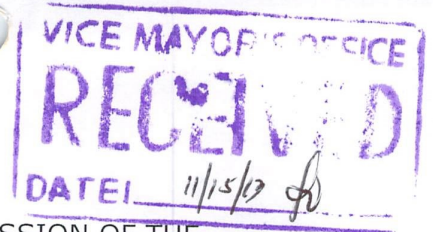


REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
THIRTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON NOVEMBER 14, 2013



PRESENT:

Hon. Leo Carmelo L. Locsin, Jr.	Vice Mayor & Presiding Officer
Hon. Rolando M. Villasencio,	City Councilor, Majority Floor Leader
Hon. Tomas R. Serafica,	City Councilor, Asst. Majority Floor Leader
Hon. Mario M. Rodriguez,	City Councilor, Presiding Officer "Pro-Tempore"
Hon. Ruben R. Capahi,	City Councilor, Asst. Minority Floor Leader
Hon. Benjamin S. Pongos, Jr.,	City Councilor
Hon. Antonio M. Codilla,	City Councilor
Hon. Vincent L. Rama,	City Councilor
Hon. Pedro Godiardo P. Ebcas,	City Councilor
Hon. Eusebio Gerardo S. Penserga,	City Councilor
Hon. Marina T. Placido,	Ex-Officio City Councilor
	Chapter President, Liga ng mga Barangay ng Ormoc
Hon. Corinne M. Corro,	Ex-Officio City Councilor,
	SK Federation President

ABSENT:

Hon. Nepomuceno P. Aparis I,	(Deceased), City Councilor
	Minority Floor Leader

RESOLUTION NO. 2013-081

A RESOLUTION APPROVING THE CY 2014 ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY OF ORMOC IN THE AMOUNT OF FOUR BILLION SEVENTY SEVEN MILLION EIGHT HUNDRED FORTY THOUSAND NINE HUNDRED EIGHT PESOS (P4,077,840,908.00) AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO.2, SERIES OF 2013.

WHEREAS, the Thirteenth Sangguniang Panlungsod ng Ormoc received an Endorsement dated October 22, 2013 from the Honorable City Mayor Edward C. Codilla relative to the City Development Council (CDC) Resolution No. 2, Series of 2013, entitled: "A RESOLUTION APPROVING THE CY 2014 ANNUAL INVESTMENT PROGRAM (AIP) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE APPROVAL OF THE SAME;

WHEREAS, the CY 2014 Annual Investment Program (AIP) of the city totals the sum of FOUR BILLION SEVENTY SEVEN MILLION EIGHT HUNDRED FORTY THOUSAND NINE HUNDRED EIGHT PESOS (P4,077,840,908.00) for the various priority programs and projects to be implemented for subsequent Calendar Year 2014;

WHEREAS, presented hereunder are the proposed programs and projects of the CY 2014 Annual Investment Program (AIP), to wit;

CITY OF ORMOC
CY 2014 ANNUAL INVESTMENT PROGRAM (AIP)

By Program / Project / Activity by Sector

AIP REF.	PROGRAM/PROJECT/ACTIVITY	FUNDING	TOTAL
CODE	DESCRIPTION	SOURCE	
1000-1-1	OFFICE OF THE CITY MAYOR	GF/20% DF & other funding sources	
	A. Gen. Administrative and Support Services.		
	Personal Services	-do-	65,000,000.00
	MOOE	-do-	30,000,000.00
	B. Other Support Programs:		
1000-1-2	Community and School Aid Program	-do-	20,000,000.00
1000-1-3	Social Action Program	-do-	3,000,000.00
1000-1-4	Tourism Promotion Program	-do-	13,000,000.00
1000-1-5	Media Center Support Services	-do-	3,000,000.00
1000-1-6	Clean & Green Program	-do-	1,000,000.00
1000-1-7	Sports Development Program	-do-	5,000,000.00
1000-1-8	Socio Cultural Arts Program	-do-	9,000,000.00
1000-1-09	City Scholarship Programs	-do-	5,000,000.00
1000-1-10	Public Employment Services Program (PESP)	-do-	75,000,000.00
1000-1-11	Subsidy to LGU's/NGAs/NGOs	-do-	30,000,000.00
1000-1-12	Capital Outlay/Projects :		
	IT Equipment and Software	-do-	5,000,000.00
	Office Equipment	-do-	3,000,000.00
	Motor Vehicle	-do-	30,000,000.00
	Furnitures and Fixtures	-do-	1,500,000.00
	Other Equipment	-do-	5,000,000.00
8000-7	TOURISM DEVELOPMENT & PROMOTION PROGRAM		
8000-7-1	A.1. Lake Danao Development		
	Const. of Facilities	-do-	25,000,000.00
	Area 1-Information Center & Parking Area,Welcome Signage		
	EcoStation 2-Staircase,CR,Tourist Kiosk		
	EcoStation 3-Forest Canopy Walk,Spillway		
	Area 2-Visitors Complex Phase I,Tourist Kiosk		
	EcoStation 5-Horse Cuadra ,Tourist Kiosk,CR		
	Area 3-Landing Jetty,Visitors Kiosk,CR,Imp. Of Natural pool		
	EcoStation 6-Village Business Center		
	Const. of Zipline		
8000-7-2	Provision of Movable Park Amenities	-do-	2,000,000.00
	(Themed Paddled Boats,Mountain Bikes,ATV,Camping Gears ,Fishing Gears,Park Tour Vehicle)		
8000-7-3	Installation of Interpretive & Directional Signage	-do-	
8000-7-4	A.2. Lake Kasudsuran & Janagdan Site Development		
	Const. of Information Center with CR (2 Sites)	-do-	10,000,000.00
	Establishment of Trail (2 Sites)	-do-	
	Installation of Interpretive & Directional Signage	-do-	
8000-7-5	A.3.LGPF/Tongonan Area Site Development		
	Const. of information & Souvenier Center w/ CR	-do-	2,500,000.00
	Installation of Info Markers		
8000-7-6	A.3.Ormoc Mangrove Site Dev't.		
	Const. of Information & Livelihood Center	-do-	5,000,000.00
	Const. of Boardwalk & Birdwatching Deck	-do-	
	Const. of Landing Jetty	-do-	
	Installation of Interpretive & Directional Signage	-do-	

