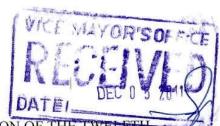
REPUBLIKA NG PILIPINAS SANGGUNIANG PANLUNGSOD LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE TWELFT SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE E GENNANG PANLUNGSO

SANGGUNIANG PANLUNGSOD SESSION HALL,

ORMOC CITY HALL BUILDING ON DECEMBER 01, 2011

PRESENT:

Hon. Nepomuceno P. Aparis I,

Hon. Ruben R. Capahi,

Hon. Rolando M. Villasencio,

Hon. Claudio P. Larrazabal,

Hon. Mario M. Rodriguez,

Hon. Lea Doris C. Villar,

Hon, Filomeno P. Maglasang,

Hon. Sotero M. Pepito,

Hon. Demosthenes F. Tugonon,

Hon. Rafael C. Omega, Jr.,

Hon. Antonio M. Codilla,

Hon. Corinne M. Corro,

NGSOD Vice Mayor & Presiding Officer

City Councilor, Majority Floor Leader

City Councilor, Minority Floor Leader

City Councilor, Presiding Officer "Pro-Tempore"

City Councilor, Assist Minority Floor Leader

City Councilor, Assist. Majority Floor Leader

City Councilor

City Councilor

City Councilor

City Councilor

Ex-Officio City Councilor

Chapter President, Liga ng mga Barangay ng Ormoc

Ex-Officio City Councilor,

Federation President

ABSENT:

Hon. Jose C. Alfaro, Jr.,

Special Leave), City Councilor

RESOLUTION NO. 2011-223

RESOLUTION APPROVING THE CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO.1, SERIES OF 2011, ENTITLED: "A RESOLUTION APPROVING THE CY 2012 ANNUAL INVESTMENT (AIP) AND REQUESTING THE HONORABLE PROGRAM SANGGUNIANC PANLUNGSOD FOR THE APPROVAL OF THE SAME.

WHEREAS, the Twelfth Sangguniang Panlungsod ng Ormoc received an Indorsement dated November 11, 2011 from the Honorable City Mayor Eric C. Codilla relative to the City Development Council (CDC) Resolution No. 1, Series of 2011, entitled: "A RESOLUTION APPROVING THE CY 2012 ANNUAL INVESTMENT PROGRAM (AIP) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE APPROVAL OF THE SAME;

WHEREAS, presented hereunder are the list of the programs and projects of the CY 2012 Annual Investment Program;

ANNUAL INVESTMENT PROGRAM BUDGET YEAR 2012 GENERAL FUND

1000-100-1-	OFFICE OF THE CITY MAYOR			Ρ	144,922,560.00
	Personal Services	 P	38,024,560.00		
	Maintenance & Other Operating Expenses		8,143,000.00		
	Repair & Maintenance :				
	Office Equipment		60,000.00		
	Motor Vehicles		1,300,000.00		
	Media Center Support Services		70,000.00		
	Community & School Aid:		4,000,000.00		
	Social Action Program		300,000.00		



