



REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
THIRTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON OCTOBER 01, 2015

PRESENT:

Hon. Leo Carmelo L. Locsin, Jr.	Vice Mayor & Presiding Officer
Hon. Rolando M. Villasencio,	SP Member, Majority Floor Leader
Hon. Tomas R. Serafica,	SP Member, Asst. Majority Floor Leader
Hon. Mario M. Rodriguez	SP Member, Presiding Officer "Pro-Tempore"
Hon. Ruben R. Capahi,	SP Member, Asst. Minority Floor Leader
Hon. Benjamin S. Pongos, Jr.,	SP Member
Hon. Antonio M. Codilla,	SP Member
Hon. Vincent L. Rama,	SP Member
Hon. Pedro Godiardo P. Ebcas,	SP Member
Hon. Eusebio Gerardo S. Penserga,	SP Member
Hon. John Eulalio Nepomuceno O. Aparis II,	SP Member
Hon. Mariano Y. Corro,	Ex-Officio SP Member
	Chapter President, Liga ng mga Barangay ng Ormoc

RESOLUTION NO. 2015-192

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2015 OF THE CITY OF ORMOC IN THE AMOUNT OF SEVENTY MILLION SIX HUNDRED TWELVE THOUSAND TWO HUNDRED FIFTY PESOS (P70,612,250.00) AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO.3, SERIES OF 2015.

WHEREAS, an Indorsement was received by this Thirteenth Sanggunian dated September 14, 2015 from the Honorable City Mayor Edward C. Codilla concerning the City Development Council (CDC) Resolution No. 3, Series of 2015, entitled: "A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2015 AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE APPROVAL OF THE SAME;

WHEREAS, there is a need for a Supplemental AIP for CY 2015 considering that there are specific and current needs of some departments of the City Government that are not found in the CY 2015 AIP and needs to be funded to move forward the priority projects/programs of the different LGU offices aimed at providing the Ormocanons the much needed socio-economic services;

WHEREAS, the proposed projects and programs under the CY 2015 Supplemental Annual Investment Program (AIP) are hereto attached and made an integral part of this resolution:

WHEREAS, the City Development Council (CDC) believes that the identified projects and programs are imperative to development and are in consonance with the present needs of the city;

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WHEREAS, this august Body considers the proposed Annual Supplemental Investment Program for CY 2015 to be consistent with the thrust of the city government to provide better quality and efficient public service to the constituents of Ormoc. Hence, it is deemed appropriate that the matter be accorded favorable action;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion presented by Honorable SP Member Mario M. Rodriguez, Chairman, Committee on Finance & Appropriation, severally seconded by Honorable SP Members Tomas R. Serafica, Antonio M. Codilla, Vincent L. Rama, Pedro Godiardo P. Ebcas, Eusebio Gerardo S. Penserga and Mariano Y. Corro; be it

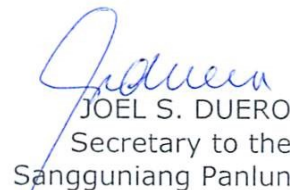
RESOLVED, AS IT IS HEREBY RESOLVED, to pass a RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2015 OF THE CITY OF ORMOC IN THE AMOUNT OF SEVENTY MILLION SIX HUNDRED TWELVE THOUSAND TWO HUNDRED FIFTY PESOS (P70,612,250.00) AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO.3, SERIES OF 2015;

ADOPTED, October 01, 2015.

RESOLVED, FURTHER, that copies of this resolution be furnished each to the Honorable City Mayor Edward C. Codilla; the City Administrator, the City Treasurer, the City Budget Officer, the City Accountant, the City Engineer, the City Planning & Development Coordinator; the City Auditor; the CDC Secretary and other offices concerned, all in Ormoc City;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod

ATTESTED:



LEO CARMELO L. LOCSIN, JR.
Vice Mayor & Presiding Officer

SUPPLEMENTAL AIP FOR CY 2015

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Comple- tion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-4	Office of the Senior Citizen	OSCA	Jan. 1	Dec.31		GF 20%DF & Other Funding Sources			10,000,000.00	10,000,000.00			
	1. Birthday Gift for Senior Citizen	-do-	-do-	-do-									
1000-15	Sangguniang Panlungsod	SP	Jan. 1	Dec.31		-do-			1,500,000.00	1,500,000.00			
	1. Purchase of Transportation Equipment	-do-	-do-	-do-									
1000-26	City Treasurer's Office	CTO	Jan. 1	Dec.31					43,000,000.00	43,000,000.00			
	1. Direct Subsidy to Electric Consumers	-do-	-do-	-do-		-do-							
8000-2	Public Market Office	Market Office	Jan. 1	Dec.31									
	1. Purchase of Garbage Compactor	-do-	-do-	-do-		-do-			2,500,000.00	2,500,000.00			
	2. Purchase of Dumptruck	-do-	-do-	-do-		-do-			2,000,000.00	2,000,000.00			
8000-5	Bus Terminal	Bus Terminal	Jan. 1	Dec.31									
	1. Purchase of CCTV Cameras	-do-	-do-	-do-		-do-			2,000,000.00	2,000,000.00			
	2. Purchase of Paging System	-do-	-do-	-do-		-do-			300,000.00	300,000.00			
	3. Purchase of 2 (sets) Computer	-do-	-do-	-do-		-do-			100,000.00	100,000.00			
	4. Purchase of Transportation Equipment	-do-	-do-	-do-		-do-			147,000.00	147,000.00			
	5. Purchase of Furniture & Fixtures	-do-	-do-	-do-		-do-			738,750.00	738,750.00			
	6. Purchase of Office & Other Equipment	-do-	-do-	-do-		-do-			326,500.00	326,500.00			
8000-9	City Engineer's Office	CEO	Jan. 1	Dec.31									
	1. Purchase of Furniture & Fixtures	-do-	-do-	-do-		-do-			3,000,000.00	3,000,000.00			
Grand Total									70,612,250.00	70,612,250.00			