8000-7-7	A.4.Kan-Idon Cave Development Const. of Information & Livelihood Center Const. o Cave Stairway Provision of Cave Lighting System,Safety Gears & Equipment	-do- -do- -do- -do-	5,000,000.00 5,000,000.00
8000-7-8	A.5.Installation of Signage at Historical Landmarks Puente de la Reina,Old City Hall,SP & Executive Bldgs.,Veterans & Centennial Park,Ormoc Superdome,Phil-Japan Peace Memorial, Mass Grave Memorial,Historical Wells,(Agua Dulce ,Burgos,Batuan,Punta),Sts. Peter & Paul Parish,JICA Flood Mitigaton Project,New City Hall	-do-	5,000,000.00
8000-7-9	A.6.Installation of Road Signage Leading to Tourism Sites City Center-Government Center (New City Hall Area) City Center-Lake Danao Route (LDNP Area) Lake Danao-Gaas Route (Lake Kasudsuran) Lake Danao-Cabingtan Route(Lake Janagdan/Alto Peak) Milagro-Tongonan Route (LGPF Area) City Center-Naungan Route (Mangrove Area) City Center-Libertad-Lao Route (Mangrove Area) City Center-Can-Adieng Route (Phil-Japan Peace Memorial & Mass Grave Memorial) Can-Adieng-Mabini Route (Golf Course Area)	-do-	5,000,000.00
8000-7-10	A.7.Improvement of Historical Landmarks (Phil-Japan Peace Memorial,Historical Artes an Wells)	-do-	2,000,000.00
8000-7-11	A.7. Community-Based Rural Tourism (CBRT) Trainings (Lake Danao,Kabingtan, Gaas, Tongonan,Nueva Sociedad,Lao,Naungan, San Juan)	-do-	1,000,000.00
8000-7-12	A.8.Tourism Public-Private Partnership (PPP) Program MICE Conference & Wedding Fair Tourism,Culture & the Arts Month Tugob Festival Christmas Light up Contest Purchase of Service Vehicle	-do- -do- -do- -do- -do-	7,000,000.00
8000-7-13	B.REGULATION ACTIVITIES Accreditation Trainings,Symposium,Survey,Capability Building	-do- -do-	500,000.00
8000-7-14	C.PRODUCTION OF TOURISM PROMOTION MATERIALS C.1. Production of Brochures,Flyers C.2. Production of Promotional MTV C.3 Production of Promo/Exhibit Materials C.4 Exhibit Fees C.5 Advertisement Fees C.6 Purchase of Camera & Video Equipment	-do- -do- -do- -do- -do-	2,000,000.00
3000-200-5	ORMOC CITY HOSPITAL (NEW) Personal Services MOOE Capital Outlay	-do- -do- -do-	40,000,000.00 17,000,000.00 50,000,000.00
300-500-1	OFFICE OF THE SENIOR CITIZENS AFFAIRS Personal Services Maintenance & Other Operating Expenses(MOOE): CAPITAL OUTLAY: Senior Citizens Vehicle Furnitures & Fixtures (Conference table & Swivel Chairs)	- do - - do - -do- -do-	511,920.00 6,000,000.00 1,000,000.00 150,000.00
3000-500-2	Emergency Assistance to Senior Citizens	- do -	500,000.00
3000-500-3	Death Benefits to Indigent Senior Citizens	- do -	300,000.00
3000-500-4	Physical Fitness Room	- do -	400,000.00
3000-500-5	Senior Citizens Welfare Program:		
3000-500-6	Repair & Improvement of Senior Citizen Bldg.	- do -	1,000,000.00
3000-500-7	Senior Citizens Birthday Gift	- do -	22,500,000.00
1000-11-1	INTERNAL AUDIT SERVICES DIVISION Personal Services MOOE Capital Outlay	-do- -do- -do-	2,100,000.00 150,000.00 50,000.00
9000-5-1	Environment & Natural Resources Division Personal Services Maintenance & Other Operating Expenses	- do - - do -	2,425,306.00 656,920.00

	Capital Outlay :		
	Office Equipment :GPS,Photocopier & Printer	- do -	120,000.00
	Office Fixtures & Furniture:swivel chairs,sofa & etc.	- do -	80,000.00
	Purchase of office Vehicle	-do-	1,300,000.00
9000-5-2	Upland Reforestation:	- do -	500,000.00
	Brgy. Milagro-16 has.		
	Brgy. Mahayag-50 has.		
	LDNP-50 has.		
9000-5-3	Mangrove Program	- do -	3,300,000.00
9000-5-4	Environmental Rehabilitation	- do -	948,000.00
9000-5-5	Water Quality Analysis	- do -	200,000.00
1000-2-1	PUBLIC AFFAIRS, INFO. & ASST. DIVISION		
	Personal Services	-do-	4,761,129.00
	Maintenance & Other Operating Expenses	-do-	963,270.00
	Capital Outlay	-do-	220,000.00
			600,000.00
10000-2-2	1.Barangay Capability Building Program	-do-	
	2.Purchase of Office Equipment	-do-	200,000.00
1000-2-3	3.IEC-Solid Waste Management	-do-	400,000.00
9000-6	CDRRMO		
	Personal Services	-do-	894,000.00
	MOOE	-do-	300,000.00
	Capital outlay	-do-	550,000.00
9000-6-1	1. RELIEF & RECOVERY (30% QRF)	LDRRMF	
9000-6-1.1	a.Repair and Rehabilitation of damaged government infrastructure	-do-	6,000,000.00
9000-6-1.2	b.Supplies and materials for rescue and relief operations	-do-	5,000,000.00
9000-6-1.3	c.Support for Evacuation Centers management operations	-do-	1,000,000.00
9000-6-1.4	d.Administrative support for rescue and personnel operations	-do-	200,000.00
9000-6-1.5	e. Support for Rapid Disaster Assessment & needs analysis (RDANA) operations		
	c.Support for Rapid Disaster Assessment and Needs Analysis (RDANA) operation activities	- do -	89,028.00
9000-6-2	[2] Preparedness and Mitigation Projects & Programs (70% MF)		
9000-6-2.1	a. Organizing Barangay Disaster Response Team thru regular trainings and drills	-do-	500,000.00
9000-6-2.2	b.Conduct of Regular and Special CDRRM Council Meetings	-do-	500,000.00
9000-6-2.3	c. Regular Training and Drills for Ormoc SAR Team	-do-	300,000.00
9000-6-2.4	d. Trainings and Seminars for CDRRM and DMO Personnel	LDRRMF	200,000.00
9000-6-2.5	e.Conduct BLS Trainings,Fire & EQ Drills for all LGU Employees	-do-	100,000.00
9000-6-2.6	f. Conduct DRRM seminars,drills and IEC's on disaster preparedness in school and other private institutions	-do-	100,000.00
9000-6-2.7	g. Barangay Contingency Planning (with hazard & vulnerability assessment)	-do-	100,000.00
	h. Conduct risk assessment ,hazard mapping & survey for natural & man-made hazards (CBMS)	-do-	1,000,000.00
9000-6-2.8	I.Tri-media campaign on emergency preparedness	-do-	150,000.00
	J. Maintenance of rescue equipments and flood early warning monitoring devices;i.e, Rain Gauges,River Staff Gauges,AWS,etc.	-do-	150,000.00
	K. Formulate action plans for building fires,collapsed building (especially critical gov't. owned buildings) ,vehicular accidents and other mass casualty incidents	-do-	100,000.00
9000-6-2.10	L. Reproduction of IEC Collaterals (posters & pamphlets,etc.)	-do-	100,000.00
9000-6-2.11	M. Support for the daily operation of the City 24/7 Disaster Operation	LDRRMF	200,000.00
9000-6-3	3. MEDICAL SUPPLIES --99940-94-2004-760		
	1. Medical Supplies in support for the 24/7 HEMS Operation	LDRRMF	3,500,000.00
9000-6-4	4. Preparedness and Mitigation Projects charged to Capital Outlay (CO)/Infrastructure		
	a. Const./Enhancement of facilities in identified evacuation centers and city disaster operation center	-do-	25,000,000.00
9000-6-4.1	b. Small Infra support for various flood control & mitigation project.	-do-	4,000,000.00
9000-6-4.2	c. Purchase of Service Vehicles for OpCen and rescue Team use	-do-	3,000,000.00
9000-6-4.3	d. Purchase of additional needed rescue equipments and supplies	-do-	3,000,000.00
9000-6-4.4	e. Procurement & installation of warning signages for flood & landslide prone areas	-do-	100,000.00
9000-6-4.5			
9000-6-4.6			
	5. Provisions for the payment of premiums for group Insurance of City accredited rescue responders /CVO's		200,000.00
9000-6-5		-do-	
		GF/20%	
		DF &	
		other	
		funding	
		sources	
1000-3-1	PERMITS, LICENSING & FRANCHISING DIVISION		
	Personal Services	-do-	4,610,594.00