Res. No.	2011-223				
	Sports Development Program :		3,585,000.00		
	Youth Development Program :		550,000.00		
	Cultural & Arts Fund :		1,000,000.00		
	Direct Assistance Project :		5,200,000.00		
	Tourism Promotions Program		800,000.00		
	Intelligence Expense		6,800,000.00		
	Other Expenses		3,500,000.00		
	City Scholarship Program		1,500,000.00		
	Public Employment Services Program (PESP)		63,690,000.00		
	Capital Outlay		6,000,000.00		
1000-100-2-	OFFICE OF THE SENIOR CITIZENS AFFAIRS			P	2,175,160.00
	Personal Services		P 502,160.00		2,170,100.00
	Maintenance & Other Operating Expenses		1,423,900.00	1	
	Capital Outlay		250,000.00		
			200,000.00		
1000-100-3-	INTERNAL AUDIT SERVICES DIVISION	1		P	1,379,520.00
	Personal Services	-/	P 1,126,520.00		1,070,020.00
	Maintenance & Other Operating Expenses		183,000.00		
	Capital Outlay		70,000.00		
	Suprisi Sului		10,000.00		
1000-100-4-	ENVIRONMENTAL & NATURAL RESOURCES DIVISION			Р	2,842,659.00
	Personal Services		P 1,815,459.00	•	2,0 .2,000.00
	Maintenance & Other Operating Expenses		377,200.00		
	Water Quality Analysis		100,000.00		
	Other Expenses		22,800.00		
	Environmental Rehab. Of Rivers & Other Water Bodies		96,800.00		
	Capital Outlay		400,000.00		
	Reforestration Project (Mangrove & Upland Forest)		30,400.00		
	y and a second s		00,100.00		
1000 100 5	DUDLIC AFFANC INFO & ACOT DIVIDIONI			-	E 442 C20 00
1000-100-5-	PUBLIC AFFAIRS, INFO. & ASST. DIVISION Personal Services		D 2.257.020.00	Р	5,143,630.00
	STATE WITH THE PROPERTY OF THE		P 3,357,930.00		
•	Maintenance & Other Operating Expenses		535,700.00		
	Barangay Capability Building IEC on Solid Waste Management		500,000.00 300,000.00		
	Capital Outlay		450,000.00		
	Capital Outlay		450,000.00		
1000-100-6-	PERMITS, LICENSING & FRANCHISING DIVISION			Р	4,639,706.00
1000-100-0-	Personal Services		P 3,357,006.00	1.50	4,039,700.00
	Maintenance & Other Operating Expenses		832,700.00		
	Capital Outlay		450,000.00		
	Capital Outlay		450,000.00		
				•	
3000-100-1-	CULTURAL SERVICES DIVISION:			P	4,458,833.00
	A. MUSICIAN				
	Personal Services		P 4,198,833.00		
	Maintenance & Other Operating Expenses		60,000.00		
	Capital Outlay		200,000.00		
	B. LIBRARY			Р	657,000.00
	Personal Services		P 472,000.00		
	Maintenance & Other Operating Expenses		85,000.00		
	Capital Outlay		100,000.00		
1000 100 7	ONAL OF OUR LEVEL VIANT			980	
1000-100-7-	CIVIL SECURITY UNIT		는 <u>한 번 1번</u> 개 2000년	Р	7,645,171.00
	Personal Services		P 7,515,171.00		
	Maintenance & Other Operating Expenses		30,000.00		
	Capital Outlay		100,000.00		
0000 100	OFFICE FOR A ORIGIN THE			1(+)	
8000-100-1-	OFFICE FOR AGRICULTURE	22		Р	15,585,039.00
	Personal Services		P 8,268,039.00		
	Maintenance & Other Operating Expenses		6,517,000.00		
	Capital Outlay		800,000.00		



