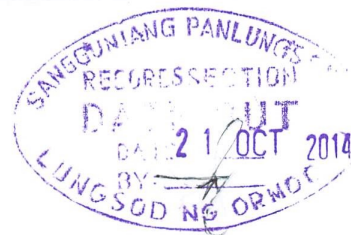


REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
THIRTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL
ORMOC CITY HALL BUILDING
ON OCTOBER 16, 2014



PRESENT:

Hon. Rolando M. Villasencio, (Acting City Vice Mayor & Presiding Officer),
SP Member, Majority Floor Leader
Hon. Mario M. Rodriguez, (Acting Majority Floor Leader),
SP Member, Presiding Officer "Pro-Tempore"
Hon. Ruben R. Capahi, SP Member, Asst. Minority Floor Leader
Hon. Benjamin S. Pongos, Jr., SP Member
Hon. Antonio M. Codilla, SP Member
Hon. Vincent L. Rama, SP Member
Hon. Pedro Godiardo P. Ebcas, SP Member
Hon. Eusebio Gerardo S. Penserga, SP Member
Hon. John Eulalio Nepomuceno O. Aparis II, SP Member
Hon. Mariano Y. Corro, Ex-Officio SP Member
Chapter President, Liga ng mga Barangay ng Ormoc

ON OFFICIAL BUSINESS:

Hon. Tomas R. Serafica, (O.B. - Within Ormoc City), SP Member,
Asst. Majority Floor Leader

ON LEAVE:

Hon. Leo Carmelo L. Locsin, Jr. Vice Mayor & Presiding Officer

RESOLUTION NO. 2014-188

A RESOLUTION APPROVING THE CY 2015 ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY OF ORMOC IN THE AMOUNT OF SEVEN BILLION EIGHT HUNDRED NINETY ONE MILLION ONE HUNDRED FORTY SEVEN THOUSAND EIGHTEEN PESOS (P7,891,147,018.00) AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 2, SERIES OF 2014.

WHEREAS, the Thirteenth Sangguniang Panlungsod ng Ormoc received an Indorsement dated September 19, 2014 from the Honorable City Mayor Edward C. Codilla relative to the City Development Council (CDC) Resolution No. 2, Series of 2014, entitled: "A RESOLUTION APPROVING THE CY 2015 ANNUAL INVESTMENT PROGRAM (AIP) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE APPROVAL OF THE SAME";

WHEREAS, the CY 2015 Annual Investment Program (AIP) of the City totals the sum of SEVEN BILLION EIGHT HUNDRED NINETY ONE MILLION ONE HUNDRED FORTY SEVEN THOUSAND EIGHTEEN PESOS (P7,891,147,018.00) for the diverse Plans and Programs, Projects and Activities (PPA) to be implemented for consequent Calendar Year 2015;

WHEREAS, the AIP serves as a vital link between planning, investment programming and budgeting process of the city;

WHEREAS, presented hereunder are the proposed programs and projects of the CY 2015 Annual Investment Program (AIP), to wit;

CY 2015 ANNUAL INVESTMENT PROGRAM (AIP)

By Program / Project / Activity by Sector

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	FUNDING SOURCE (3)	TOTAL (4)
1000-1-1	A. GENERAL ADMINISTRATIVE AND SUPPORT SERVICES		
	I. OFFICE OF THE CITY MAYOR		
	Personal Staff	Gen. Fund, 20% DF & Other Funding Sources	
1000-1-1.1	Personal Services	-do-	70,000,000.00
1000-1-1.2	Maint. & Other Operating Expenses (MOOE)	-do-	35,000,000.00
1000-1-3	Capital Outlay :		
1000-1-3.1	IT Equipment & Software	-do-	6,000,000.00
1000-1-3.3	Motor Vehicle	-do-	35,000,000.00
1000-1-3.4	Furniture & Fixtures	-do-	5,000,000.00
1000-1-3.6	Office Equipment	-do-	5,000,000.00
1000-1-3.5	Other Equipment	-do-	5,000,000.00
	OTHER SUPPORT PROGRAM :		
1000-2-2.2	1. Community School Aid Program	-do-	25,000,000.00
1000-1-2.3	2. Social Action Program	-do-	10,000,000.00
1000-1-2.4	3. Tourism Promotion and Marketing Program	-do-	20,000,000.00
8000-7-1	4. Tourism Dev't. Projects/Programs		
8000-7-1.1	a. Site Development/Construction/Improvement of Tourism Sites, Facilities & Park Amenities:	-do-	20,000,000.00
	Lake Danao Development		
	Lake Kasudsuran & Lake Janagdan		
	Torgonan Area		
	Ormoc Mangrove		
	Kan-edon Cave		
8000-7-1.2	b. Installation of signage @ Historical Landmarks	-do-	5,000,000.00
8000-7-1.3	c. Installation of Road Signage leading to Tourism Sites	-do-	5,000,000.00
8000-7-1.4	d. Improvement of Historical Landmarks	-do-	2,000,000.00
8000-7-1.5	e. Community - Based Rural Tourism (CBRT) Trainings	-do-	1,000,000.00
8000-7-1.6	f. Tourism/Public-Private Partnership (PPP) Program	-do-	7,000,000.00
8000-7-1.7	g. Regulation Activities (Accreditation Trainings, Symposium, Survey. Capability Building)	-do-	500,000.00
8000-7-1.8	h. Production of Tourism Promotion Materials & Other IEC Materials	-do-	500,000.00
8000-7-1.9	i. Cultural Mapping	-do-	5,000,000.00
8000-7-1.10	j. Product Dev't & Capability Building for various Livelihood Opportunities:	-do-	2,500,000.00
	Brgy. Lake Danao		
	Brgy. Lao (mangrove areas)		
	Brgy. Naungan (mangrove areas)		
	Brgy. San Juan (mangrove areas)		
	Brgy. Nueva Sociedad (Kan-edon Cave)		
8000-7-1.11	k. Rehab & Restoration of City Tourism Center	-do-	300,000.00
8000-7-1.12	l. Rehab & Restoration of Old City City for Heritage Museum use	-do-	10,000,000.00

8000-7-1.13	m. Rehab/Restoration & Improvement of Ormoc City Food Park	-do-	3,500,000.00
8000-7-1.14	n. Rehab & Restoration of Jeepney & Bus Terminal	-do-	70,000,000.00
8000-7-1.15	o. Beautification & Improvement of City Parks & Plaza	-do-	8,000,000.00
8000-7-1.16	p. Construction of City Civic Center	-do-	25,000,000.00
8000-7-1.17	q. Marketing & Promotion of Agritourism	-do-	5,000,000.00
8000-7-1.18	r. Marketing & Promotion of Health & Wellness Tourism	-do-	5,000,000.00
1000-1-2.5	5. Media Support Services	-do-	5,000,000.00
1000-1-2.6	6. Clean & Green Program	-do-	3,000,000.00
1000-1-2.7	7. Sports Dev't. Program	-do-	6,000,000.00
1000-1-2.8	8. Socio Cultural Arts Program	-do-	10,000,000.00
1000-1-2.9	9. City Scholarship Program	-do-	10,000,000.00
1000-1-2.10	10 Youth Development Program	-do-	5,000,000.00
1000-1-2.11	11. Public Employment Services Program (PESP)	-do-	85,000,000.00
1000-1-2.12	12. Subsidy to LGU's/ NGASS/ NGOs	-do-	50,000,000.00
1000-1-2.13	13. Tourism Office (Personal Services)	-do-	1,000,000.00
1000-1-2.14	14. Creation of Traffic Management Office	-do-	50,000,000.00
1000-1-2.15	15.. Creation of Urban Poor Office	-do-	2,000,000.00
3000-500-1	II. Office of the Senior Citizens Affairs		
3000-500-1.1	Personal Services	-do-	305,000.00
3000-500-1.2	MOOE	-do-	500,000.00
3000-500-1.7	Capital Outlay:		
	Motor Vehicle	-do-	1,000,000.00
	OTHER PROGRAMS/ PROJECTS		
3000-500-1.3	Senior Citizen's Welfare Program	-do-	1,300,000.00
3000-500-1.4	Emergency Assistance to Senior Citizens	-do-	500,000.00
3000-500-1.5	Death Benefits to indigent Senior Citizens	-do-	300,000.00
3000-500-1.6	Birthday Gift to Senior Citizens	-do-	25,000,000.00
1000-11-1	III. Internal Audit Services Division		
	Personal Services	-do-	2,500,000.00
	Maint. & Other Operating Expenses (MOOE)	-do-	300,000.00
	Capital Outlay	-do-	100,000.00
9000-5-1	IV. Environment & Natural Resources Division (ENRD)		
9000-5-1.1	Personal Services	-do-	3,100,000.00
9000-5-1.2	Maint. & Other Operating Expenses (MOOE)	-do-	660,000.00
9000-5-1.3	Capital Outlay:		
	Office Equipment & Furnitures	-do-	200,000.00
	Purchase of Service Vehicle	-do-	1,300,000.00
	OTHER PROGRAMS		
9000-5-1.4	A.Upland Reforestation:	-do-	500,000.00
	1. Barangay Milagro-29 has.		
	2. Barangay Mahayag-100 has.		
9000-5-1.5	B.Mangrove Reforestation-250 has.	-do-	300,000.00
9000-5-1.6	C.Environmental Rehabilitation	-do-	950,000.00
9000-5-1.7	D.Water Quality Analysis	-do-	200,000.00
1000-14-1	V. Public Affairs, Info. & Assistance Division		
1000-14-1.1	Personal Services	-do-	4,050,000.00
1000-14-1.2	Maint. & Other Operating Expenses (MOOE)	-do-	550,000.00
1000-14-1.3	Capital Outlay:	-do-	300,000.00
	Other programs:		
1000-14-2.1	a. Brgy. Capability Building	-do-	500,000.00
1000-14-2.2	b. IEC on Solid Waste Management	-do-	500,000.00
9000-6-1	VI. City Disaster Risk Reduction Management Office		
9000-6-1.1	Personal Services	-do-	5,000,000.00
9000-6-1.2	Maint. & Other Operating Expenses (MOOE)	-do-	3,000,000.00