	Maintenance & Other Operating Expenses	-do-	880,220.00
	Capital Outlay	-do-	165,000.00
1000-3-2	A. Enhancement of (BOSS)	-do-	350,000.00
	B. Business One-Stop-Shop		
	1.Provision of queuing post.		
	2.Establishment of Electronic queuing system.		
	3.Enhancement of Service Signboards & Flowchart		
1000-3-3	C. Investment Promotion & Collaterals :	-do-	200,000.00
	1.Review/Revise Investment Incentives Code		
	2.Production of Ormoc Investment Collaterals		
	D. Capability Building for Customer Service & Investment Promotion including MCH Driver Orientation and ID Production	-do-	200,000.00
1000-4-1	MUSICIAN SECTION		
	Personal Services	-do-	6,000,000.00
1000-4-2	MOOE	-do-	1,000,000.00
	LIBRARY		
	Personal Services	-do-	1,500,000.00
	Maintenance & Other Operating Expenses	-do-	200,000.00
	Capital Outlay	-do-	1,000,000.00
	Complete repair & rehabilitation of Public Library Bldg. (change of roofing & ceiling, windows, CR, repair of bookshelves & repainting of the entire bldg.)	-do-	2,000,000.00
	Procurement of new editions reference books/materials	-do-	1,000,000.00
1000-5-1	CIVIL SECURITY UNIT		
	Personal Services	-do-	9,300,000.00
	Maintenance & Other Operating Expenses	-do-	100,000.00
	Capital Outlay	-do-	110,000.00
	Service Vehicle (KIA 2700 close Van)	-do-	750,000.00
8000-1-1	CITY AGRICULTURE SERVICES OFFICE		
	Personal Services	-do-	10,946,694.00
	Maintenance & Other Operating Expenses	-do-	2,368,200.00
	Capital Outlay	-do-	1,500,000.00
	Purchase of IT and Communication Facilities (telephone, fax machines)	-do-	500,000.00
	Projects: (MOOE)		
8000-1-2	1.Researches, Promotion and Commercialization of NFS	-do-	600,000.00
8000-1-3	2. Operation and Maintenance of Agri-Fishery Laboratory and Agri-Tech Center	-do-	4,000,000.00
8000-1-4	3. Agricultural Production enhancement Project (APEP)	-do-	5,000,000.00
8000-1-5	4.Operation,Production & Maintenance of Nurseries,Integrated Demo Farm & Other Demo Sites	-do-	1,500,000.00
8000-1-6	5.Eradication & Control of Pests & Diseases for Agriculture	-do-	1,000,000.00
8000-1-7	6. Operation of City Fishery, Management and Licensing unit (CFLNU)	-do-	4,000,000.00
8000-1-8	7. Environmental Management and Coastal/ Freshwater Habitat Establishment and Production	-do-	3,000,000.00
		-do-	1,500,000.00
8000-1-9	8. LGU Support for Marketing on Agriculture & Fishery Products, Promotion/ Showcasting thru Exhibits, Fairs & Media	-do-	600,000.00
8000-1-10	9. Techno-Gabay Center Operation	-do-	5,000,000.00
8000-1-11	10. Livelihood Assistance for Cooperatives	-do-	
8000-1-12	11. LGU Support for Agri-Fishery Councils:		
8000-1-12.1	CCDC	-do-	500,000.00
8000-1-12.2	ICCAFC	-do-	500,000.00
8000-1-12.3	CFARMC	-do-	500,000.00
8000-1-12.4	Food Security Council	-do-	100,000.00
	Other Projects :		
8000-1-13	12.Establishment Of Quarantive Services Office at port area	-do-	1,500,000.00
		-do-	6,000,000.00
8000-1-14	13.Construction o Agri-tech center Bodega/Storage and Improvement of other facilities	-do-	800,000.00

8000-1-15	14.Integrated Agri-fishery demo Farm Perimeter Fence Construction	-do-	600,000.00
8000-1-16	15.Operation & Maintenance of Agricultural Tramline & Engine House Perimeter Fence Construction	-do-	
8000-1-17	16.Production of Vermi Culture ang Establishment of Vermi Shed	do	500,000.00
8000-1-18	17.Establishment of Vegetable Protected Structure	-do-	1,000,000.00
8000-1-19	18. Establishment of Processing Center for Agri-Fishery Products:	-do-	12,000,000.00
8000-1-20	19.Purchase of Rice Combine Harvester	-do-	12,000,000.00
8000-1-21	20. Soil and Plant Tissue Analysis Laboratory	-do-	5,000,000.00
8000-1-22	21. Establishment of Sustainable Integrated Farming System	-do-	200,000.00
8000-1-23	22. Agri-Mechanization Project to Individual Farmers and Rural Based Organizations (RBOs)	-do-	10,000,000.00
8000-1-24	23. Establishment of Markers/Boundaries for Marine Reserve Areas (MRAs)/Fish Sanctuary (FS)	-do-	500,000.00
8000-1-25	24. Establishment of Agri-Trading Center with Complete Post-Harvest Facilities	-do-	52,000,000.00
8000-1-26	25. Establishment of Processing and Packaging Center with Complete Equipments for Micro, Small and Medium Enterprises (MSMEs)	-do-	10,300,000.00
8000-1-27	26. Establishment of Protected Structure in selected High-Valued Commercial Crops Producing Barangays	-do-	1,500,000.00
1000-6-1	SANGGUNIANG PANLUNGSOD		
	Personal Services	-do-	40,920,000.00
	Maintenance & Other Operating Expenses	-do-	8,280,800.00
	Capital Outlay	-do-	3,850,000.00
1000-8-1	OFFICE OF THE CITY ADMINISTRATOR		
	Personal Services	-do-	4,465,990.00
	Maintenance & Other Operating Expenses (MOOE)	-do-	1,600,000.00
	Capital Outlay	-do-	430,500.00
	PROVISION TO BAC/MONITORING TASK FORCE OPERATIONS	-do-	1,000,000.00
8000-6-1	MARKET		
	Personal Services	-do-	6,443,697.00
	Maintenance & Other Operating Expenses	-do-	3,874,640.00
	Capital Outlay	-do-	600,000.00
	Other Projects:		
8000-6-2	Repair of Roofing (Bldg. A & b)	-do-	2,000,000.00
8000-6-3	Repair of Ceiling (Bldg. A)	-do-	1,000,000.00
8000-6-4	Repair of CR (All Market's CR)	-do-	1,000,000.00
	painting of Meat Section/Carenderia Section	-do-	1,000,000.00
8000-6-5	Renovation of Dry Goods Section Bldg. 5	-do-	4,000,000.00
8000-8-1	SLAUGHTERHOUSE		
	Personal Services	-do-	2,000,000.00
	Hiring of additional personnel for permanent position	-do-	3,000,000.00
	Maintenance and Other Operating Expenses(MOOE)	-do-	5,000,000.00
	Capital Outlay	-do-	6,150,000.00
	Other Projects;		
8000-8-2	1. Improvement/Rehab./ Repair of Ormoc City slaughterhouse and upgrading of equipments and facilities	-do-	15,000,000.00
8000-9-1	ORWASA		
	Personal Salaries:	-do-	13,634,700.00
	Maint. & Other Operating Expenses (MOOE):	-do-	24,203,800.00
	Repair & Maintenance:		
	Office Equipment	-do-	
	Other Mechanical & Equipment	-do-	
	Motor Vehicles	-do-	
	Artesian Wells,Reservoirs,Pumping Station Etc.	-do-	
	Water Quality testing	-do-	
	Other Expenses	-do-	500,000.00