1000-200-1-	SANGGUNIANG PANLUNGSOD				Р	38,030,034.00
	Personal Services		P	28,662,034.00		2000 500 A # 100 500 500 M 500 100 100 100 100 100 100 100 100 100
	Maintenance & Other Operating Expenses			7,068,000.00		
	Capital Outlay			2,300,000.00		
1000-300-1-	OFFICE OF THE CITY ADMINISTRATOR				Р	6,315,149.00
1000-300-1-	Personal Services		P	3,028,549.00		0,010,140.00
	Maintenance & Other Operating Expenses			956,600.00		
	Capital Outlay			2,330,000.00		
2000 600 2	MARKET				Р	8,523,988.00
8000-600-2-	MARKET Personal Services		P	4,881,588.00	Tea .	0,323,300.00
	Maintenance & Other Operating Expenses		90	3,522,400,00		
	Capital Outlay			120,000.00		
0000 200	CLANCUTEDUOUSE				D	7,656,117.00
8000-200-	SLAUGHTERHOUSE Personal Services		P	1,206,117.00	1	7,000,117.00
	Maintenance & Other Operating Expenses		Egen.	4,450,000.00		
	Capital Outlay			2,000,000.00		
8000-600-2-	BUS TERMINAL		200	1000 March	P	1,696,000.00
	Maintenance & Other Operating Expenses		P	1,696,000.00		
8000-600-3-	ORWASA				P	37,248,567.67
	Personal Services		P	10,451,167.67		
	Maintenance & Other Operating Expenses			21,297,400.00		
	Capital Outlay	11111111		5,500,000.00		
8000-700-4-	ORMOC SUPERDOME				Р	16,461,923.00
0000 700 1	Personal Services		P	3,026,523.00		
	Maintenance & Other Operating Expenses			7,313,400.00		
	Capital Outlay			0.400.000.00		
	Repainting of Onnoc City Superdome Bldg. Superdome Bldg.			2,490,000.00 35,000.00		
	 Fabrication of Twenty (20) units Wooden Tables Repainting of Basketball Court, Basketball Goal 			497,000.00		
	& Stage Flooring at Ormoc City Superdome Bldg.					
	A Supply & Installation of Professional Lighting			2,600,000.00		
	System (Spot Lights)					
	Repair & improvement of comforts rooms			500,000.00		
1000-400-	HUMAN RESOURCE MANAGEMENT DIVISION				Р	7,515,898.00
	Personal Services		P	4,426,398.00		
•	Maintenance & Other Operating Expenses			2,889,500.00		
	Capital Outlay			200,000.00		
1000-500-	PLANNING & DEVELOPMENT OFFICE				Р	21,016,682.00
1000 500	Personal Services		P	11,676,882.00		21,010,002.00
	Maintenance & Other Operating Expenses			679,000.00		
	Repair & Maintenance :					
	Data Capture for GIS			200,000.00		
	Gender & Development			397,800.00		
	Investment Promotions Preparation of Plans & Programs for Various Dev. Proj.:			355,000.00 375,000.00		
	City Development Council:			320,000.00		
	CPC IV/Child Labor/PIC TWG :			195,000.00		
	Poverty Alleviation			220,000.00		
	Anti-Trafficking of Persons Act (Advocacy)			88,000.00		
	Capability Building			545,000.00		
	Updating of CLUP			400,000.00		
	MDG/CBMS Program LGPMS			2,000,000.00 300,000.00		
	LOTIVIO			300,000.00		



	ICT Program Operation & Maint. of Community Learning and Research Center Children Youth Congress Capital Outlay		500,000.00 100,000.00 2,665,000.00		
1000-600-	BUDGET OFFICE Personal Services Maintenance & Other Operating Expenses Capital Outlay	 Р	5,343,525.00 500,000.00 400,000.00	P	6,243,525.00
1000-700-	ACCOUNTING & INTERNAL AUDIT SERVICES Personal Services Maintenance & Other Operating Expenses Capital Outlay	 P	11,238,202.67 1,114,100.00 100,000.00	P	12,452,302.67
1000-800-	OFFICE OF THE CITY GENERAL SERVICES Personal Services Maintenance & Other Operating Expenses Capital Outlay	P	28,513,423.00 45,830,920.00 2,000,000.00	P	76,344,343.00
1000-900-	OFFICE FOR LEGAL SERVICES Personal Services Maintenance & Other Operating Expenses Capital Outlay	 P	890,701.00 610,100.00 200,000.00	P	1,700,801.00
8000-200-	OFFICE FOR VETERINARY SERVICES Personal Services Maintenance & Other Operating Expenses Capital Outlay	P	5,090,153.00 2,641,600.00 200,000.00	P	7,931,753.00
3000-200-	OFFICE ON HEALTH SERVICES Personal Services Mairitenance & Other Operating Expenses Capital Outlay	 P	58,476,299.33 29,743,340.00 400,000.00	Р	88,619,639.33
3000-500-	Personal Services Maintenance & Other Operating Expenses Emergency Assistance Supplemental Feeding Provision for Out-of-School Youth/Child Labor Provision for the Operation of Day Care Centers Provision for Persons with Disabilities Provision for the Operations of Lingap Centers Provision for Street Children & Youth (SDCCY) Provision for Operation of Urban Poor Affairs Office: Livelihood Projects Women's Welfare Program Operation of Productivity Skills Capability Bldg. Street Based Program ERPAT Operation & Maint. Of 5 District Offices Capital Outlay	P	11,429,148.67 1,750,507.76 2,462,000.00 100,000.00 930,000.00 160,000.00 120,000.00 574,000.00 579,000.00 300,000.00 100,000.00 110,000.00 100,000.00 300,000.00 700,000.00	P	20,853,056.43
1000-1000-	OFFICE OF THE CIVIL REGISTRY Personal Services Maintenance & Other Operating Expenses Capital Outlay	 P	4,733,307.24 969,600.00 150,000.00	Р	5,852,907.24



