL
(CDC) RESOLUTION NO.2, SERIES OF 2011, ENTITLED: "A
RESOLUTION APPROVING THE CY 2011 SUPPLEMENTAL
ANNUAL INVESTMENT PROGRAM (AIP) AND REQUESTING THE
HONORABLE SANGGUNIANG PANLUNGSOD FOR THE
APPROVAL OF THE SAME.

WHEREAS, the Twelfth Sangguniang Panlungsod ng Ormoc received an Urgent
Indorsement dated November 11, 2011 from the Honorable City Mayor relative to the City
Development Council (CDC) Resolution No. 2, Series of 2011, entitled: "A RESOLUTION
APPROVING THE CY 2011 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)
AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE
APPROVAL OF THE SAME.

WHEREAS, presented hereunder are the list of projects and programs under the CY
2011 Supplemental Annual Investment Program (AIP):

SUPPLEMENTAL AIP for CY 2011

OFFICE OF SOCIAL WELFARE AND DEVELOPMENT

MOOE	-----	P	45,000.00
Capital Outlay			
Furnitures & Fixtures	-----	P	45,000.00
IT Equipment & Software	-----		9,500.00
Communication Equipment	-----		4,000.00
Other Equipment	-----		62,000.00

Res. No. 2011-222

PLANNING AND DEVELOPMENT OFFICE

Capital Outlay

Furnitures & Fixtures

----- P 100,000.00

ORWASA

MOOE

Chlorine Supplies

----- P 1,200,000.00

Other Expenses

----- 100,000.00

Rep. & Maint. - Motor Vehicles

----- 100,000.00

Electrical - Pumping station

----- 3,800,000.00

CITY HEALTH OFFICE

Capital Outlay

Motor Vehicles

----- P 100,000.00

OFFICE OF THE CITY MAYOR

MOOE

Public Employment Services program

----- P 5,000,000.00

Capital Outlay

Furnitures & Fixtures

----- 2,500,000.00

Other Equipment

----- 2,000,000.00

Office Equipment

----- 6,000,000.00

(For Agri-Tech Building)

SANGGUNIANG PANLUNGSOD

Capital Outlay

Motor Vehicles

----- P 1,314,494.00

Other Equipment

----- 1,000,000.00

SUPERDOME

MOOE

Electricity - Public Building

----- P 2,370,000.00

CITY ENGINEER'S OFFICE

Personal Services

Salaries & Wages-Casual

----- P 1,381,079.14

PERA - Casual

----- 247,975.20

Cash Gift - Casual

----- 150,000.00

Year - End Bonus - Casual

----- 266,876.83

Life & Ret. Ins. Cont - Casual

----- 133,447.92

Pag-IBIG Contribution - Casual

----- 12,400.00

Philhealth Contribution - Casual

----- 13,000.00

ECC Contribution - Casual

----- 10,683.06

CASO

Personal Services

Retirement Gratuity

----- P 380,000.00

OTHER PROGRAMS/PROJECTS

Performance Challenge Fund (PCF) LGU Counterpart

----- P 2,000,000.00

Productivity Enhancement Incentive (PEI)

----- 21,080,000.00

Purchase and Installation of CCTV

----- 20,000,000.00

Purchase of Meat Van

----- 3,000,000.00

Construction of Training Center (Manpower)

----- 22,000,000.00

Construction of Fire Station Building

----- 20,000,000.00

Construction of Ormoc City Hospital

----- 85,000,000.00

Water Supply for Fresh Water Fish Hatchery

----- 500,000.00

Res. No. 2011-222

IMPROVEMENT/REPAIR OF PUBLIC MARKET FACILITIES	-----	P	10,000,000.00
ESTABLISHMENT OF BAGSAKAN CENTER	-----	P	35,000,000.00
SANITARY LANDFILL			
Sanitary Landfill Office	-----	P	1,500,000.00
Dev't of Mechanical Biological Treatment	-----		7,000,000.00
Construction of Sorting Station			5,000,000.00
Site Dev't. of Sanitary landfill area	-----		20,000,000.00
Purchase of Equipment for Sanitary landfill	-----		21,620,000.00
SLAUGHTERHOUSE			
Capital Outlay	-----	P	3,000,000.00
Const. & Upgrading/Repair of Socio-Cultural Sports Development Facilities (Const. of Covered Courts) at:			
Brgy. Alegria	-----	P	4,000,000.00
Brgy. Macabug	-----		4,000,000.00
Brgy. Lao	-----		4,000,000.00
Brgy. R.M. Tan	-----		1,500,000.00
Brgy. Bagong Buhay	-----		4,000,000.00
Brgy. San Pablo	-----		2,500,000.00
Road Concreting	-----		10,000,000.00
TOTAL		P	335,045,456.15

WHEREAS, the City Development Council (CDC) has approved the listed projects and programs since it is necessary and in accordance to the needs of the city;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion presented by Hon. Claudio P. Larrazabal, Chairman, Committee on Infrastructure, jointly seconded by City Councilor Corinne M. Corro and Sotero M. Pepito; be it

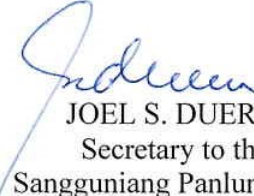
RESOLVED, AS IT IS HEREBY RESOLVED, to pass a resolution APPROVING THE CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO.2, SERIES OF 2011, ENTITLED: "A RESOLUTION APPROVING THE CY 2011 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE APPROVAL OF THE SAME.

ADOPTED, December 01, 2011.


RESOLVED, FURTHER, that copies of this resolution be furnished each to the Honorable City Mayor Eric C. Codilla; the City Administrator, the City Treasurer, the City Budget Officer, the City Accountant, the City Engineer, the City Planning & Development Coordinator; the City Auditor, and the CDC Secretary- all in Ormoc City;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod

ATTESTED:


NEPOMUCENO P. APARIS I
Vice Mayor & Presiding Officer