	Capital Outlay	-do-	500,000.00
	Office Equipment		
	Other Machineries & Equipment		
	Motor Vehicles	-do-	400,000.00
	Purchase of Filter Media (Carbon Filter,Cilica Sand Peebles,etc.)	-do-	500,000.00
	Communication Equipment	-do-	300,000.00
	Purchase of Generator Set,Pumps,Transformers,Chain		3,000,000.00
	Block,Chlorinators ,Welding Machine,Tools & Other Water Supply		
	Equipment	-do-	
	Purchase of Utility Vehicle	-do-	1,500,000.00
	Other Projects:		21,500,000.00
8000-9-2	A. Rehabilitation/Improvement/Expansion of the Ormoc water System	-do-	
	and Facilities :		
8000-9-2.1	1) Source Development		
	A.Brgy. Doña Feliza Mejia,O.C.		
	B.Brgy. San-Isidro,O.C.		
	C.Brgy. Libertad,O.C		
	D.Brgy. Liloan,O.C.		
	E.Brgy. San-Pablo,O.C.		
	F.Brgy. Dolores,O.C.		
	G.Brgy. Luna,O.C.		
	H.For City Proper,Ormoc City		
8000-9-2.2	2)Pipeline Installation	-do-	10,000,000.00
	A.Brgy. Punta,O.C.		
	B.Brgy. Libertad,O.C.		
	C.Brgy. Tambulilid,O.C		
	D.Brgy.Alegria,O.C.		
	E.Brgy.Cogon,O.C.		
	F.Brgy.Sabang-Bao,O.C.		
	G. Brgy. Matig-a,O.C.		
	H. Brgy. Iao,O.C		
	I.Brgy. Airport,O.C		
	J.Brgy. Nasunogan,O.C.		
	K. Brgy. Dolores,O.C.		
	L.Brgy. Salvacion,O.C.		
	M.Brgy. Guintigian,O.C.		
	N. Brgy. Naungan,O.C.		
	O. Brgy. San-Juan,O.C.		
	P.Brgy. Mabini,O.C.		
	Q. Brgy. Can-adieng, O.C.		
8000-9-2.3	3)Reservoirs & Other Facilities	-do-	10,000,000.00
	A. Brgy. Can-Untog,O.C.		
	B.Brgy. Doña Feliza Mejia,O.C.		
8000-9-3	B.Water Supply for Various Brgys.:	-do-	5,000,000.00
	1.Brgy. Manilinao,O.C.		
	2.Brgy.Lao,O.C.		
	3.Brgy. mabini,O.C.		
	4.Brgy. Bagong,O.C.		
	5.Brgy. Hibuna-on,O.C.		
	6.Brgy. Magaswe,O.C.		
	7.Brgy. Leondoni,O.C.		
	8.Brgy. Airport,O.C.		
	9.Brgy. Sabang-Bao,O.C.		
	10. Brgy. Nasunogan,O.C.		
	11.Brgy. Dolores,O.C.		
	12.Brgy. Salvacion,O.C.		
	13. Brgy. Liberyt,O.C.		
	14.Brgy. Biliboy,O.C.		
	15.Brgy. Guintigian,O.C		
	16.Brgy. Monterico,O.C.		
	17.Brgy.,San-Juan,O.C.		
	18. Brgy. Naungan,O.C.		
	19.Brgy. Domoar,O.C.		
	20.Brgy. Mabato,O.C.		
	21.Brgy. Mas-In,O.C.		
	22.Brgy. Green Valley,O.C.		
	23.Brgy. Esperanza,O.C.		

