



REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
THIRTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON JUNE 25, 2015

PRESENT:

Hon. Rolando M. Villasencio,	(Acting City Vice Mayor & Presiding Officer), SP Member, Majority Floor Leader
Hon. Tomas R. Serafica,	(Acting Majority Floor Leader), SP Member, Asst. Majority Floor Leader
Hon. Ruben R. Capahi,	SP Member, Asst. Minority Floor Leader
Hon. Benjamin S. Pongos, Jr.,	SP Member
Hon. Antonio M. Codilla,	SP Member
Hon. Vincent L. Rama,	SP Member
Hon. Eusebio Gerardo S. Penserga,	SP Member
Hon. John Eulalio Nepomuceno O. Aparis II,	SP Member
Hon. Mariano Y. Corro,	Ex-Officio SP Member
Chapter President, Liga ng mga Barangay ng Ormoc	

ON OFFICIAL BUSINESS:

Hon. Leo Carmelo L. Locsin, Jr.	(O.B. – Tacloban City), Vice Mayor & Presiding Officer
Hon. Mario M. Rodriguez	(O.B. – Abra Province, CAR), SP Member, Presiding Officer "Pro-Tempore"

ON LEAVE:

Hon. Pedro Godiardo P. Ebcas,	SP Member
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RESOLUTION NO. 2015-120

A RESOLUTION APPROVING THE LIST OF ANTI-POVERTY REDUCTION PROJECTS FOR 2015 IN THE LOCAL GOVERNMENT UNIT OF ORMOC (LGU-ORMOC) AND LIKEWISE, GRANTING AUTHORITY TO THE HONORABLE CITY MAYOR EDWARD C. CODILLA TO ENTER INTO AND SIGN, FOR AND ON BEHALF OF LGU-ORMOC, A MEMORANDUM OF AGREEMENT (MOA) WITH ALL THE BOTTOM UP BUDGETING (BUB) PARTICIPATING AGENCIES.

WHEREAS, this Sanggunian received an Indorsement dated May 27, 2015 from the Honorable City Mayor Edward C. Codilla, requesting therein for the passage of a resolution authorizing the Honorable City Mayor to enter and sign the Memorandum of Agreement (MOA), for and on behalf of LGU-Ormoc, with all National Government Agencies (NGAs) with Bottom-Up Budgeting (BuB) Projects in Ormoc City;

WHEREAS, it can be recalled that thru SP Res. No. 2014-065 dated April 17, 2014 entitled "A RESOLUTION APPROVING THE LIST OF ANTI-POVERTY REDUCTION PROJECTS", the Honorable City Mayor was granted authority by this Sanggunian to sign the subject MOA thereof, with a Budget Cap then of THIRTY EIGHT MILLION PHILLIPINE PESOS (PHP38,000,000.00);

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WHEREAS, however, due to government's reprioritization and some programming adjustments the approved BuB funding for LGU-Ormoc amounted only to THIRTY MILLION PHILLIPINE PESOS (PHP30,000,000.00) which amount is lesser than the proposed Budget Cap provided under DBM-DILG-DSWD-NAPC Joint Memorandum Circular (JMC) No. 4 dated November 26, 2013, that was covered by the aforementioned SP Res. No. 2014-065 of this august Body;

WHEREAS, Executive Order No. 43. S.2011 dated May 13, 2011 mandated the Cabinet to organize into clusters that shall serve as the primary mechanism of the Executive Branch towards the realization of the Social Contract with the Filipino people;

WHEREAS, the Human Development and Poverty Reduction Cluster (HDPRC) is tasked to improve the overall quality of life of the Filipinos and translating the gains on good governance into direct, substantial benefits that will empower the poor and marginalized segments of the society;

WHEREAS, Republic Act No. 7160, otherwise known as the Local Government Code of 1991 (LGC) mandates the community to participate in the local development councils and various organized local special bodies, such as, local school boards, and the local development councils, among others;

WHEREAS, the National Government Agencies and other stakeholders shall pursue the Millennium Development Goal of reducing poverty from 26.5% in 2009 to 16.6% by 2015;

WHEREAS, the Good Governance and Anti-Corruption Cluster, the Human Development and Poverty Reduction Cluster, and the Economic Development Cluster, are implementing Bottom-Up Budgeting to ensure the inclusion of the funding requirements for the development needs of the focus LGUs;

WHEREAS, the LGU has organized/reactivated the Local Poverty Reduction Action Plan Team (LPRAT), chaired by the Local Chief Executive and composed of the Chairperson of this Sanggunian's Finance and Appropriations Committee, the City Planning and Development Officer, the City Agriculture Officer, the City Social Welfare and Development Officer, the City Budget Officer, Liga ng mga Barangay President, Local Government Operations Officer, DSWD City Links, a Pantawid Pamilya Parent-Leader, a Community Health Team Leader, LGU accredited Civil Society Organizations (CSOs), NGAs accredited/recognized CSOs, National Anti-Poverty Commission (NAPC) identified basic sector representatives and a private sector representative;

WHEREAS, the LPRAT has prepared the list of priority projects for FY 2015 based on the General Appropriations Act (GAA) for 2015;

WHEREAS, the list of priority projects was duly endorsed by the partner CSO representatives as proof of genuine participation in identifying the priority projects;

WHEREAS, the list of Priority Projects were lodged to the Department of Agriculture (DA), Department of Tourism (DOT), Department of Labor and Employment (DOLE), Department of Health (DOH), Department of Education (DEPED), and Department of Environment and Natural Resources (DENR);