9000-6-4	Provisions for the Payment of Insurance Premiums for Group Insurance of City Accredited Rescue Responders.CVO'S	-do-	200,000.00
9000-6-1.3	Capital Outlay	-do-	600,000.00
	IT Software & Equipment	-do-	1,000,000.00
	Motor Vehicle	-do-	2,000,000.00
	Office Equipment	-do-	500,000.00
	Furniture & Fixture	-do-	500,000.00
	Other Equipment	-do-	1,000,000.00
	OTHER PROGRAM/ PROJECT:		
9000-6-1.4	1.Support for Rapid Disaster Assessment & Needs Analysis (RDANA) Operation Activities	-do-	110,000.00
9000-6-2	2.Disaster Preparedness & Mitigation Projects (Charge to Maintenance and other operating expenses		
9000-6-2.1	A.TRAININGS-9940-94-2004-753		
9000-6-2.2	a). Organizing Brgy. Disaster Response Team thru Regular Trainings and Drills	-do-	2,000,000.00
9000-6-2.3	b). Conduct of Regular & Special CDRRM Council Meetings	-do-	500,000.00
9000-6-2.4	c). Regular Training & Drills for Ormoc SAR Team & ACDV's	-do-	300,000.00
9000-6-2.5	d). Trainings & Seminars for CDRRM & DMO Personnel	-do-	200,000.00
9000-6-2.6	e).Conduct Basic Life Support (BLS) First-Aid Trainings, Fire and EQ Drill for all LGU Employees	-do-	100,000.00
9000-6-2.7	f). Conduct DRRM Seminars,Drills & IEC's on Disaster Preparedness in School & Other Private Institutions	-do-	100,000.00
9000-6-2.8	g). Brgy. Contingency Planning (w/ hazard & vulnerability assessment)	-do-	100,000.00
9000-6-2.9	h). Conduct Risk Assessment,Hazard Mapping & Survey for natural & man made hazards (CBMS)	-do-	1,000,000.00
9000-6-3	B. OTHER SUPPLIES-9940-94-2004-765	-do-	1,000,000.00
9000-6-3.1	a). Tri-Media campaign on emergency preparedness	-do-	150,000.00
9000-6-3.2	b).Supplies & Maintenance of rescue equipments & Flood Early Warning monitoring devices; i.e.,Rain Gauges,AWS,etc.	-do-	150,000.00
9000-6-3.3	c).Supplies & Materials for the formulation action plans for bldg. fires,collapsed bldgs. (esp. critical gov't. owned bldgs.), vehicular accidents & other mass casualty incidents	-do-	100,000.00
9000-6-3.4	d).Supplies for reproduction of IEC Collaterals (posters & pamphlets,etc.	-do-	100,000.00
9000-6-3.5	e).Supplies & Materials for the daily operation of the City 24/7 Disaster Operation Center	-do-	700,000.00
9000-6-3.6	C.Fuel, Oil & Lubricants-9940-94-2004-761		
	Support for 24/7 DRRM Operation	-do-	1,635,000.00
9000-6-3.7	D.Medical Supplies-9940-94-2004-761		
	Medical Supplies in Support for the 24/7 Ambulance Medical Rescue/Transport Operation	-do-	3,500,000.00
9000-6-3.8	3. Preparedness & Mitigation Projects Charged to Capital Outlay (CO)/Infrastructure		
	a). Const./Enhancement of facilities in identified evacuation centers	-do-	10,000,000.00
	b). Enhancement of the City Disaster Operation Center Facilities	-do-	3,000,000.00
	c). Small Infra. Support for various flood control & mitigation project	-do-	2,000,000.00
	d). Purchase of Motor Vehicles for OpCen & Rescue Team	-do-	2,000,000.00
	e). Purchase of additional needed rescue equipments & supplies	-do-	2,000,000.00

	f). Procurement & Inst. Of Warning Signages for flood & landslide prone areas	-do-	1,100,000.00
1000-3-1	VII. Permits, Licensing & Franchising Division		
1000-3-1.1	Personal Services	-do-	5,100,000.00
1000-3-1.2	Maint. & Other Operating Expenses (MOOE)	-do-	100,000.00
1000-3-1.3	Capital Outlay	-do-	1,300,000.00
1000-3-2	OTHER PROJECTS / PROGRAM:		
1000-3-2.1	Enhancement of BOSS	-do-	800,000.00
1000-3-3	Knowledge Mgt.	-do-	200,000.00
	VIII. Special Services Division		
1000-4-2	1. MUSICIAN SECTION		
	Personal Services	-do-	7,000,000.00
	Maint. & Other Operating Expenses (MOOE)	-do-	300,000.00
	Capital Outlay :		
	Office Equipment	-do-	100,000.00
	Other Equipment	-do-	500,000.00
1000-4-1	2. LIBRARY		
1000-4-1.1	Personal Services	-do-	500,000.00
1000-4-1.2	Maint. & Other Operating Expenses (MOOE)	-do-	100,000.00
1000-4-1.3	Procurement of New Edition References, Books/materials	-do-	1,000,000.00
1000-4-1.4	CAPITAL OUTLAY		
	Office Equipment	-do-	100,000.00
	Furniture & Fixture	-do-	100,000.00
	Other Equipment	-do-	100,000.00
1000-2-1	IX. Civil Security Unit		
1000-2-1.1	Personal Services	-do-	9,300,000.00
1000-2-1.2	Maint. & Other Operating Expenses (MOOE)	-do-	100,000.00
1000-2-1.3	Capital Outlay :	-do-	300,000.00
	Other Equipment	-do-	100,000.00
	Purchase of Motorcycle	-do-	115,000.00
3000-200-5	X. Ormoc City Hospital		
3000-200-5.1	Personal Services	-do-	35,000,000.00
3000-200-5.2	Maint. & Other Operating Expenses (MOOE)	-do-	20,000,000.00
3000-200-5.3	Capital Outlay / Projects		
	IT Equipment & Software	-do-	5,000,000.00
	Office Equipment	-do-	7,000,000.00
	Motor Vehicle	-do-	10,000,000.00
	Furniture & Fixture	-do-	10,000,000.00
	Other Equipment	-do-	30,000,000.00
1000-17	SANGGUNIANG PANLUNGSOD		
1000-17-1.1	Personal Services	-do-	34,000,000.00
1000-17-1.2	Maint. & Other Operating Expenses (MOOE)	-do-	9,000,000.00
1000-17-1.3	Capital Outlay	-do-	44,000,000.00
1000-15-1	OFFICE OF THE CITY ADMINISTRATOR		
	I. Administrative Staff		
1000-15-1.1	Personal Services	-do-	3,000,000.00
1000-15-1.2	Maint. & Other Operating Expenses (MOOE)	-do-	2,000,000.00
1000-15-1.3	Capital Outlay	-do-	500,000.00

1000-15-1.4	Provision for BAC Operations	-do-	1,200,000.00
	II. Economic Enterprises Management		
8000-6-1	A. Market		
	Personal Services	-do-	5,500,000.00
	Maint. & Other Operating Expenses (MOOE)	-do-	3,300,000.00
	Capital Outlay :		
	Office Equipment	-do-	650,000.00
	Compactor	-do-	1,500,000.00
	Purchase of Mini Dumptruck	-do-	1,000,000.00
	Public Address Equipment	-do-	500,000.00
	IT Equipment CCTV	-do-	350,000.00
	Communications Equipment	-do-	100,000.00
	Furnitures & Fixtures	-do-	50,000.00
	Motor Vehicle	-do-	2,500,000.00
	Other Equipment	-do-	1,300,000.00
8000-6-1.2	Water Treatment Facility	-do-	3,000,000.00
8000-6-1.3	Major Repair/Improvement of Public Market Buildings & Facilities	-do-	120,500,000.00
8000-8-1	B. Slaughterhouse		
	Personal Services	-do-	8,500,000.00
8000-8-2.1	Maint. & Other Operating Expenses (MOOE)	-do-	8,000,000.00
	Purchase of Spare Parts	-do-	5,000,000.00
8000-8-2.2	Repair & Maintenance of Equipmt. & Machineries	-do-	1,000,000.00
8000-8-2.3	Accreditation Expense	-do-	150,000.00
8000-8-3	Capital Outlay	-do-	5,000,000.00
8000-8-3.2	Purchase of Meat Van (2 units)	-do-	4,000,000.00
8000-8-3.4	Purchase of Motor Vehicle	-do-	4,000,000.00
	Purchase of Motorcycle	-do-	150,000.00
	Purchase of CCTV	-do-	1,000,000.00
8000-8-3.5	Purchase of digital weighing scale/ truck scale	-do-	1,000,000.00
	Other Equipment	-do-	5,000,000.00
	Other Projects :		
8000-8-4.2	1. Rehab./Improvement/Maint. Of stockyards/holding pens	-do-	8,000,000.00
8000-8-4.8	2. Const. of elevated water storage platform tank	-do-	300,000.00
8000-8-4.3	3. Const. /Repair/Rehab. Concrete perimeter fence	-do-	4,000,000.00
8000-8-4.4	4. Fabrication & installation of Entrance & Exit Gates	-do-	200,000.00
8000-8-4.5	5. Const. of wheel bath on Entrance & Exit Gates	-do-	150,000.00
8000-8-4.6	6. Const. of Animal Rail Pathway from Weighing scale area to holding pens	-do-	200,000.00
8000-8-4.7	7. Const. of Mess Hall	-do-	300,000.00
8000-6-2	C. Bus Terminal		
	Maint. & Other Operating Expenses (MOOE)	-do-	1,300,000.00
	Capital Outlay	-do-	200,000.00
8000-9-1	D. Ormoc City Waterworks (ORWASA)		
8000-9-1.1	Personal Services	-do-	9,000,000.00
8000-9-1.2	Maint. & Other Operating Expenses (MOOE)	-do-	27,500,000.00
	Capital Outlay:		
8000-9-1.11	1. Purchase of Concrete Mixer, Vibrator, Compactor, Pumps, Jack Hammer, Chain Block, Chlorinators, Welding Machine, Tools, Meter Reading Equipment & Other Water Supply Equipments	-do-	5,000,000.00
8000-9-1.13	2. Purchase of Service Vehicle, Heavy Equipment and Motor cycles	-do-	2,500,000.00
8000-9-1.12	3. Electric Transformers and Other Elect. Equipment	-do-	2,000,000.00
	Projects :		