	24.Brgy. Lake Danao,O.C.		
8000-9-4	C. Construction of Perimeter Fence & Site Development at OWD Complex,F. Ablen St.,Ormoc City	-do-	1,500,000.00
8000-9-5	D. Purchase of Meter Reading Equipment	-do-	1,000,000.00
8000-10-1	ORMOC SUPERDOME		
	Personal Services	-do-	4,100,000.00
	Maintenance & Other Operating Expenses(MOOE)	-do-	8,050,020.00
	Capital Outlay :		
	Motor Vehicle	-do-	800,000.00
8000-10-2	Improvement / Repair of Ormoc Superdome and facilities:		
8000-10-2.1	1. Repainting of Ormoc City Superdome Bldg.	-do-	2,905,000.00
8000-10-2.2	2. Fabrication of Thirty (30) units Wooden Tables at Ormoc Superdome, Ormoc City	-do-	65,000.00
8000-10-2.3	3. Repainting of Basketball Court, Basketball Goal and & Stage Flooring at Ormoc City Superdome Bldg.	-do-	580,000.00
8000-10-2.4	4. Rehabilitation of Comfort Rooms	-do-	3,800,000.00
8000-10-2.5	5. Supply & Installation of Floor Tiles at Ormoc City Superdome Bldg.	-do-	4,300,000.00
8000-10-2.6	6.Construction of Perimeter Fence at the back of the Superdome Bldg.	-do-	770,000.00
8000-10-2.5	7.Capital outlay:Communication Equipment:Supply of 8 units Handheld Radio	-do-	120,000.00
8000-10-2.6	8.Furnitures & Fixtures Supply of One Unit Rostrum,300 Units Monoblock Chairs & office chairs.	-do-	250,000.00
8000-10-2.7	9:Other Equipment:Supply of 2 Units Vacuum Cleaner (30L) Super Wet & Dry	-do-	32,000.00
8000-10-2.8	10.Other Equipment Supply of Two (2) units Floor Polisher 16" (Electric) U.S	-do-	88,000.00
8000-10-2.9	11. Other Equipment Supply of G.I. Pressure Tank 21 Gals. @ P 3,000.00/unit.	-do-	3,500.00
8000-10-2.10	12. Eco Foam P u insulation (Rehabilitation of Roofing)	-do-	5,200,000.00
8000-10-2.11	13. Supply of 36.0 m x 20.0 m Playing Court Covering	-do-	360,000.00
8000-10-2.12	14. Major Renovation / Improvement of Superdome	-do-	15,000,000.00
8000-9-2	BUS TERMINAL		
	Personal Services	-do-	2,000,000.00
1000-7-1	HUMAN RESOURCE MANAGEMENT DIVISION		
	Personal Services	-do-	5,800,000.00
	Maintenance & Other Operating Expenses	-do-	3,500,000.00
	Capital Outlay	-do-	1,500,000.00
	Early Retirement Program	-do-	30,000,000.00
1000-8-1	CITY PLANNING & DEVELOPMENT OFFICE		
	Personal Services	-do-	17,632,234.00
	Maintenance & Other Operating Expenses	-do-	10,000,000.00
	Capital Outlay :		
	IT Equipment & software	-do-	7,000,000.00
	Office Equipment	-do-	50,000.00
	Motor Vehicle	-do-	1,500,000.00
	Furnitures & Fixtures	-do-	50,000.00
	Other Equipment	-do-	50,000.00
1000-8-2	Data Capture for GIS	-do-	245,000.00
1000-8-3	Gender & Development	-do-	4,200,000.00
1000-8-4	Investment Promotions	-do-	800,000.00
1000-8-5	Preparation of Plans & Programs for Various Dev. Proj. :	-do-	500,000.00
1000-8-6	City Development Council :	-do-	500,000.00
1000-8-7	CPC IV/Child Labor/PIC TWG :	-do-	350,000.00
1000-8-8	Poverty Alleviation	-do-	500,000.00
1000-8-9	Anti-Trafficking of Persons Act (Advocacy)	-do-	150,000.00
1000-8-10	Capability Building	-do-	600,000.00
1000-8-11	Updating of CLUP, CDP & LDIP	-do-	20,000,000.00
1000-8-12	MDG/CBMS Program	-do-	2,500,000.00
1000-8-13	LGPMS	-do-	400,000.00
1000-8-14	Operation & Maint. of Community Learning & Research Center	-do-	700,000.00
1000-8-15	Satellite imagery	-do-	10,000,000.00
1000-8-16	Children Youth Congress	-do-	150,000.00

1000-8-17	Human Trafficking/Illegal Recruitment	-do-	900,000.00
	OTHER PROJECTS:		
1000-8-23	1.Preparation of Feasibility Study & detailed Engineering Design / Survey of various projects & other studies	-do-	2,000,000.00
1000-8-24	2.Identification /Location of potentials areas for residential/commercial & Industrial areas outside the urban area (City limits) for future land uses/ Dev't. (Uptown Dev't. to Decongest the City Proper)	-do-	50,000,000.00
1000-9-1	CITY BUDGET OFFICE		
	Personal Services:	-do-	6,750,724.00
	Maintenance & Other Operating Expenses(MOOE)	-do-	484,100.00
1000-6-1	OFFICE OF THE CITY ACCOUNTANT		
	Personal Services	-do-	20,000,000.00
	Maintenance & Other Operating Expenses	-do-	3,000,000.00
	Capital Outlay	-do-	2,000,000.00
3000-400-1	OFFICE OF THE CITY GENERAL SERVICES		
	Personal Services	-do-	23,368,120.00
	MOOE	-do-	60,000,000.00
	Capital Outlay	-do-	1,250,000.00
	Agricultural Fishery & Forestry Eqpt.	-do-	100,000.00
	Communication equipment	-do-	500,000.00
	Other Equipment	-do-	200,000.00
	Office equipment	-do-	500,000.00
	1. Repair & Maintenance Services	-do-	2,000,000.00
	2. Rehabilitation of Fountains at Old City Hall	-do-	7,000,000.00
	3. Perimeter Fencing	-do-	2,000,000.00
	4. Rehabilitation of Comfort Rooms	-do-	2,000,000.00
	5. Purchase of Maintenance Supplies	-do-	1,000,000.00
	6. Others	-do-	1,000,000.00
	City Ecowaste Program/ Projects:		
	1. Dev't. of City Ecowaste Center	-do-	85,000,000.00
	2. Water/Soil Monitoring /Sampling Services	-do-	300,000.00
	3. Purchase of Heavy Equipment	-do-	60,000,000.00
	4. Purchase of Garbage trucks/Compactors	-do-	10,000,000.00
	5. Purchase of Service Vehicle/4 Wheel Drive	-do-	2,500,000.00
	6. Repair & Maintenance Services	-do-	2,000,000.00
3000-400-3	7. Maintenance of Macabug Dumpsite	-do-	5,000,000.00
3000-400-4	8. Full and Final Closure of Macabug Dumpsite	-do-	18,400,000.00
3000-400-5	7. Other Services	-do-	10,000,000.00
	STREET LIGHTING:		
			527,550.00
3000-400-5.1	1.Provision/ Installation of add'l. streetlighting fixtures (9sets) @ Brgy. San Jose to Sabang-bao, Ormoc City	-do-	
3000-400-5.2	2.Provision / Installation of Streetlighting fixtures @ Brgy. Labrador, O.C.	-do-	295,500.00
3000-400-5.3	3. Provision/Installation of Additional Streetlighting fixtures at Brgy. Milagro,O.C.	-do-	791,325.00
3000-400-5.4	4.Provision/Installation of Additional Streetlighting fixtures at Brgy. Mabato,O.C.	-do-	106,700.00
1000-13-1	OFFICE FOR LEGAL SERVICES		
	Personal Services	-do-	1,200,000.00
	MOOE	-do-	200,000.00
	Capital Outlay	-do-	150,000.00
8000-2-1	OFFICE OF THE VETERINARY		
	Personal Services	-do-	6,600,000.00
8000-2-2	. Hiring of Personnels of New Job Positions	-do-	264,000.00
8000-2-3	Promotion of Personnel (From Admin. Aide I to Admin Aide II)	-do-	300,000.00