1000-1200-	OFFICE OF THE CITY ASSESSOR Personal Services Maintenance & Other Operating Expenses Capital Outlay		P	7,380,000.00 3,876,600.00 500,000.00	P	11,756,600.00
1000-1300-	TREASURY OFFICE Personal Services Maintenance & Other Operating Expenses Capital Outlay		P	22,169,614.67 6,947,600.00 1,493,000.00	Р	30,610,214.67
8000-500-1-	Personal Services Maintenance & Other Operating Expenses Maintenance of Roads & Bridges Rehabilitation of Roads & Bridges Operation & Maint. of JICA Flood Mitigation Program Other Expenses Capital Outlay		P	20,071,824.74 5,736,725.00 3,000,000.00 3,000,000.00 5,000,000.00 6,300.00 4,000,000.00	P	40,816,849.74
8000-500-2-	MOTORPOOL DIVISION Personal Services Maintenance & Other Operating Expenses Capital Outlay		P	15,542,814.66 5,853,180.00 150,000.00	P	21,545,994.66
1000-1300-	CITY LOCAL GOVERNMENT OPERATIONS OFFICE Maintenance & Other Operating Expenses Repair & Maintenance Additional Allowance	<u></u>	P	85,200.00 13,300.00 27,600.00	P	126,100.00
1000-1400-1-	POLICE DEPARTMENT Maintenance & Other Operating Expenses Repair & Maintenance Additional Allowance		P	247,500.00 190,000.00 1,438,500.00	Р	1,876,000.00
1000-1400-2-	BUREAU OF JAIL MANAGEMENT & PENOLOGY Maintenance & Other Operating Expenses Repair & Maintenance Additional Allowance		P	57,200.00 9,500.00 189,000.00	P	255,700.00
1000-1500-	FIRE DEPARTMENT Additional Allowance	22222	P	345,000.00	Р	345,000.00
1000-1600-	OFFICE OF THE CITY AUDITOR Maintenance & Other Operating Expenses Repair & Maintenance		P	239,200.00 25,400.00	P	264,600.00
1000-1700-1-	CITY PROSECUTION OFFICE Maintenance & Other Operating Expenses Repair & Maintenance - Office Equipment Additional Allowance		P	76,500.00 3,900.00 122,800.00	Р	203,200.00
1000-1800-	OFFICE OF THE REGISTER OF DEEDS Maintenance & Other Operating Expenses Repair & Maintenance - Office Equipment Additional Allowance		P	40,500.00 5,800.00 27,600.00	P	73,900.00
1000-1700-2-	LOCAL BOARD OF ASSESSMENT APPEALS Maintenance & Other Operating Expenses		P	45,000.00	Р	45,000.00
					Р	63,800.00