8000-9-1.4	I. Rehabilitation/Improvement/Expansion of the Ormoc Waterworks System and facilities		
8000-9-1.5	a. Source Development (Production Wells & Spring Dev't.) for	-do-	20,000,000.00
	1.Brgy. San-Isidro		
	2.Brgy.Libertad		
	3.Brgy.San-Pablo		
	4.Brgy. Dolores		
	5.Brgy. Luna		
	6.Brgy. Lilo-an		
	7.Brgy. Milagro		
	8.Brgy. Lake Danao		
	9.Brgy. Mahayag		
	10.Other Barangays in Ormoc City		
8000-9-1.6	b. Pipeline Installation (Level III) for	-do-	15,000,000.00
	1.Brgy. Punta		
	2.Brgy. Libertad		
	3.Brgy. Tambulilid		
	4.Brgy. Sabang-Bao		
	5.Brgy. Lao		
	6.Brgy. Airport		
	7.Brgy. Nasunogan		
	8.Brgy. Dolores		
	9.Brgy. Salvacion		
	10.Brgy. Guintiguian		
	11.Brgy. Naungan		
	12.Brgy. San-Juan		
	13.Brgy. Mabini		
	14.Brgy. Can-adieng (Carlota Hills)		
	15. Other Barangays in Ormoc City		
8000-9-1.7	c. Reservoirs, Pipelines & Other Water Supply Facilities	-do-	20,000,000.00
	1.Brgy. Can-Untog		
	2.Brgy. Doña Feliza Mejia		
	3. Brgy. Dolores		
	4. Brgy. Lilo-an		
	5. Brgy. Mahayag		
	6. Brgy. Quezon Jr.		
	7. Brgy. Sumangga		
	8. Brgy. Dist. 21		
	9. Brgy. Bagong Buhay		
	10.Brgy. Concepcion		
	11. Brgy. Cogon		
	12. Brgy. Camp Downes		
	13. Brgy. Quezon Jr.		
	14. Brgy. San Pablo		
	15. Other Barangays in Ormoc City		
8000-9-1.8	II. Water Supply (Level II) for various brgys.	-do-	10,000,000.00
	1.Brgy. Manlilinao		
	2.Brgy. Bagong		
	3.Brgy. Hibunaon		
	4.Brgy. Magaswe		
	5.Brgy. Leondoni		
	6.Brgy. Liberty		
	7.Brgy. Biliboy		



	8.Brgy. Monterico		
	9.Brgy. Mahayahay		
	10.Brgy. Gaas		
	11.Brgy. Cabingtán		
	12.Brgy. Boroc		
	13.Brgy. Nueva Sociedad		
	14.Brgy. Nueva Vista		
	15.Brgy. Hugpa		
	16.Brgy. Sumangga		
	17.Brgy. Quezon Jr.		
	18.Brgy. Domonar		
	19.Brgy. Mabato		
	20.Brgy. Mas—in		
	21.Brgy. Green Valley		
	22.Brgy. Milagro		
	23.Brgy. Esperanza		
	24.Brgy. Lake Danao		
	25.Dist. 29 (Purok Rosal)		
	26.Other Barangays in Ormoc City		
8000-9-1.10	III. Construction of Perimeter Fence & Site Dev't. @ OWD Complex, F. Ablen St., Ormoc City	-do-	3,000,000.00
8000-10-1	E. Superdome		
8000-10-1.2	Personal Services	-do-	4,300,000.00
8000-10-1.3	Maint. & Other Operating Expenses (MOOE)	-do-	8,700,000.00
8000-10-1.4	Capital Outlay	-do-	650,000.00
	Communication Equipment	-do-	200,000.00
	Furnitures and Fixtures	-do-	350,000.00
	Other Equipment	-do-	150,000.00
	Motor Vehicle	-do-	800,000.00
	Projects		
8000-10-1.5	1. Repainting of Ormoc City Superdome Building	-do-	4,000,000.00
8000-10-1.6	2. Repair & Improvement of CR's (2nd & 3rd floor)	-do-	5,000,000.00
8000-10-1.7	3. Supply & Inst. Of Floor Tiles	-do-	5,600,000.00
8000-10-1.8	4. Fab. Of 40 Units Wooden Tables	-do-	1,000,000.00
8000-10-1.9	5. Const. of Perimeter Fence at the back of superdome bldg.	-do-	1,000,000.00
8000-10-1.10	6. Rehabilitation of Electrical Service Entrance and Load side distribution of Ormoc Superdome stalls.	-do-	160,000.00
1000-7-1	F. Human Resouce Management Division		
1000-7-1.1	Personal Services	-do-	5,800,000.00
1000-7-1.2	Maintenance & Other Operating Expenses (MOOE)	-do-	3,500,000.00
1000-7-1.3	Capital Outlay	-do-	1,500,000.00
1000-7-1.4	HR Capability Building	-do-	500,000.00
	Misc. Benefits:		
9000-8-1	CNA (Collective Negotiation Agreement)	-do-	40,000,000.00
9000-8-2	Productivity Enhancement Incentives	-do-	40,000,000.00
1000-8-1	CITY PLANNING & DEV'T. OFFICE		
1000-8-1.1	Personal Services	-do-	19,500,000.00
1000-8-1.2	Maint. & Other Operating Expenses (MOOE)	-do-	11,000,000.00
1000-8-1.3	Capital Outlay :		
	Purchase of IT Equipments & Software	-do-	10,000,000.00

	Office Equipment	-do-	500,000.00
	Motor Vehicle	-do-	2,000,000.00
	Furniture & Fixture	-do-	500,000.00
	Other Equipment	-do-	500,000.00
1000-8-2	OTHER PROGRAMS / PROJECT :		
1000-8-2.1	Data Capture for GIS	-do-	500,000.00
1000-8-2.2	Gender and Development	-do-	4,200,000.00
1000-8-2.3	Preparation of Plans & Programs for Various Development Projects	-do-	800,000.00
1000-8-2.4	Investment Promotion	-do-	500,000.00
1000-8-2.5	City Development Council (CDC)	-do-	500,000.00
1000-8-2.6	City Wide Youth & Children Program	-do-	1,000,000.00
1000-8-2.7	Poverty Alleviation	-do-	500,000.00
1000-8-2.8	Program on Anti- Trafficking of Persons	-do-	1,000,000.00
1000-8-2.9	Capability Building	-do-	600,000.00
1000-8-2.10	Updating of CLUP	-do-	500,000.00
1000-8-2.11	MDG/ CBMS Program	-do-	2,500,000.00
1000-8-2.12	LGPMs	-do-	300,000.00
1000-8-2.13	Operation & maintenance of Community Learning and Research Center	-do-	700,000.00
1000-8-2.14	Satellite Imagery	-do-	10,000,000.00
1000-8-2.15	Childrens Youth Congress	-do-	150,000.00
1000-8-2.18	Uptown Development Program	-do-	50,000,000.00
1000-9-1	CITY BUDGET OFFICE		
1000-9-1.2	Personal Services:	-do-	6,500,000.00
	Maint. & Other Operating Expenses (MOOE)	-do-	685,000.00
	Capital Outlay	-do-	300,000.00
	Aid to Budget Officer's League	-do-	10,000.00
1000-6-1	ACCOUNTING & INTERNAL AUDIT SERVICES		
	Personal Services	-do-	15,000,000.00
	Maint. & Other Operating Expenses (MOOE)	-do-	3,000,000.00
	Capital Outlay		
	Office Equipment	-do-	100,000.00
	IT Equipment & Software	-do-	100,000.00
	Furniture & Equipment	-do-	100,000.00
	Other Equipment	-do-	100,000.00
1000-16-1	CITY GENERAL SERVICES OFFICE (CGSO)		
1000-16-1.1	Personal Services	-do-	16,000,000.00
1000-16-1.2	Maintenance & Other Operating Expenses (MOOE)	-do-	100,000,000.00
	Repair & Maintenance of Machineries & Equipment	-do-	500,000.00
	Repair & Maintenance of Other Structures	-do-	500,000.00
1000-16-1.4	Repair/Maintenance of Government Facilities/Bldgs & Structures	-do-	50,000,000.00
1000-16-1.3	Capital Outlay	-do-	2,000,000.00
3000-400-6	Other Projects :		
3000-400-6.1	(1) Rehabilitation of Street-Lights along Nat'l. Highways Brgys.: Dayhagan, Juaton, Concepcion, Cabulihan, Cagbuhangi n, Valencia, Ipil, San-Antonio, Macabug, San-Isidro, Coob-Tambulilid, Libertad, Liloan, Licuma, Curva, Margen & San-Juan, Alegria to Cogon (JICA-Anilao), District 1 to District 29 (JICA-Anilao) & Other Barangays in Ormoc City	-do-	30,000,000.00
3000-400-6.2	(2) Replacement of damaged street-Lighting Fixtures @ Brgys.: San Pablo, Luna, Dolores, Milagro, Linao, Naungan, Punta, DF Mejia, Cogon, Tambulilid, Valencia, San Jose, Sabang-	-do-	14,000,000.00