	MOOE	-do-	3,100,000.00
	Capital Outlay	-do-	100,000.00
8000-2-3.4	Purchase of New Service vehicle for CVO use	-do-	1,000,000.00
8000-2-3.3	Purchase of additional office equipments & gadgets (2 HP Air-con, Computer w/ Internet Connection, Scanner, LCD Projector)	-do-	200,000.00
	Other Programs & Projects :		
8000-2-5	1. Projects and other activities/medical and lab. Supplies/disease prevention & public health safety measures (Rabies Vaccination , Rabies Awareness , Information Campaign , Hemorrhagic Septicemia Vaccination, Hog Cholera Vaccination, Newcastle Disease Vaccination, Meat Inspection Services)	-do-	1,500,000.00
8000-2-6	2. Livestock Dispersal Program (Dairy Carabao Dispersal, Dairy & Slaughtered Goat Project, Swine Breeder Dispersal Program, Artificial Insemination Equipments and Paraphernalia)	-do-	2,500,000.00
8000-2-7	3. Repair, Expansion & Improvement of CVO	-do-	800,000.00
8000-2-8	4. Office Signage and marker along main road	-do-	200,000.00
8000-2-9	5. Livelihood Seminars and Technology Transfer to Selected Farmers	-do-	120,000.00
3000-200-1	OFFICE ON HEALTH SERVICES		
	PERSONAL SERVICES	-do-	63,744,450.00
	Capital Outlay	-do-	1,245,000.00
	MOOE	-do-	34,000,000.00
3000-200-2	Healthy Cities Initiative:		
	Supplies & Materials	-do-	40,000.00
	Other Services	-do-	100,000.00
3000-200-3	Public Private Mix Dots Expansion & Installation		
	Other Services	-do-	60,000.00
3000-200-4	Ormoc City Aids Council/ Capability Building on STD /HIV Aids:		
	supplies & Materials	-do-	400,000.00
	Other Services	-do-	260,000.00
3000-200-5	Health education Advocacy Program:		
	supplies & Materials	-do-	120,000.00
	Other Services	-do-	174,300.00
3000-200-6	Upgrading of Health Buildings and facilities based on DOH standards	-do-	10,000,000.00
3000-200-7	Local Health Assistance Program	-do-	50,000,000.00
3000-200-8	Road Traffic Injury Program	-do-	250,000.00
3000-500-1	CITY SOCIAL WELFARE & DEVELOPMENT OFFICE		
	Personal Services	-do-	13,000,000.00
	Capital Outlay	-do-	3,500,000.00
	MOOE	-do-	2,222,600.00
3000-500-2	Emergency Assistance:		
	Supplies & Materials	-do-	700,000.00
	Other Services	-do-	2,500,000.00
3000-500-3	Supplemental Feeding:		
	Supplies & Materials	-do-	200,000.00
3000-500-4	Provision for Out-of -School Youth/Child Labor:		
	Travelling Expense	-do-	15,000.00
	Supplies & Materials	-do-	70,000.00
	Other Services	-do-	1,500,000.00
3000-500-5	Provision for Operation of Day Care Centers:		
	Travelling Expense	-do-	25,000.00
	Supplies & Materials	-do-	120,000.00
	Other Services	-do-	400,000.00
3000-500-6	Provision for Person w/ Disabilities:		
	Travelling Expense	-do-	15,000.00
	Supplies & Materials	-do-	20,000.00

	Other Services	-do-	250,000.00
3000-500-7	Provision for the Operation of Social Dev't. Center for Children & Youth (SDCCY)	-do-	
	Travelling Expense	-do-	20,000.00
	Supplies & Materials	-do-	800,000.00
	Other Services	-do-	1,200,000.00
3000-500-8	Provision for Operation of Lingap Center:		
	Travelling Expense	-do-	20,000.00
	Supplies & Materials	-do-	500,000.00
	Other Services	-do-	1,200,000.00
3000-500-9	Provision for Operation of Urban Poor Affairs Office:		
	Supplies & Materials	-do-	50,000.00
	Other Services	-do-	200,000.00
	Repair & Maintenance:	-do-	500,000.00
	Office Equipment	-do-	100,000.00
	Motor Vehicle	-do-	500,000.00
	Other Expenses	-do-	500,000.00
3000-500-10	Aid to Daycare Workers	-do-	4,000,000.00
3000-500-11	Indigent Program Medicare Para sa MAsa	-do-	4,000,000.00
3000-500-12	Aid to City Council for the Welfare of Children	-do-	1,000,000.00
3000-500-13	Livelihood Projects:		
	A.SEA Kaunlaran-		
	Other Services	-do-	500,000.00
	B. Tindahan Natin		
	Other Services		
	C. Practical Skills		
3000-500-14	Women's Welfare Program:	-do-	700,000.00
3000-500-15	Operation of Productivity Skills Capability Bldg.:		
	Supplies & Materials	-do-	150,000.00
3000-500-16	Street Based Program:		
	Supplies & Materials	-do-	200,000.00
	Other Services	-do-	500,000.00
3000-500-17	ERPAT(Empowerment & Reaffirmation of Paternal)	-do-	500,000.00
	Other Services	-do-	500,000.00
3000-500-18	Aid/Assistance to VAWC & Solo Parents	-do-	500,000.00
3000-500-19	Operation & Maintenance of 5 Districts	-do-	
	Motor Vehicles	-do-	3,000,000.00
	Furnitures & Fixtures	-do-	1,500,000.00
	IT Equipment & Software	-do-	1,000,000.00
	Other Equipment	-do-	1,500,000.00
	Survey of Informal Settlers	-do-	500,000.00
	Other Supplies Expense	-do-	3,000,000.00
	Other Services	-do-	500,000.00
	Other Projects:		
	Renovation of PSCB Livelihood Center ,Improvement & Perimeter	-do-	500,000.00
3000-500-20			
3000-500-21	Fence of Social Dev't. Center for Children & Youth (SDCCY)	-do-	2,500,000.00
3000-500-22	Improvement of Lingap Center	-do-	1,500,000.00
3000-500-23	Improvement of Drop-In Center	-do-	1,500,000.00
3000-500-24	Kiddie Toy/Play Center for Children	-do-	700,000.00
3000-500-25	Const. of Rehabilitation Center	-do-	6,500,000.00
1000-10-1	OFFICE OF THE CITY CIVIL REGISTRAR		
	Personal Services	-do-	5,564,307.00
	Maintenance & Other Operating Expenses(MOOE)	-do-	1,001,000.00
	Capital Outlay	-do-	200,000.00
	Other Projects		
1000-10-2	1. Expansion Project for Ormoc Cemetery	-do-	5,000,000.00
1000-10-2.1	1.Const. of Apartment type niches at the City Cemetery	-do-	5,420,623.00
1000-10-2.2	2.Const. of Ossuary	-do-	500,000.00
1000-10-2.3	3.Computerization of Civil Registry Documents	-do-	200,000.00
1000-10-2.4	4.City Cemetery Marker	-do-	300,000.00
1000-10-2.6	5.Purchase of Cemetery Lot	-do-	1,200,000.00