1000-1700-3-	MUNICIPAL TRIAL COURT IN CITIES Maintenance & Other Operating Expenses Additional Allowance		P	33,100.00 30,700.00		
1000-1700-4-	REGIONAL TRIAL COURT, BRANCH 12 Maintenance & Other Operating Expenses Repair & Maintenance - Office Equipment Additional Allowance		P	54,300.00 5,700.00 27,600.00	P	87,600.00
1000-1700-5-	REGIONAL TRIAL COURT, BRANCH 35 Maintenance & Other Operating Expenses Repair & Maintenance - Office Equipment Additional Allowance		P	54,500.00 7,500.00 27,600.00	P	89,600.00
1000-1400-3-	PAROL & PROBATION OFFICE Maintenance & Other Operating Expenses Additional Allowance		P	7,800.00 24,000.00	Р	31,800.00
1000-1700-6-	PUBLIC ATTORNEY'S OFFICE Maintenance & Other Operating Expenses Additional Allowance		P	26,700.00 72,000.00	P	98,700.00
STATEMEN	NT OF STATUTORY & CONTRACTUAL OBLIGATION	NON				
OFFICE & BUDGE	TARY REQUIREMENTS					
9000-1-	1. STATUTORY & CONTRACTUAL OBLIGATIONS: 1. Provision for Prior-Year's Obligations			500,000.00	P	500,000.00
9000-2-	II. BUDGETARY REQUIREMENTS: 1.5% Disaster Risk Reducing Management 2.2% Discretionary Fund 3. Aid to Barangays @ P1,000.00 each for 110 Brgys. 4. Debt Service:	******	P	32,740,500.00 368,607.00 110,000.00	P	49,287,681.00
1	Loan with Land Bank: a. Interest Expense b. Loan Repayment		P	4,071,114.00 11,997,460.00		
1000-600-2-	AID TO BUDGET OFFICER'S LEAGUE		P	10,000.00	Р	10,000.00
1000-1700-7-	AID TO PEOPLES' LAW ENFORCEMENT BOARD (PLEB)		P	300,000.00	Р	300,000.00
1000-1700-8-	PROVISION FOR LUPON TAGAPAMAYAPA OPERATIONS		P	100,000.00	Р	100,000.00
1000-1400-4-	PROVISION FOR BARANGAY TANODS OPERATIONS		P	10,500,000.00	Р	10,500,000.00
1000-1700-7-	AID TO THE OFFICE OF THE CLERK OF COURT		P	30,000.00	Р	30,000.00
9000-3-	PROVISION TO BAC/MONITORING TASK FORCE OPERATIONS		Р	1,000,000.00	Р	1,000,000.00
3000-100-1-	AID TO MANPOWER DEVELOPMENT PROGRAM		P	1,000,000.00	Р	1,000,000.00
3000-200-1-	AID TO ORMOC DISTRICT HOSPITAL		P	1,000,000.00	Р	1,000,000.00
3000-200-3-	AID TO BARANGAY HEALTH WORKERS		P	6,096,000.00	Р	6,096,000.00
3000-200-4-	AID TO NUTRITION COUNCIL		P	2,890,000.00	Р	2,890,000.00
3000-200-5-	AID TO PNRC- ORMOC CHAPTER		P	100,000.00	Р	100,000.00
3000-200-6-	PROVISION FOR HEALTH BOARD OPERATIONS	*****	P	10,000.00	Р	10,000.00