	Bao, Libertad, Airport, Salvacion, Lao, JICA Lao, Alta Vista, Can-Adieng (Malbasag), Dist. 12-29 (Malbasag), Sabang-bao (Sit. Lemonsito), San Isidro (Tent City, Brgy. Propers of Danhug, Mabini, Mahayahay, DC Revilla, Quezon Jr., Can-untog, Hugpa, Patag, Sumangga, Donghol, Mahayag, Nueva Sociedad, Manlilinao, Domonar, Mas-in, Esperanza, Cabaon-an, Biliboy, Magaswe, Bagong, Lake Danao, Liberty, Gaas, Cabintan, DP Larrazabal, Monterico, Guintigui-an, Labrador, Bayog, Nasunogan, Catmon & Other Barangays in Ormoc City		
3000-400-6.3	(3) Full Closure of Brgy. Macabug Dumpsite	-do-	5,000,000.00
3000-400-6.5	(4) Dev't. of Composting Area	-do-	10,000,000.00
3000-400-6.7	(5) Maint. Of City Ecowaste Center	-do-	3,000,000.00
3000-400-6.8	(6) Dev't. of City Ecowaste Center	-do-	85,000,000.00
3000-400-6.9	(7) Water/Soil Monitoring /Sampling Services	-do-	300,000.00
3000-400-6.10	(8) Purchase of Heavy Equipment	-do-	60,000,000.00
3000-400-6.11	(9) Purchase of Service Vehicle/4 Wheel Drive	-do-	2,500,000.00
3000-400-6.12	(10) Land Titling of Public Lands	-do-	10,000,000.00
1000-13-1	CITY LEGAL OFFICE		
	Personal Services	-do-	1,300,000.00
	Maint. & Other Operating Expenses (MOOE)	-do-	200,000.00
	Capital Outlay	-do-	300,000.00
8000-1-1	CITY AGRICULTURAL OFFICE		
8000-1-1.1	Personal Services	-do-	9,700,000.00
8000-1-1.2	Maint. & Other Operating Expenses (MOOE)	-do-	3,100,000.00
8000-1-1.3	Capital Outlay		
	1. Purchase of Service Vehicle	-do-	1,500,000.00
	2. Furnitures & Fixtures	-do-	1,000,000.00
	3. IT Equipment & Software	-do-	500,000.00
	4. Purchase of Agri-culture, Fishery & Forestry Equipment	-do-	2,500,000.00
	5. Other Equipment	-do-	1,000,000.00
	Program / Project:		
8000-1-1.4	1. Operation, Production & Maintenance of nurseries, Integrated demo farm & Other Demo sites	-do-	550,000.00
8000-1-1.5	2. Eradication & Control of Pests and Diseases for Agriculture	-do-	350,000.00
8000-1-1.6	3. Operation of City Fishery Mgt. & Licensing Unit (CFLMU)	-do-	1,500,000.00
8000-1-1.7	4. Bantay Dagat/Fish Warden Honorarium	-do-	500,000.00
8000-1-1.8	5. Environmental Mgt. & Coastal/Fresh-water habitat establishment and production	-do-	1,000,000.00
8000-1-1.9	6. LGU Support for Mktg. on Agriculture and Fishery products Promotion/show-casing thru exhibits, fairs and media.	-do-	600,000.00
8000-1-1.10	7. Techno Gabay Center Operation	-do-	200,000.00
8000-1-1.11	8. Livelihood Assistance for Cooperatives	-do-	500,000.00
8000-1-1.12	9. Aid to City Fisheries Aquatic Resources Mgt. Council (CFARMC)	-do-	500,000.00
8000-1-1.13	10. Aid to City Coop. Dev't. Council (CCDC)	-do-	500,000.00
8000-1-1.14	11. Aid to Independent Component City for Agricultural & Fishery Council (ICCAFC)	-do-	500,000.00
8000-1-1.15	12. Researches, Promotion and Commercialization of NFS	-do-	250,000.00
8000-1-1.16	13. Operation & maint. of Agri-Fishery Lab. & Agri-tech Center	-do-	1,000,000.00
8000-1-1.17	14. Agriculture Production Enhancement Project (APEP)	-do-	2,000,000.00
	Other Projects		
8000-1-1.18	1. Organic Agriculture	-do-	5,000,000.00
8000-1-1.19	2. High Value Vegetable Production, Post Harvest & Mktg. in Ormoc City	-do-	10,000,000.00
8000-1-1.20	3. Farming Academy	-do-	2,500,000.00

8000-1-1.22	4. Const. of Agri-tech.Center Bodega/Storage & Improvement of Other Facilities	-do-	500,000.00
8000-1-1.23	5. Establishment of Processing Center for Agri-Fishery Products	-do-	10,000,000.00
8000-1-1.24	6. Const. of Perimeter Fence @ Integrated Agri-Fishery Demo Farm	-do-	500,000.00
8000-1-1.25	7. Farm Mechanization Project	-do-	3,000,000.00
8000-1-1.26	8. Establishment of Vegetable Protected Structure	-do-	500,000.00
8000-1-1.27	9. Renovation of Wood Vinegar Plant	-do-	100,000.00
CITY VETERINARY OFFICE			
8000-2.1.1	Personal Services	-do-	6,500,000.00
8000-2.1.2	Maint. & Other Operating Expenses (MOOE)	-do-	3,000,000.00
8000-2.1.3	Capital Outlay	-do-	800,000.00
	Other Programs/ Projects:		
8000-2.1.5	Rabies Prevention,Control and Eradication Program	-do-	1,500,000.00
8000-2.1.6	Rehabilitation/Improvement/Maintenance of City Dog Pound	-do-	600,000.00
8000-2.1.7	Prevention & Control Program on Animal Diseases of economic Importance	-do-	300,000.00
8000-2.1.8	Meat Inspection,Quarantine & Animal Diseases Surveillance Program	-do-	100,000.00
8000-2.1.9	Poultry & Livestock Dev't. Program	-do-	100,000.00
8000-2.1.10	Animal Dispersal Program	-do-	1,500,000.00
8000-2.1.12	Establishment of Semen Processing Plant & Liquid Nitrogen Plant	-do-	12,500,000.00
8000-2.1.13	Livelihood training and technology transfer	-do-	50,000.00
3000-200-1	CITY HEALTH OFFICE (CHO)		
	Personal Services	-do-	70,200,000.00
	Maint. & Other Operating Expenses (MOOE)	-do-	33,100,000.00
	Capital Outlay:		
	Other Programs/Projects:		
3000-200-1.1	1. Healthy Cities Initiative	-do-	155,000.00
3000-200-1.2	2. Public Private Mix DOTS Expansion & Installation	-do-	70,000.00
3000-200-1.3	3. Ormoc City Aids Council/ Capability bldg. on STD/HIV Aids	-do-	730,000.00
3000-200-1.4	4. Health Education Advocacy Program	-do-	330,000.00
3000-200-1.5	5. Operation & Maintenance of CHD Bldg. & Five Dist. Building	-do-	1,400,000.00
9000-1-7	6. Road Traffic Injury Prevention Program	-do-	300,000.00
3000-200-1.6	7. Post Mortem exam./ Mortuary & Other related services	-do-	100,000.00
3000-500-2	CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE (CSWDO)		
3000-500-2.1	Personal Services	-do-	12,200,000.00
3000-500-2.3	Maintenance & Other operating Expenses (MOOE)	-do-	3,100,000.00
	Other Supplies Expense	-do-	3,000,000.00
	Other Services	-do-	500,000.00
3000-500-2.4	Capital Outlay:		
	Motor Vehicles	-do-	7,500,000.00
	Furniture & Fixtures	-do-	4,000,000.00
	IT Equipment & Software	-do-	2,000,000.00
	Other Equipment	-do-	2,000,000.00
	Other Programs/Projects:		
3000-500-2.28	Emergency Assistance	-do-	6,000,000.00
3000-500-2.29	Supplemental Feeding	-do-	250,000.00

