

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON OCTOBER 13, 2016

PRESENT:

Rolando M. Villasencio,	(OIC-City Vice-Mayor & Temporary Presiding Officer),
	SP Member, Majority Floor Leader
Vincent L. Rama,	SP Member, Asst. Majority Floor Leader
Mario M. Rodriguez	SP Member, Presiding Officer "Pro-Tempore"
Tomas R. Serafica,	SP Member
Benjamin S. Pongos, Jr.,	SP Member
Eusebio Gerardo S. Penserga,	SP Member
Nolito M. Quilang	SP Member
John Eulalio Nepomuceno O. Aparis II,	SP Member
	Minority Floor Leader
Lea Doris C. Villar	SP Member, Asst. Minority Floor Leader
Mariano Y. Corro,	Ex-Officio SP Member
	Chapter President, Liga ng mga Barangay ng Ormoc

ON OFFICIAL BUSINESS:

Gregorio G. Yrastorza III (O.B. – Tacloban City), SP Member

ON LEAVE:

Leo Carmelo L. Locsin, Jr. City Vice-Mayor & Presiding Officer

RESOLUTION NO. 2016-090

A RESOLUTION APPROVING THE CY 2016 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY OF ORMOC IN THE AMOUNT OF ONE HUNDRED SIXTY-SEVEN MILLION SEVEN HUNDRED THIRTY-THREE THOUSAND FIVE HUNDRED SIXTY-TWO PESOS AND 50/100 (P167,733,562.50) AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 2, SERIES OF 2016.

WHEREAS, this Sanggunian was in receipt of an Indorsement dated October 3, 2016, from the City Mayor Richard I. Gomez, in connection with the City Development Council (CDC) Resolution No. 2, Series of 2016, entitled: "A RESOLUTION APPROVING THE CY 2016 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) AND REQUESTING THE HONORABLE 14th SANGGUNIANG PANLUNGSOD FOR THE APPROVAL OF THE SAME;

WHEREAS, the proposed projects and programs under the CY 2016 Supplemental Annual Investment Program (AIP) are hereto attached and made an integral part of this resolution;

WHEREAS, the City Development Council (CDC) believes that the identified projects and programs are imperative to development and are in consonance with the present needs of the city;

WHEREAS, this august Body considers the proposed Supplemental Annual Investment Program for CY 2016 to be consistent with the thrust of the city government to provide better quality of life and efficient public service to the constituents of Ormoc. Hence, it is deemed appropriate that the matter be accorded favorable action;

Res. No. 2016-090

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Tomas R. Serafica, John Eulalio Nepomuceno O. Aparis II, Lea Doris C. Villar and Mariano Y. Corro; be it


RESOLVED, AS IT IS HEREBY RESOLVED, to pass a RESOLUTION APPROVING THE CY 2016 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY OF ORMOC IN THE AMOUNT OF ONE HUNDRED SIXTY-SEVEN MILLION SEVEN HUNDRED THIRTY-THREE THOUSAND FIVE HUNDRED SIXTY-TWO PESOS AND 50/100 (P167,733,562.50) AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 2, SERIES OF 2016;

ADOPTED, October 13, 2016.

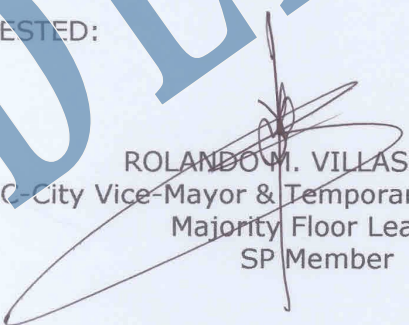
RESOLVED, FURTHER, to furnish copies of this resolution each to the City Mayor Richard I. Gomez; the OIC- City Administrator, Mr. Vincent L. Emnas; the Acting City Legal Officer, Atty. Marcelo C. Oñate; the City Treasurer; the City Budget Officer; the City Accountant; the City Engineer; the City Planning & Development Coordinator; the City Auditor; the CDC Secretary; the OIC-City Director, DILG, Engr. Jesus Jeremy D. Bagares; and others concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MARIA ANTONIETA G. CO HAT
(OIC - SP Secretary)
Supervising Administrative Officer