8000-1-	AID TO ORMOC CITY MINING & REGULATORY BOARD		268,800.00		268,800.00
3000-500-1-	AID TO DAY CARE WORKERS		2,232,000.00		2,232,000.00
3000-500-2-	INDIGENT PROGRAM-MEDICARE PARA SA MASA		3,056,700.00		3,056,700.00
3000-500-3-	AID TO ORMOC DISASTER COORDINATING COUNCIL		300,000.00	Р	300,000.00
3000-500-4-	BURIAL BENEFITS TO BARANGAY OFFICIALS		300,000.00	Р	300,000.00
8000-300-1-	AID TO MARITIME		30,000.00	1	30,000.00
8000-800-1-	AID TO TOURISM COUNCIL		50,000.00	\	50,000.00
9000-4-	AID TO REGIONAL DEVELOPMENT COUNCIL		45,000.00		45,000.00
9000-5-	AID TO LEAGUE OF CITIES OF THE PHILIPPINES		200,000.00		200,000.00
9000-6-	AID TO CITIES FISHERIES COUNCIL AND AQUATIC RESOURCES MANAGEMENT COUNCIL		100,000.00		100,000.00
9000-7-	AID TO CITY COOPERATIVE & DEVELOPMENT COUNCIL		100,000.00		100,000.00
9000-8-	AID TO INDEPENDENT COMPONENT CITY AGRICULTURAL FISHERIES COUNCIL		100,005.00		100,000.00
9000-9-	AID TO FOOD SECURITY COUNCIL		50,000.00		50,000.00
9000-10-	AID TO CITY COUNCIL FOR THE WELFARE OF CHILDREN		500,000.00		500,000.00
	CPDO			Р	42,000,000.00
1000-500-2-	Capability Building for Accal Government Officials /Employees/ Stakeholders		2,000,000.00		1-10-001
1000-500-3-	Production of Investment & Tourism collaterals/brachuses		500,000.00		
1000-500-4-	Acquisition of Adoltional ICT Hardware, Software, Infrastructure		10,000,000.00		
1000-500-5-	Preparation of Feasibility Study & detailed Engineering Design /		25,500,000.00		
	Survey of various projects & other studies				
1000-500-7-	Updating of Local Nevelopment Investment Plan (LDIP) and	***********	500,000.00		
	Comprehensive Development Plan (CPDO)				
9000-12	Satellite Imagery	***********	3,500,000.00		
	ORWASA			Р	10,000,000.00
8000-600-	Purchase of Pumps, Chlorinators, Transformers & Other Equipment	:	10,000,000.00		
			10,000,000.00	_	500 000 00
9000-13	ENRD Integrated Environmental Management Program		500,000.00	Р	500,000.00
	OTHER PROJECTS/PROGRAMS		000,000.00		
3000-200-			10 000 000 00		40 000 000 00
3000-200-	Acquisition of Health Equipment/Apparatus/fixtures	**********	10,000,000.00		10,000,000.00
	Education Assistance Program	***********	4,000,000.00		4,000,000.00
3000-400-	Socialized Housing Program		20,000,000.00		20,000,000.00
3000-100-2	Scholarship Program & Provision of School Supplies		3,000,000.00		3,000,000.00
3000-100-3	Value Formation-Livelihood and Education Assistance Program	**********	5,000,000.00		5,000,000.00
9000-11	Expansion of Public Cemetery		5,000,000.00		5,000,000.00
3000-500	Lactating Station	***************************************	500,000.00		500,000.00
9000-14	Information Education Communication Activities		1,300,000.00		1,300,000.00



9000-15	Enhance project monitoring and evaluation system		300,000.00	300,000.00
9000-16	Purchase of Motor Vehicles, Heavy & Other Equipments	**********	130,000,000.00	130,000,000.00
9000-17	Miscellaneous personnel benefits funds	***********	45,000,000.00	45,000,000.00

- A. Clothing Allowance
- B. Anniversary Bonus
- C. CAN Bonus
- D. Productivity Enhancement Incentive

P 1,018,958,804.41

WHEREAS, the City Development Council (CDC) believes that the above-enumerated programs and projects are essential to development and are in accordance with the present needs of the city;

WHEREAS, this august Body considers the proposed Annual Investment Program for CY 2012 to be consistent with the thrust of the city government to provide better quality and efficient public service to all Ormocanons. Hence, it is deemed appropriate that the matter be favorably considered;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion presented by Hon. Claudio P. Larrazabal, Chairman, Committee on Infrastructure, jointly seconded by City Councilors Lea Doris C. Villar and Corinne M. Corro; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to pass a resolution APPROVING THE CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO.1, SERIES OF 2011, ENTITLED: "A RESOLUTION APPROVING THE CY 2012 ANNUAL INVESTMENT PROGRAM (AIP) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE APPROVAL OF THE SAME.

ADOPTED, December 01, 2011.

RESOLVED, FURTNER, that copies of this resolution be furnished each to the Honorable City Mayor Eric C. Codilla; the City Administrator, the City Treasurer, the City Budget Officer, the City Accountant, the City Engineer, the City Planning & Development Coordinator; the City Auditor; and the CDC Secretary- all in Ormoc City;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

JOEL S. DUERO Secretary to the Sangguniang Panlungsod

ATTESTED:

NEPOMUCENO P. APARIS I Vice Mayor & Presiding Officer