WHEREAS, the following projects herein listed are duly approved by this Sanggunian, to wit;

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BuB-LIST OF PRIORITY PROJECTS IDENTIFIED BY LPRAT FOR FY 2015

AGENCY	NAME OF PROJECT	BUDGET REQUESTED FROM NGAS	LGU COUNTERPART
DA	Additional water facilities (water pumps for rain fed-rammers	560,000.00	
	Agri-fishery training	750,000.00	
	Dairy processing plant	2,000,000.00	
	Fish cage & fish pen operation	800,000.00	
	Fish processing/production training, processing, packaging & marketing	1,000,000.00	
	Fisher folk's ports/wharves	2,500,000.00	
	Livelihood project on mud crab culture	1,500,000.00	
	Rehabilitation & maintenance of marine reserve areas & fish sanctuaries	2,100,000.00	
	Trading posts for organic produce	3,000,000.00	
	SUB TOTAL	14,210,000.00	
DOT	Product development & capability building for various tourism livelihood opportunities in Lake Danao	2,500,000.00	
	Product development & capability building for various tourism livelihood opportunities in mangrove areas of Ormoc	2,000,000.00	
	Product development & capability building for various tourism livelihood opportunities in Tongonan (Leyte Geothermal Production Field)	1,927,500.00	
	Product development & capability building for various tourism livelihood opportunities on Kan-Idon Cave	1,000,000.00	
	SUB TOTAL	7,427,500.00	
DOLE	Integrated livelihood projects (tailoring & garment)	700,000.00	
	SUB TOTAL	700,000.00	
DOH	Capability bldg. on dengue control & prevention	190,000.00	
	Health facility enhancement program: Upgrading of health facility & equipment towards adoption of climate change	1,467,500.00	
	SUB TOTAL	1,657,500.00	

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DEPED	Innovative programs: Honoraria for ALS volunteers teachers	800,000.00	
	Major repair of classrooms	1,800,000.00	
	Provision of furniture's	405,000.00	
	SUB TOTAL	3,005,000.00	
DENR	NGP: Pagsangaan Water shed restoration for biodiversity conservation project	3,000,000.00	
	SUB TOTAL	3,000,000.00	
TOTAL		30,000,000.00	

LGU COUNTERPART PROJECT FOR BUB 2015

	2015 LGU COUNTERPART	LOCATION	PHYSICAL TARGETS/ OUTPUTS	BRGYS. (if Applicable)	BUDGET ALLOCATION	NOTES/ REMARKS
1	Health facility enhancement program: Upgrading of health facility & equipment towards adoption of climate change				1,100,000.00	C/O CHD
2	Perimeter Fencing of Schools				1,500,000.00	C/O DEPED
3	Trading post for organic produce				7,200,000.00	C/OCSO (Agriculture Sector) Mr. Roque Villaneza
4	Repair/Upgrading of Day Care Center	Various Brgys. In Ormoc City			500,000.00	C/O CSWDO
5	Sustainable Livelihood Program(SLP) Micro Enterprise Development Track	Various Brgys. In Ormoc City	120 women @ 10,000/ Beneficiary		1,200,000.00	C/O CSWDO
6	LPRAT Monitoring, Evaluation & other activities				500,000.00	
TOTAL LGU COUNTERPART BUB 2015					12,000,000.00	

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WHEREFORE, on motion of Honorable SP Member Benjamin S. Pongos Jr., Chairman, Committee on Laws and Ordinances, severally seconded by Honorable SP Members Tomas R. Serafica, Antonio M. Codilla, Ruben R. Capahi, Vincent L. Rama, Eusebio Gerardo S. Penserga, John Eulalio Nepomuceno O. Aparis II and Mariano Y. Corro; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to pass a RESOLUTION APPROVING THE LIST OF ANTI-POVERTY REDUCTION PROJECTS FOR 2015 IN THE LOCAL GOVERNMENT UNIT OF ORMOC (LGU-ORMOC) AND LIKEWISE, GRANTING AUTHORITY TO THE HONORABLE CITY MAYOR EDWARD C. CODILLA TO ENTER INTO AND SIGN, FOR AND ON BEHALF OF LGU-ORMOC, A MEMORANDUM OF AGREEMENT (MOA) WITH ALL THE BOTTOM UP BUDGETING (BUB) PARTICIPATING AGENCIES;

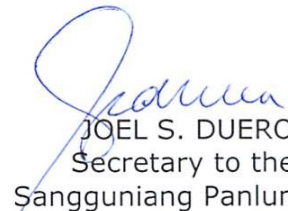
ADOPTED, June 25, 2015.

RESOLVED, FURTHER, that a copy of the final and notarized Memorandum of Agreement (MOA) be submitted to this sanggunian for its information and files;

RESOLVED, FINALLY, that copies of this resolution be furnished each to the Honorable City Mayor Edward C. Codilla, the City Administrator, the City Legal Officer, the City Budget Officer, the City Accountant, the City Treasurer, the City Planning & Development Office, the City Social Welfare & Development Office, the City Engineering Office, the National Anti-Poverty Commission as HDPR Secretariat, the Regional Offices of DILG, DBM, and DSWD, and other offices concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod

ATTESTED:


ROLANDO M. VILLASEÑICO
(Acting City Vice Mayor & Presiding Officer)
Majority Floor Leader
SP Member