3000-500-2.30	Provision for out of school youth/Child labor	-do-	1,900,000.00
3000-500-2.31	Provision for operation of daycare centers	-do-	1,900,000.00
3000-500-2.5	Provision for Persons with Disabilities:	-do-	1,000,000.00
3000-500-2.6	Provision for Operation of Lingap Center	-do-	1,800,000.00
3000-500-2.7	Provision for Operation of Social Dev't. Center for Children and Youth (SDCCY)	-do-	2,600,000.00
3000-500-2.8	Provision for Operation of Urban Poor Affairs Offc.	-do-	2,000,000.00
3000-500-2.9	Livelihood Projects:	-do-	1,000,000.00
	a.SEA Kaunlaran		
	Other Services		
	b.Tindahan Natin		
	Other Services		
	c.Practical Skills		
3000-500-2.10	Women's Welfare Program	-do-	1,000,000.00
3000-500-2.11	Operation of Productivity Skills and Capability Building	-do-	1,500,000.00
3000-500-2.12	Street Based Program	-do-	1,700,000.00
3000-500-2.13	ERPAT (Empowerment & Reaffirmation of Paternal)	-do-	1,500,000.00
3000-500-2.14	Operation & Maintenance of 5 District Offices	-do-	1,200,000.00
3000-500-2.15	Survey of Informal Settlers	-do-	1,200,000.00
3000-500-2.16	Aid to VAWC & Solo Parent	-do-	1,500,000.00
3000-500-2.17	Aid to Daycare Workers	-do-	8,000,000.00
3000-500-2.18	Indigent Program para sa Masa (PhilHealth)	-do-	5,500,000.00
3000-500-2.20	Aid to the City Council for the Welfare of Children	-do-	1,000,000.00
3000-500-2.27	MDG-FACES Project	-do-	1,000,000.00
	Other Projects :		
3000-500-2.21	Renovation of PSCB Livelihood Center	-do-	1,000,000.00
3000-500-2.22	Renovation of Social Dev't. Center for Children & Youth	-do-	2,000,000.00
3000-500-2.23	Improvement of Lingap Center	-do-	2,000,000.00
3000-500-2.24	Improvement of Drop-In Center	-do-	1,000,000.00
3000-500-2.26	Const. Of Rehabilitation Center	-do-	6,500,000.00
3000-500-2.25	Kiddle toy/play Center for Children	-do-	1,000,000.00
1000-10-1	CITY CIVIL REGISTRAR'S OFFICE		
1000-10-1.1	Personal Services	-do-	5,000,000.00
1000-10-1.2	Maint. & Other Operating Expenses (MOOE)	-do-	1,000,000.00
1000-10-1.3	Capital Outlay	-do-	500,000.00
	Other Programs/Projects:		
1000-10-1.4	Const. of Apartment Type Niches	-do-	1,500,00.00
1000-5-1	CITY ASSESSOR'S OFFICE		
1000-5-1.1	Personal Services	-do-	9,500,000.00
1000-5-1.2	Maint. & Other Operating Expenses (MOOE)	-do-	1,500,000.00
	Other Office Supplies Expenses	-do-	100,000.00
1000-5-1.4	Tax Mapping Project	-do-	1,500,000.00
1000-5-1.5	Gen. Revision Program	-do-	3,300,000.00
1000-5-1.3	Capital Outlay :	-do-	1,500,000.00
	Motor Vehicle	-do-	1,500,000.00
	Office Equipment	-do-	1,600,000.00
	Furnitures & Fixtures	-do-	50,000.00
	Other Equipment	-do-	100,000.00
1000-12-1	CITY TREASURER'S OFFICE (CTO)		
1000-12-1.1	Personal Services	-do-	16,000,000.00
1000-12-1.2	Maint. & Other Operating Expenses (MOOE)	-do-	8,000,000.00
1000-12-1.3	Capital Outlay	-do-	932,000.00

8000-5-1	CITY ENGINEER'S OFFICE		
8000-5-1.1	Personal Services	-do-	24,000,000.00
8000-5-1.3	Maint. & Other Operating Expenses (MOOE)	-do-	2,700,000.00
8000-5-2	Other maintenance Project/ Program :		
8000-5-2.1	Preliminary Eng'g, Survey & Design	-do-	550,000.00
8000-5-2.2	Repair & Maintenance of Office Bldgs. & other structures	-do-	10,000,000.00
8000-5-2.3	Maintenance of City/Barangay Roads & Bridges	-do-	5,000,000.00
8000-5-2.4	Repair & Rehab. of Roads & Bridges	-do-	6,000,000.00
8000-5-2.5	Operation & Maint. of JICA Flood Mitigation Project	-do-	3,500,000.00
8000-5-1.4	CAPITAL OUTLAY:		
	Motor Vehicle	-do-	3,200,000.00
	IT Equipment & Softwares	-do-	500,000.00
	Office Equipment	-do-	2,000,000.00
	Furniture & Fixtures	-do-	500,000.00
	Other Equipment	-do-	500,000.00
8000-5-3.2	Purchase of Heavy Equipment	-do-	10,000,000.00
8000-5-4	CEO- MOTORPOOL DIVISION :		
	Personal Services	-do-	10,000,000.00
	Maint. & Other Operating Expenses (MOOE)	-do-	6,300,000.00
	Capital Outlay	-do-	72,500,000.00
	Sub-Total Php		2,411,297,000.00
9000-9-1	B. STATEMENT OF STATUTORY & CONTRACTUAL OBLIGATION & BUDGETARY REQUIREMENTS		
	1. Provision for Prior Years Obligations	-do-	500,000.00
	2. Terminal Leave Benefits	-do-	15,000,000.00
	3. Debt. Service :		
	Loan with Land Bank of the Philippines	-do-	5,112,018.00
	a) Interest expense- 257,416.00		
	b) Loan Repayment - 4,854,602.00		
9000-10-1	4. 2% Discretionary Fund	-do-	5,000,000.00
	Sub-Total Php		25,612,018.00
	C. OTHER PROGRAMS/PROJECTS		
9000-11	I. Socialized Housing And Resettlement Program	-do-	120,000,000.00
9000-12	II. Lot Acquisition	-do-	350,000,000.00
	a. Public Cemetery		
	b. Land Transport Terminals		
	c. LGU Employees Housing Phase II		
	d. Open Space/Parks/Plazas		
	e. Evacuation Centers		
	f. Other Projects (e.g. Civic Centers)		
	III. Preparation of Feasibility, Detailed ENG'G Design, Survey & Other Studies & Dev't. Plan	-do-	30,000,000.00
	a. Fish Port		
	b. Soil Survey Classification & Updating of Land use for Agri-Investment		
	c. Traffic Management Plan		
	d. Transport Dev't. Plan		
	e. Other FS & Dev't. Plans		
	IV. Integrated Environmental Management Program	-do-	21,500,000.00
	a. Watershed Management Program		
	b. Const. of Waste Water Treatment Facilities		
	c. Reforestation Project (Mangrove & Upland Forest)		
	V. Purchase of Motor Vehicles, Heavy & Other Equipment	-do-	50,000,000.00
	VI. Road Right of Way Acquisition	-do-	30,000,000.00

	VII. Land/Site Development of Various Projects	-do-	20,000,000.00
	VIII. Information Education Communication Activities	-do-	600,000.00
	IX. Project Monitoring and Evaluation	-do-	200,000.00
9000-13	X. Local Counterpart for Grassroots Participatory Programs Budgeting 2015 (<i>see attached list</i>)	-do-	15,200,000.00
9000-7-1	XI. Local Disaster Risk Reduction & Management Programs & Projects	LDRRMF	120,000,000.00
	a. Const. of Rehabilitation Center/Rescue Care Facilities		
	b. Installation of Fire Hydrants		
	c. Other DRRM Related Projects & Program		
8000-5-6	XII. INFRASTRUCTURE		
8000-5-6.1	A) Const./ Repair/ Improv't. of Public Bldgs. Structures & Facilities	-do-	800,000,000.00
	1. OCTMTRC (Ormoc City Technologiical Manpower Training & Research Center)		
	2. Land Transport Terminals (North & South Bound)		
	3. City Hall Building		
	4. Archive & Storage Bldgs.		
	5. National Government Agencies Bldgs.		
	6. Construction of Trading Post and Cold Storage Facility @ Bagsakan Center		
	7. Ormoc City Stage		
	8. Power House @ City Hall		
	9. Other Public Buildings, Structures & Facilities		
8000-5-6.2	B) Const./Repair/ Improv't./Renovation of Socio-Cultural; & Sports Dev't. Facilities	-do-	100,000,000.00
	1. Covered Court, & Facilities		
	Brgy. Alegria		
	Brgy. Alta Vista		
	Brgy. Bantigue		
	Brgy. Batuan		
	Brgy. Bayog		
	Brgy. Cabulihan		
	Brgy. Cagbuhangin		
	Brgy. Camp Downes		
	Brgy. Catmon		
	Brgy. Cogon		
	Brgy. Concepcion		
	Brgy. Curva		
	Brgy. Danhug		
	Brgy. Dayhagan		
	Brgy. District 28		
	Brgy. Doña Feliza Mejia		
	Brgy. Dolores		
	Brgy. Donghol		
	Brgy. Green Valley		
	Brgy. Hugpa		
	Brgy. Juaton		
	Brgy. Kadaohan		
	Brgy. Labrador		
	Brgy. Lao		
	Brgy. Libertad		
	Brgy. Lilo-an		
	Brgy. Luna		
	Brgy. Mabato		
	Brgy. Macabug		