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1000-11-1	OFFICE OF THE CITY ASSESSOR		
	PERSONAL SERVICES	-do-	9,268,837.00
	MOOE	-do-	8,646,726.00
	Capital Outlay	-do-	1,500,000.00
1000-12-1	TREASURY OFFICE		
	Personal Services	-do-	23,486,462.00
	MOOE	-do-	8,993,800.00
	Capital Outlay	-do-	670,000.00
8000-5-1	CITY ENGINEERING OFFICE		
	Personal Services:	-do-	23,727,777.00
	Maintenance & Other Operating Expenses:	-do-	8,500,000.00
	CAPITAL OUTLAY:		4,292,000.00
800-5-2	Maintenance of City Roads & Bridges	-do-	5,119,195.00
8000-5-3	Repair & Rehab. Of Roads & Bridges	-do-	3,990,000.00
8000-5-4	OPERATION & Maintenance of JICA Flood Mitigation Project	-do-	
8000-5-4.2	Adm./Planning & Design:		
	1 Unit Projector w/ Complete Accessories	-do-	100,000.00
	2 Sets computer w/ printer (Pinky/Warlie	-do-	75,000.00
	Risograph Machine	-do-	300,000.00
	Fax Machine (City Engr.)	-do-	10,000.00
	Furnitures & Fixtures	-do-	500,000.00
	Measuring Wheel (2 Units)	-do-	30,000.00
	Fax Machine (City Engr.)	-do-	10,000.00
	Furnitures & Fixtures	-do-	500,000.00
	Measuring Wheel (2 Units)	-do-	30,000.00
	Airconditioning System (Inverter Type Airconditioning Unit)	-do-	2,500,000.00
8000-5-5	Maint. Of City Roads & Bridges		
	Motor Vehicle (MTQC & Asst. City Engr.)	-do-	3,000,000.00
1000-21-1	CEO-MOTORPOOL DIVISION		
	Personal Services	-do-	9,443,650.00
	Maintenance & Other Operating Expenses:	-do-	6,000,000.00
	CAPITAL OUTLAY:		
	Other Equipment	-do-	100,000.00
	Heavy Equipment:		
	4 units Dump Truck @ P 6,500,000.00	-do-	26,000,000.00
	1 unit Wheel Loader, 1.60F, Volvo	-do-	10,000,000.00
	1 unit Compactor, Single Drum, Volvo	-do-	6,000,000.00
	or equivalent 7,200 kg.		
	1 unit Bulldozer CATm D6RIII	-do-	18,000,000.00
	or equivalent		
	1 unit Excavator, Volvo w/ Dozer,	-do-	8,000,000.00
	Track type, EC14AB or equivalent		
	2 units Mini Dump Truck, Isuzu	-do-	4,000,000.00
	@ P2,000,000.00		
	1 Unit Scraper HK 1800 SNNK, 505W	-do-	50,000.00
	OTHER PROJECTS/ PROGRAMS		
9000-7	I. Local Disaster Risk Reduction & Management Programs & Projects	LDRRMF	120,000,000.00
9000-8-1	II. CNA	GF	30,000,000.00
9000-8-2	Productivity Enhancement Incentives	GF	30,000,000.00
		GF/20%	
		DF & other funding sources	
9000-9-1.1	III. Statutory and Contractual Obligations:		
	1. Provision for Prior Years Obligations	-do-	500,000.00
9000-9-1.2	2. Terminal Leave	-do-	20,000,000.00
9000-9-1.3	3. Debt Service:		
	Loan with Land Bank of the Philippines -	-do-	5,578,000.00
	a) Interest expense - 723,398.00		
	b) Loan Repayment - 4,854,602.00		
9000-10-1	IV. 2% Discretionary Fund	-do-	1,199,000.00
9000-11	V. Socialized Housing Program	-do-	120,000,000.00

9000-12	VI. Lot Acquisition	'-do-	20,000,000.00
9000-13	VII. Local Counterpart for BUB (Bottom Up) Projects & Programs (See attached list of Projects)	'-do-	9,000,000.00
8000-5-2	VIII. Infrastructure 1. Road Opening of Farm to Market Roads: Alegria (Alegria Village going to Gaisano Riverside) San-Isidro-Linao, Ormoc City . Punta (Purok Gumamela) San-Isidro-Sto. Niño, O.C. Punta -Don Felipe Larrazabal (Aguho St.) . Punta (Bougainville) Punta-Don Felipe Larrazabal (Apitong St.) Punta-Brgy. Alegria (Baticulin st.) Sto. Niño (Purok 2 poblacion - Purok 4) Libertad (Sitio lower COOB) Bagong-Magaswe	'-do-	100,000,000.00
8000-5-6	2. Road Concreting at various Barangays: Airport-Nasunogan Brgy. Road Alta Vista-Patag Bagong-Magaswe Brgy. Road Bantigue-Hugpa Biliboy Cabaon-an (Welcome Junction) Cabintan Brgy. Road Ca-caao - Monterico Cagbuhangin Can-Adieng-Sumangga w/ Drainage Catmon Cogon Conception Curva (ipil) Curva-Mabato Daynagan Dolores-Bagong Domonar Don Potenciano Doña Feliza Donghol (Purok 3) Green Valley Guintiguian Hibunawon-Going to Brgy. Proper Juaton Labrador Lake Danao-Gaas-W/ Drainage Lao Licuma-Mas-in-R.M Tan Liloan Liloan - Labrador - San Jose Linao - San Isidro Luna Macabug-Mabini-Mahayahay Mahayag Manlilinao Mas - in Green Valley Mataca-Guintiguian Brgy. Road Nueva Sociedad Punta Quezon Jr. RM Tan - Leondoni- Manlilinao Road Salvacion-(Urban Poor) San Antonio San Jose-Tipik Brgy. Road San Juan San Pablo San-Isidro San-Jose-Bayog Sto. Niño-Cabagtan Brgy. Road	'-do-	100,000,000.00

	Sumangga Valencia		
8000-5-7	3.Road Concreting w/ Drainage	-do-	2,000,000.00
	Cogon		
8000-5-8	4. Const./ Rehab/ Improvement/ Repair of Drainage	-do-	70,000,000.00
	Dist. XI		
	Alegria		
	Bagong-Buhay		
	Camp Downes		
	COGON		
	DAYHAGAN		
	DISTRICT 12		
	DOÑA FELIZA MEJIA		
	GREEN VALLEY		
	GUINTIGUI-AN		
	IPIIL		
	LAO		
	LIBERTAD		
	LILO-AN		
	LUNA		
	MABATO		
	MILAGRO		
	Ormoc City Proper		
	PATAG		
	QUEZON JR.		
	SALVACION		
	SAN JUAN		
	SAN PABLO		
	SAN VICENTE		
	VALENCIA		
8000-5-9	5. Road construction/ Rehabilitation of Various Barangays	-do-	100,000,000.00
	Catmon		
	Dayhagan		
	Guintigui-an		
	Mabato (Slope protection)		
	Valencia		
8000-5-10	6. Const./ Rehab. Of Bridges @ Various Barangays	-do-	100,000,000.00
	Biliboy (Spillway Purok 1)		
	Camp Downes		
	Guintigui-an		
	Lao		
	Luna		
	Mas-in		
	Monterico		
	San Juan		
8000-5-11	7.Flood Control Projects @ Various Barangays	-do-	100,000,000.00
	Batuan		
	Biliboy		
	BILIBOY		
	Camp Downes (Purok Bayabas)		
	CATMON		
	IPIIL		
	IPIIL		
	LAO		
	LAO		
	LUNA		
	Macabug		
	QUEZON JR.		
8000-5-12	8.Const/ Repair/ Improvement of Covered court/ Evacuation Center w/ Facilities	-do-	70,000,000.00
	Alegria		
	Alta Vista		
	BAGONG BUHAY		
	BANTIGUE		