	Brgy. Margen Brgy. Mabini Brgy. Mahayag Brgy. Matica-a Brgy. Nasunogan Brgy. Naungan Brgy. Punta Brgy. Quezon, Jr. Brgy. R.M. Tan Brgy. Sabang Bao Brgy. Salvacion Brgy. San Jose Brgy. San Pablo Brgy. San Antonio Brgy. San Juan Brgy. San Vicente Brgy. San Isidro Brgy. Sto. Niño Brgy. Tambulilid Brgy. Valencia Other Barangays in Ormoc			
	2. Establishment of Parks & Recreation Facilities Repair and Completion of Public Plaza Other Parks/Plaza & Recreation Facilities			
8000-5-6.3	C) Const./ Repair/ Improv't. of Day Care Center Brgy. Airport Brgy. Alegria Brgy. Bagong Brgy. Bantigue Brgy. Bayog Brgy. Biliboy Brgy. Cagbuhangin Brgy. Can-adieng Brgy. Camp Downes Brgy. Can untog Brgy. Catmon Brgy. Concepcion Brgy. Curva Brgy. Don Felipe Larrazabal Brgy. Don Potenciano Larrazabal Brgy. Dolores Brgy. Don Carlos Rivilla Brgy. Guintiguian Brgy. Hibunaon Brgy. Hugpa Brgy. Juaton Brgy. Kadaohan Brgy. Leondoni Brgy. Lilo-an Brgy. Linao Brgy. Luna Brgy. Macabug Brgy. Mahayag Brgy. Mahayahay	-do-		30,000,000.00



	Brgy. Manlilinao Brgy. Mas-in Brgy. Matica-a Brgy. Nasunogan Brgy. Nueva Vista Brgy. Quezon Jr. Brgy. Sabang Bao Brgy. San Pablo Brgy. Sumangga Brgy. Tambulilid Brgy. Valencia Other Brgys. in Ormoc		
8000-5-6.4	D) Const./Repair/Improv't. of Health Bldgs. & Facilities : 1. Health Centers Brgy. Green Valley Brgy. Cabulihan Brgy. Catmon Brgy. Camp Downes Brgy. Sumangga Brgy. San Vicente Brgy. Sto. Niño Other Brgys. In Ormoc	-do-	30,000,000.00
8000-5-6.5	E) Const./ Repair/ Improvement of Brgy. Multi Purpose Bldgs. Brgy. Alegria Brgy. Biliboy Brgy. Donghol Brgy. Linao Brgy. Batuan Brgy. Cagbuhangin Brgy. Catmon Brgy. Danhug Brgy. Conception Brgy. Dolores Brgy. Hugpa Brgy. Macabug Brgy. Matica-a Brgy. Quezon Jr. Brgy. San Pablo Brgy. Sto. Niño Brgy. Sumangga Other Brgys. In Ormoc	-do-	50,000,000.00
8000-5-6.6	F) Const./Repair/Improv't., Upgrading of Roads, Pathways, Bridges, Box Culvert, Footbridge & Spillways:	-do-	50,000,000.00
8000-5-6.7	1. Const./ Repair/ Improv't. of Bridges/Box Culvert & Spillways Brgy. Cogon (Sumag-Spillway) Brgy. Mas-in Brgy. San Juan Brgy. Camp Downes Brgy. Lao Brgy. Luna Brgy. Guintigui-an		



	Brgy. Bayog Brgy. Green Valley Brgy. Sto. Niño Brgy. Monterico Brgy. Dist. 29 (Purok Rosal) Other Brgys. In Ormoc		
8000-5-6.8	2. Concrete Pathways Brgy. Bayog Brgy. CampDownes Brgy. Catmon Brgy. Cogon Brgy. Curva Brgy. Danhug Brgy. Dist 18 Brgy. Dist. 20 Brgy. Dist. 21 Brgy. Green Valley Brgy. Lao Brgy. Lilo-an Brgy. Macabug Brgy. Mahayag Brgy. Margen Brgy. Matica-a Brgy. Nasunogan Brgy. Nasunogan Brgy. R.M. Tan Brgy. San Antonio Brgy. San Pablo Other Barangays in Ormoc	-do-	10,000,000.00
8000-5-6.9	3. Road Opening Brgy. Alegria Brgy. Bagong Buhay Brgy. Bagong - Magaswe Brgy. Catmon Brgy. Cogon Brgy. Libertad Brgy. Lao Brgy. Nasunogan Brgy. Punta - D.F. Larrazabal (Aguho & Apitong Sts.) Brgy. Punta - Alegria (Baticulin St.) Brgy. Punta (Purok Bougainville) Brgy. Sto. Niño Brgy. San Isidro - Linao Brgy. San Isidro - Sto. Niño Brgy. San Isidro - Linao Other Brgys. In Ormoc	-do-	50,000,000.00
8000-5-6.10	4. Road Concreting Brgy. Airport - Nasunogan Brgy. Alta Vista - Patag Brgy. Bagong - Magaswe Brgy. Bagong-Buhay Brgy. Bayog Brgy. Biliboy Brgy. Cabingtán Brgy. Cabulihan	-do-	300,000,000.00



Brgy. Can-untog
Brgy. Camp Downes
Brgy. Catmon
Brgy. Cogon
Brgy. Concepcion
Brgy. Danhug
Brgy. Dolores
Brgy. Don Carlos Revilla
Brgy. Doña Feliza Mejia
Brgy. Domonar
Brgy. Esperanza
Brgy. Green Valley
Brgy. Hugpa
Brgy. Ipil
Brgy. Lake Danao
Brgy. Libertad
Brgy. Licuma
Brgy. Lilo-an
Brgy. Liberty
Brgy. Linao
Brgy. Luna
Brgy. Mabini
Brgy. Mahayag
Brgy. Mahayahay
Brgy. Margen
Brgy. Matica-a
Brgy. Milagro
Brgy. Monterico
Brgy. Nasunogan
Brgy. Quezon, Jr.
Brgy. R.M. Tan
Brgy. San Antonio
Brgy. San Jose
Brgy. San Pablo
Brgy. San Vicente
Brgy. SanIsidro
Brgy. Sto. Niño
Brgy. Sumangga
Brgy. Valencia
Brgy. Bantigue-Hugpa
Brgy. Cabaon-an
Brgy. Cagbuhangin
Brgy. Curva-Mabato
Brgy. Dayhagan
Brgy. Bagong
Brgy. Dolores-Bagong
Brgy. D.P. Larrazabal
Brgy. Donghol
Brgy. Guintigui-an
Brgy. Hibunaon
Brgy. Juaton
Brgy. Labrador
Brgy. Lao
Brgy. Licuma - Mas-in - R.M. Tan
Brgy. Lilo-an - Labrador - San Jose



	Brgy. Linao - San Isidro		
	Brgy. Macabug – Mabini - Mahayahay		
	Brgy. Manlilinao		
	Brgy. Mas-in - Green Valley		
	Brgy. Matica-a - Guintigui-an		
	Brgy. Nueva Sociedad		
	Brgy. Punta		
	Brgy. R.M. Tan – Leondoni - Manlilinao		
	Brgy. Salvacion		
	Brgy. San Jose - Tipik		
	Brgy. San Juan		
	Brgy. San Jose - Bayog		
	Brgy. Sto. Niño - Cabagtan Road		
	Other Barangays in Ormoc		
8000-5-6.11	5. Road Concreting w/ Drainage	-do-	50,000,000.00
	Brgy. Cogon		
	Brgy. Can-adieng (drainage cover after massgrave area)		
	Brgy. Libertad		
	Other Brgys. In Ormoc		
8000-5-6.12	6. Slope Protection	-do-	30,000,000.00
	Brgy. CampDownes		
	Brgy. Green Valley		
	Brgy. Can-adieng		
	Other Brgys. In Ormoc		
8000-5-6.13	G) Const. /Repair/ Imprv't. of Brgy. Hall	-do-	100,000,000.00
	Brgy. Alta Vista		
	Brgy. Bagong		
	Brgy. Bagong Buhay		
	Brgy. Bayog		
	Brgy. Cagbuhangin		
	Brgy. Can-untog		
	Brgy. Catmon		
	Brgy. Cogon		
	Brgy. District 17		
	Brgy. District 28		
	Brgy. Dolores		
	Brgy. Don Carlos Revilla		
	Brgy. Don Felipe Larrazabal		
	Brgy. Don Potenciano Larrazabal		
	Brgy. Guintigui-an		
	Brgy. Juaton		
	Brgy. Kadaohan		
	Brgy. Labrador		
	Brgy. Lake Danao		
	Brgy. Leondoni		
	Brgy. Libertad		
	Brgy. Lilo-an		
	Brgy. Linao		
	Brgy. Mabato		
	Brgy/ Mahayag		
	Brgy. Manlilinao		
	Brgy. Margen		
	Brgy. Quezon Jr.		