	BATUAN Camp Downes CAMP DOWNES COGON Danhug Dayhagan DOLORES DOÑA FELIZA MEJIA Donghol Green Valley JUATON LABRADOR LAO LIBERTAD Luna (Phase 2) Mabato Macabug (extension of Roofing) MAHAYAG MATICA-A R.M. TAN SALVACION San Antonio San Juan SAN JUAN San Vicente		
8000-5-13	9. Construction/ Improvement/ Repair of Multi- purpose bldg / Day Care Center Catmon CURVA DISTRICT 20 District 24 DOLORES Donghol IPIL JUATON LABRADOR LAO LILUAN Mabato Macabug Magaswe NUEVA SOCIEDAD PATAG Quezon R.M. TAN SAN JUAN SUMAGGA	-do-	40,000,000.00
8000-5-14	10. Repair/ Improv"t. of Basketball court/and Stage and Facilities/ perimeter Fence Alegria (stage) BANTIGUE(Perimeter Fence) BATUAN(Perimeter Fence) Camp Downes(Perimeter Fence) Catmon Catmon(Perimeter Fence) Cogon(Perimeter Fence) CURVA(Perimeter Fence) Donghol (Perimeter Fence) DONGHOL(Perimeter Fence) GUINTIGUI-AN(Perimeter Fence) IPIL(Perimeter Fence) LABRADOR(Perimeter Fence) LAO(Perimeter Fence) Liloan(Perimeter Fence) LUNA(Perimeter Fence) Mabato Macabug(Stage) Maticaa(Perimeter Fence) MATICA-A(Perimeter Fence) NUEVA SOCIEDAD(Perimeter Fence) Quezon(Perimeter Fence)	-do-	60,000,000.00

	SAN PABLO(Perimeter Fence) San-Pablo (Stage) VALENCIA(Perimeter Fence)		
8000-5-15	12.Const. of Motorpool Bldg.	-do-	20,000,000.00
8000-5-16	16. Construction of South Bound & North Bound Terminal	,-do-	500,000,000.00
8000-5-17	17. Repair/ Improvement of Old City Hall Building/Museum	-do-	30,000,000.00
8000-5-18	19. Completion of Ormoc City Hospital including fixtures, equipts. & Furnitures	-do-	80,000,000.00
8000-5-19	20.Manpower Building ,Equipment and Facilities	-do-	30,000,000.00
8000-5-19.1	20.A. Const./Repair/Improvement of School Buildings and facilities Cogon Central School,Brgy. Cogon Ormoc City Domonar Elem. School,Brgy. Domonar,Ormoc City Alegria Elem. School Bagong Buhay Elem. School,Brgy. Bagong Buhay Ormoc City Batuan (CLC) Biliboy (CLC) Cabatoan Elem. School,Cabatoan Ormoc City Camp Downes (Elem. School and Perimeter Fence) Conception (CLC) Juaton (CLC) Labrador (CLC) Libertad Elem. School,Brgy. Libertad,O.C. Luna Elem. School,Brgy. Luna,Ormoc City Mahayag (School Fence) Sabang Bao elem. School,Brgy Sabang-Bao Ormoc City San-Antonio,Elem. School Brgy. San-Antonio,Ormoc City Sumangga (CLC)	SEF/ GF	50,000,000.00
8000-5-19.2	B.School Sports Facilities	-do-	20,000,000.00
8000-5-20	21. Const./Renovation/Improvement of Public Buildings and Facilities BAGONG BUHAY (Mini Market) BANTIQUE(Livelihood Training Center) BANTIQUE(Tanod Outpost) BILIBOY(Waiting Shed) CAMP DOWNES(Livelihood Training Center) Catmon(2 Storey Tanod Outpost) Catmon(Waiting Shed) Dist. 24 (Tanod Outpost) Dolores (Children's Park) Green Valley (Waiting Shed) Ipil (Movable Tanod Outpost) Ipil (Nursery) Ipil (Talipapa) Lao (Waiting Shed) Maticaa-a (Waiting Shed) SAN PABLO(Tanod Outpost) Other Public Buildings and Facilities	GF/20% DF & other funding sources	200,000,000.00
8000-5-21	22.Const./ Improvement/ Repair of Barangay Health Centers Batuan Camp Downes Catmon Green Valley Lao Liloan San Antonio	GF/20% DF & other funding sources	12,000,000.00
8000-5-22	24.Const./Improvement /Renovation of Barangay Hall BAGONG BUHAY	GF/ & other funding sources	20,000,000.00

	CATMON		
	DISTRICT 24		
	DOLORES		
	GUINTIGUI-AN		
	MAGASWE		
	PATAG		
	SALVACION		
	Juaton		
8000-5-23	25.Streetlighting/Electrification	GF/20% DF & other funding sources	30,000,000.00
	CATMON		
	DOLORES		
	GUINTIGUI-AN		
	LAO		
	LAO		
	LAO		
	LIBERTAD		
	LUNA		
	MABATO		
	MAHAYAG		
	PATAG		
	SALVACION		
	SAN PABLO		
	VALENCIA		
			4,077,840,908.00

WHEREAS, the City Development Councils believes that the above-enumerated programs and projects are in accordance with the present needs of the city and essential to the continuous growth and development of the City of Ormoc;

WHEREAS, this august Body considers the proposed Annual Investment Program for CY 2014 to be consistent with the thrust of the city government to provide better quality and efficient public service to all Ormocanons. Hence, it is deemed appropriate that the matter be favorably considered;

WHEREFORE, on motion presented by Hon. Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, jointly seconded by City Councilors Ruben R. Capahí and Benjamin S. Pongos, Jr.; be it

RESOLVE, AS IT IS HEREBY RESOLVED, to pass a RESOLUTION APPROVING THE CY 2014 ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY OF ORMOC IN THE AMOUNT OF FOUR BILLION SEVENTY SEVEN MILLION EIGHT HUNDRED FORTY THOUSAND NINE HUNDRED EIGHT PESOS (P4,077,840,908.00) AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO.2, SERIES OF 2013.

ADOPTED, November 14, 2013.

RESOLVED, FURTHER, to furnish copies of this resolution each to the Honorable City Mayor Edward C. Codilla; the City Administrator, the City Treasurer, the City Budget Officer, the City Accountant, the City Engineer, the City Planning & Development Coordinator; the City Auditor; and the CDC Secretary- all in Ormoc City;

CARRIED UNANIMOUSLY.

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Res. No. 2013-081

I HEREBY CERTIFY to the correctness of the foregoing resolution.


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
Vice Mayor & Presiding Officer