	Brgy. Mas-in Brgy. Matica-a Brgy. Nasunogan Brgy. Nueva Vista Brgy. Quezon Jr. Brgy. Sabang Bao Brgy. San Antonio Brgy. San Isidro Brgy. San Jose Brgy. San Juan Brgy. San Pablo Brgy. San Vicente Brgy. Sto. Niño Brgy. Sumangga Brgy. Valencia Other Brgys. In Ormoc		
8000-5-6.15	H) Const./Repair/Rehab. & Improvement of Drainage Brgy. Bagong-Buhay Brgy. Batuan Brgy. Bayog Brgy. Cagbuhangin Brgy. Camp Downes Brgy. Cogon Brgy. Concepcion Brgy. Danhug Brgy. Lao Brgy. Lilo-an Brgy. Linao Brgy. Libertad Brgy. Mahayanay Brgy. Margen Brgy. Milagro Brgy. Nasunogan Brgy. Quezon, Jr. Brgy. R.M. Tan Brgy. San-Isidro Brgy. Sto. Niño Brgy. San Pablo Brgy. Dist 18 Brgy. Dist 29 Brgy. Dist. 11 Brgy. Dist. 12 Brgy. Dist. 21 Brgy. Dist. 22 Brgy. Dist. 23 Other Barangays & City Streets	-do-	70,000,000.00
8000-5-6.16	I) Const./Repair/Imprv't. Flood Control/River Control /Shore Protection Brgy. Batuan Brgy. Biliboy Brgy. Camp Downes Brgy. Catmon Brgy. Ipil	-do-	60,000,000.00



	Brgy. Green Valley Brgy. Lao Brgy. Linao (Jaubon River) Brgy. Luna Brgy. Macabug Brgy. Matica-a Brgy. Quezon Jr. Brgy. San Antonio (Along Bagongbong River) Other Brgys. In Ormoc		
8000-5-6.17	J) Const. /Renovation/Imprv't./Repair of School Bldgs., Sports & other Facilities Brgy. Bagong-Buhay Brgy. Bayog Brgy. Camp Downes Brgy. Catmon Brgy. Cogon Brgy. Curva Brgy. Dolores Brgy. Green Valley Brgy. Lao Brgy. Libertad Brgy. Nasunogan Brgy. Quezon, Jr. Brgy. San Antonio Brgy. San Pablo Other Brgys. In Ormoc	-do-	350,000,000.00
3000-400-6.16	K) Installation/Repair/ Rehab. of Street Lightings Brgy. Alegria Brgy. Alta Vista Brgy. Bayog Brgy. Cabulinan Brgy. Catmon Brgy. Cogon Brgy. Danhug Brgy. Dolores Brgy. Hugpa Brgy. Lao Brgy. Lilo-an Brgy. Macabug Brgy. Quezon, Jr. Brgy. San Pablo Brgy. Dist. 29 City Streets Other Brgys. In Ormoc	-do-	40,000,000.00
9000-2-10	XIII. Purchase of Generators & Other Electrical Equipments for various Public Building.	-do-	20,000,000.00
Sub-Total Php			2,897,500,000.00
D. RECOVERY AND REHABILITATION PROGRAM/PROJECTS			
Permanent Relocation Site			
A. Site Development			



9000-10-1.1	1. Pre-construction phase such as subdivision plans, permits and survey		500,000.00
8000-13-1.28	2. Embankment	-do-	300,000,000.00
8000-13-1.1	3. On-site Road Network and Drainage System	-do-	100,000,000.00
	4. Electricity	-do-	10,000,000.00
9000-10-1.2	B. Lot Acquisition for the unresettled ISF	-do-	50,000,000.00
9000-10-1.6	C. Updating of CLUP	-do-	20,000,000.00
3000-400-2.1	D. Core Shelter On-Site Housing (Owned Land)	-do-	670,000,000.00
SOCIAL SECTOR			
SUB-SECTOR: Protective Services			
9000-10-1.3	1. Communications:		3,000,000.00
	Satellite phone/ Cellphone	-do-	
	Early Warning System like:		
	(Bells, Alarms, Rain Gauges)		
	Water Level Gauge		
9000-10-1.4	2. Transportation:		5,000,000.00
	(2) Ambulance for Hospital and HEMS	-do-	
	(1) Service vehicle for fogging team		
	(1) Trauma Van		
9000-10-1.5	3. Barangay Hazard Mapping (1:5,000) and Risk Assessment	-do-	2,000,000.00
9000-10-1.8	4. IT-Related Equipment	-do-	7,500,000.00
9000-10-1.9	5. LAN Infra	-do-	7,500,000.00
9000-10-1.10	6. CCTV Camera	-do-	7,500,000.00
9000-10-1.11	7. Antenna	-do-	4,000,000.00
	8. Construction of six (6) Model Evacuation Center (Multi-Purpose)	-do-	100,000,000.00
SUB-SECTOR: Health			
	1. Medical Services		
3000-200-7.1	Provision of Emergency Medical Kits (Basic drugs and medicines, medical supplies, BP apparatus, thermometer)	-do-	1,000,000.00
	2. Nutrition Cluster		
3000-500-3.1	Supplementary Feeding (665 children)	-do-	1,193,400.00
	3. WASH Cluster		
3000-500-3.2	Provision of Latrines (@ P1,500 worth of Materials)	-do-	15,000,000.00
3000-500-3.3	4. Provision of Hygiene Kits (@ P1,000.00 per Kit)(Towel, Soap, Toothpaste, Toothbrush, Pale, Shampoo, Dipper) For family of five members	-do-	5,000,000.00
3000-200-7.2	5. Vector Control (Dengue, other mosquito borne diseases)	-do-	400,000.00
	Provision for CSWD Clientele Groups		
SUB-SECTOR: Social			
	1. LINGAP Center		
3000-500-3.4	Provision for domestic items:	-do-	150,000.00
	30 sets (blankets, pillows, foam, etc.)		
	Food Assistance (1 year provision)	-do-	1,080,000.00
	Hygiene Kits	-do-	30,000.00
3000-500-3.5	2. Social Development Center for Children and Youth (SDCCY)		
	Provision for domestic items:(50) sets (blankets, pillows, foam, etc.)	-do-	250,000.00
3000-500-3.6	Food Assistance (1 year provision)	-do-	1,800,000.00
3000-500-3.7	Hygiene Kits	-do-	50,000.00

3000-500-3.8	3. CSWD Service Office Building		
	a. Sharing Computer Access Locally and Abroad (SCALA) Provision for: (20) computers other office equipment	-do-	400,000.00
3000-500-3.9	b. Urban Poor Office		500,000.00
	Provision for: Office Equipments	-do-	
3000-500-3.10	c. Street Based		1,250,000.00
	Provision for: Educational Assistance for street children (50 beneficiaries)	-do-	
3000-500-3.11	(1) Service Vehicle for Saturation Drive	-do-	1,000,000.00
3000-500-3.12	4. Child Minding Center		
	Provision for: Program Materials	-do-	100,000.00
3000-500-3.13	Hygiene Kits (60) children	-do-	60,000.00
3000-500-3.14	5. Productivity Skills Capability Building Center		
	Provision for Training Materials	-do-	200,000.00
3000-500-3.15	Capability Building (Skills Training) (60) barangays of Ormoc City	-do-	250,000.00
3000-500-3.16	6. Senior Citizen's Office		
	Equipment	-do-	200,000.00
3000-500-3.17	7. (6) District Offices (San Pablo, Curva, Linao, Ipil, Valencia, DFM) Equipment	-do-	500,000.00
3000-500-3.18	(6) District Service Vehicle	-do-	6,000,000.00
3000-500-3.19	8. Main Office		
	Equipment (computers, risograph, photocopier)	-do-	1,200,000.00
3000-500-3.21	Food Assistance	-do-	1,497,600.00
3000-500-3.22	PWD Technical Devices	-do-	500,000.00
	9. Creation of Data Banking	-do-	5,000,000.00
LIVELIHOOD SECTOR			
8000-1-3.1	1. Skills & Entrepreneurial Development Program	-do-	5,000,000.00
	1.Fruit preserves processing		
	2.Meat processing		
	3 Rootcrops Processing		
	4 Fish Processing		
	5 Handicraft		
	6 Massage and Cosmetology		
	7 Waste Recycling		
	8 Dressmaking		
	2. Establishment of a Soil Analysis Laboratory	-do-	5,000,000.00
8000-1-3.2	3. Restoration of Vegetable protective structures	-do-	10,000,000.00
	1. Greenhouse type (30 units)		
	2. Low cost type (40 units)		
	3. Tunnel type (50 units, more suitable for typhoons)		
8000-1-3.3	4. Farm Mechanization (Provision for the Purchase of Combined Rice Harvester)	-do-	4,000,000.00
8000-1-3.4	5. Farm Modernization and Mechanization Program	-do-	50,000,000.00
8000-1-3.5	6. Financial Assistance for the Rehabilitation of MSME	-do-	50,000,000.00
	1. Cash Grants for Start-Up Capital		
	2. Soft loans		
	7. Productivity Enhancement		
8000-1-3.6	8. Agricultural Inputs and Technical Support	-do-	60,000,000.00
	1. Purchase of Rice Seeds, Corn Seeds and Vegetable seeds, fertilizers for 6 croppings and planting materials for fruit trees, typhoon-resistant varieties		

8000-1-3.7	9. Market Analysis and Linkage	-do-	1,000,000.00
8000-1-2.9	10. Market Consolidation	-do-	50,000,000.00
8000-1-3.8	11. Ecotourism Development (Planning and Training) Product development and capability building for various tourism livelihood opportunities in tourism sites	-do-	1,000,000.00
8000-1-3.9	12. Processing Equipment for Agricultural Products 1 Processing equipments for jackfruit 2. Processing equipments for cassava 3. Processing equipments for pineapple 4. Meat processing equipments	-do-	10,000,000.00
8000-1-3.10	13. Establishment of OTOP store/PasalubongCenter	-do-	1,500,000.00
8000-1-3.11	14. Capability Building for various skilled workers, cooperative-formation, provision of basic tools	-do-	1,500,000.00
8000-1-3.12	15. Trainings for Organic and Sustainable Agriculture	-do-	1,000,000.00
8000-1-3.13	16. Abaca Rehabilitation	-do-	5,000,000.00
INFRASTRUCTURE SECTOR			
Public Administrative Support			
8000-13-1.10	Restoration of CAO Quarantine Services Station at Port Area	-do-	150,000.00
8000-13-1.11	Restoration CAO Nursery	-do-	200,000.00
8000-13-1.12	Restoration of Ormoc City Health Bldg.	-do-	500,000.00
8000-13-1.62	Rehabilitation of CEO Motorpool Building	-do-	12,000,000.00
8000-13-1.13	Repair of CEO Garage	-do-	250,000.00
8000-13-1.14	Restoration/Improvement of Buildings and Structures at GSD Bodega /Warehouse	-do-	6,500,000.00
8000-13-1.15	Restoration of Various Water Supply Pump Houses	-do-	9,200,000.00
8000-13-1.16	Repair/Rehab of Slaughterhouse Building (including equipments)	-do-	30,000,000.00
8000-13-1.16	Repair/Rehab of Ormoc City Old City Hall Building	-do-	5,000,000.00
8000-13-1.63	Restoration/Improvement of City Veterinary Building	-do-	300,000.00
8000-13-1.20	Repair /Rehab Of Ormoc City Library	-do-	1,000,000.00
8000-13-1.24	Restoration/Improvement of Senior Citizen Building	-do-	300,000.00
8000-13-1.71	Completion of Ormoc City Hospital (Including Equipment & Facilities)	-do-	70,000,000.00
8000-13-1.72	Rehab/ Restoration of Ormoc City Hospital	-do-	21,000,000.00
Economic Support			
8000-13-1.25	Rehabilitation /Improvement of 2-Storey Jeepney and Bus Terminal	-do-	70,000,000.00
8000-13-1.26	Farm to Market Roads to help Farmers (Covering 20 kms in 4 agricultural barangays)	-do-	240,000,000.00
8000-13-1.30	Construction of Alternate Access Bridge	-do-	100,000,000.00
8000-13-1.31	Repair & Rehabilitation of Slope Protection in Landslide Prone Barangays	-do-	30,000,000.00
Social Support			
Rehab/Restoration of Health Centers			
8000-13-1.39	Brgy. Alegria, Ormoc City	-do-	250,000.00
8000-13-1.40	Brgy. Alta Vista, Ormoc City	-do-	368,000.00
8000-13-1.41	Brgy. Bagong Buhay, Ormoc City	-do-	300,000.00
8000-13-1.42	Brgy. Boroc, Ormoc City	-do-	300,000.00
8000-13-1.44	Brgy. Don Potenciano Larrazabal, Ormoc City	-do-	350,000.00

8000-13-1.45	Brgy. Donghol, Ormoc City	-do-	250,000.00
8000-13-1.46	Brgy. Lake Danao, Ormoc City	-do-	400,000.00
8000-13-1.48	Brgy. Libertad, Ormoc City	-do-	400,000.00
8000-13-1.50	Brgy. Luna, Ormoc City	-do-	400,000.00
8000-13-1.51	Brgy. Mahayag, Ormoc City	-do-	368,000.00
8000-13-1.52	Brgy. Manlilinao, Ormoc City	-do-	400,000.00
8000-13-1.53	Brgy. Mas-in, Ormoc City	-do-	400,000.00
8000-13-1.54	Brgy. Matica-a, Ormoc City	-do-	380,000.00
8000-13-1.55	Brgy. Milagro, Ormoc City	-do-	400,000.00
8000-13-1.56	Brgy. Patag, Ormoc City	-do-	368,000.00
8000-13-1.57	Brgy. San Vicente, Ormoc City	-do-	300,000.00
8000-13-1.58	Rehab/Restoration of 104 Day Care Centers	-do-	30,000,000.00
Other LGU Structures			
8000-13-1.59	Restoration of Barangay Tanod Outposts	-do-	5,000,000.00
8000-13-1.60	Proposed Centralized Evacuation Center for 6 Districts (Land Acquisition and Construction)	-do-	162,000,000.00
8000-13-1.61	Rehab/Restoration of Covered Courts /Evacuation Center		
	Alegria	-do-	3,301,100.00
	Curva	-do-	835,000.00
	District 28	-do-	1,001,000.00
	Kadaohan	-do-	1,470,000.00
	Margen	-do-	1,900,000.00
	Matica-a	-do-	1,945,000.00
	Naungan	-do-	1,025,700.00
	Punta	-do-	1,270,000.00
	Sabang Bao	-do-	1,950,000.00
	San Jose	-do-	1,350,000.00
	Tambulilid	-do-	1,850,200.00
	Valencia	-do-	1,035,000.00
SOCIAL SERVICES SECTOR			
Social Welfare Sub-Sector			
8000-13-1.62	1. Restoration / Improvement of SDCCY	-do-	1,500,000.00
8000-13-1.63	2. Restoration / Improvement of Child Minding Center	-do-	500,000.00
8000-13-1.64	3. Restoration / Improvement of PSC Building	-do-	500,000.00
8000-13-1.65	4. Restoration / Improvement of Lingap Center	-do-	10,000,000.00
8000-13-1.66	5. Restoration / Improvement of Urban Poor / SCALA / Street Based	-do-	500,000.00
ECONOMIC SECTOR			
8000-13-1.68	Restoration / Rehab of Damaged Streetlights	-do-	50,000,000.00
ENVIRONMENT SECTOR			
Building/Materials			
8000-13-1.70	Repair of Perimeter Fence Waste Water Treatment Facility (WWTF)	-do-	80,000.00
9000-10-1.13	Mini Dumptruck (2 units)	-do-	2,000,000.00
9000-10-1.14	Heavy Equipment		
	Backhoe (small)	-do-	6,000,000.00
	Bulldozer (D65)	-do-	7,500,000.00

9000-10-1.15	Service Vehicle	-do-	1,600,000.00
	Water		
8000-13-1.71	Slope Protection	-do-	3,000,000.00
9000-10-1.16	Water Supply Testing Equipment/ Instruments (including Lab apparatus)	-do-	3,000,000.00
9000-10-1.17	Rehabilitation , Development and Protection of Coastal Waters (diving gears, bouys, etc)	-do-	5,000,000.00
9000-10-1.18	Feasibility Study for City-Wide Sewerage System	-do-	5,000,000.00
	Forest and Watershed		
9000-10-1.19	Assisted Natural Regeneration	-do-	1,380,000.00
9000-10-1.20	Establishment of Watershed Reforestation Project	-do-	1,200,000.00
9000-10-1.21	Establishment of Rehabilitation on strict Protection Zone (Relate to CLUP Dev't. and Risk Assessment)	-do-	6,000,000.00
9000-10-1.22	Establishment of Pagsangaan Watershed Reforestation	-do-	3,600,000.00
9000-10-1.24	Mangrove Reforestation	-do-	1,800,000.00
	Transportation Support		
9000-10-1.23	Acquisition of (6) Garbage Trucks	-do-	42,000,000.00
Sub-total Php			2,556,738,000.00
Total Php			7,891,147,018.00

WHEREAS, the City Development Council (CDC) believes that the above-itemized programs and projects are in conformity with the present needs of the city and are vital to the recovery and continuous progress and development of the City of Ormoc;

WHEREAS, this august Body considers the proposed Annual Investment Program for CY 2015 to be coherent with the thrust of the city government to provide better quality and effective public service to all Ormocanons. Hence, it is deemed appropriate that the matter be favorably considered;

WHEREFORE, on motion presented by SP Member Mario M. Rodriguez, Chairman, Committee on Finance & Appropriation, severally seconded by Honorable SP Members Antonio M. Codilla, Pedro Godiardo P. Ebcas, Eusebio Gerardo S. Penserga and John Eulalio Nepomuceno O. Aparis II; be it

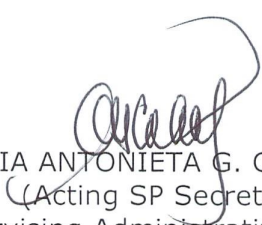
RESOLVED, AS IT IS HEREBY RESOLVED, to pass a RESOLUTION APPROVING THE CY 2015 ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY OF ORMOC IN THE AMOUNT OF SEVEN BILLION EIGHT HUNDRED NINETY ONE MILLION ONE HUNDRED FORTY SEVEN THOUSAND EIGHTEEN PESOS (P7,891,147,018.00) AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 2, SERIES OF 2014;

ADOPTED, October 16, 2014.

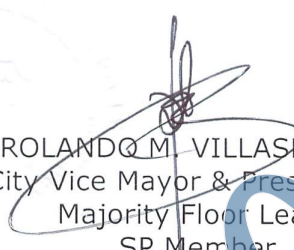
RESOLVED, FURTHER, to furnish copies of this resolution each to the Honorable City Mayor Edward C. Codilla; the City Administrator, the City Treasurer, the City Budget Officer, the City Accountant, the City Engineer, the City Planning & Development Coordinator; the City Auditor; and the CDC Secretary, the DILG-City Director, Ms. Lucia C. Ong and other offices concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MARIA ANTONIETA G. CO HAT
(Acting SP Secretary)
Supervising Administrative Officer

ATTESTED:


ROLANDO M. VILLASEÑICIO
(Acting City Vice Mayor & Presiding Officer)
Majority Floor Leader
SP Member