ATTESTED:


ROLANDO M. VILLASENCIO
(OIC-City Vice-Mayor & Temporary Presiding Officer)
Majority Floor Leader
SP Member

CY 2016 SUPPLEMENTAL AIP (ANNUAL INVESTMENT PROGRAM)

AIP Ref. Code	Program/Project/Activity Description	Implementing Office \ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
City Mayor's Office (CMO)												
1000-1-9	Sports Development Program	CMO	10/1/2016	12/31/2017	Sports Development Program	GF/ Other Funding Sources		10,000,000.00		10,000,000.00		
1000-3	Police Force Firearms Upgrade	CMO	10/1/2016	12/31/2017	Police Force Firearms Upgrade	-do-			15,000,000.00	15,000,000.00		
1000-5-2	PNP (Police Department)	CMO	10/1/2016	12/31/2017	PNP (Police Department)	-do-		50,000,000.00		50,000,000.00		
OSCA												
3000-500-1-4	Centenarian	OSCA	10/1/2016	12/31/2017		-do-		300,000.00		300,000.00		
ORWASA												
8000-6-1	A. Consultancy Services for Improvement of Water Supply System:	ORWASA	10/1/2016	12/31/2017		20% DF/ Other funding sources						
	1. Groundwater Investigation and Geo-Resistivity Survey	ORWASA	10/1/2016	12/31/2017	Groundwater Investigation and Geo-Resistivity Survey	-do-		5,000,000.00		5,000,000.00		
8000-6-4	B. Reservoir, Pipelines and other Water Supply	ORWASA	10/1/2016	12/31/2017	Reservoir, Pipelines and other Water Supply	-do-		10,000,000.00		10,000,000.00		1,953,980.36
	Facilities for Brgys:	ORWASA										
	1. Cagbuhangin 4. Patag	ORWASA										
	2. San Isidro 5. Mahayag	ORWASA										
	3. Sto. Niño 6. Libertad	ORWASA										
CITY GENERAL SERVICES OFFICE												
	1. Rehab. & Beautification of Parks & Plaza	CGSO	10/1/2016	12/31/2017	Rehab. & Beautification of Parks & Plaza	Gen. Fund/ Other Funding sources				2,000,000.00		
CITY TOURISM OFFICE												
8000-3-68	1. Tourism Development Programs/ Projects (Const./ Improv't. of Tourism Facilities.)	OCTO	10/1/2016	12/31/2017	Tourism Development Programs/ Projects (Const./ Improv't. of Tourism Facilities.)	CY 2016 LGU (CBMS & BUB) Counterpart				10,006,062.50		

Res. No. 2016-090

AIP Ref. Code	Program/Project/Activity Description	Implementing Office \ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
8000-3-69	2. LPRAT Activities (meetings, workshops & Monitoring)	-do-	10/1/2016	12/31/2017	LPRAT Activities (meetings, workshops & Monitoring)	CY 2016 LGU CBMS Counterpart				400,000.00		
8000-3-70	3. Product Dev't. & capability bldg. for various Tourism livelihood opportunities in Alto Peak, Brgy. Cabingtan, Lake Janagdan, Brgy. Cabingtan & Lake Kasudsuran, Brgy. Gaas	-do-	10/1/2016	12/31/2017	Product Dev't. & capability bldg. for various Tourism livelihood opportunities in Alto Peak, Brgy. Cabingtan, Lake Janagdan, Brgy. Cabingtan & Lake Kasudsuran, Brgy. Gaas	CY 2015 DOT Fund for BUB Projects				1,927,500.00		
8000-3-71	4. Product Dev't. & capability bldg. for various Tourism livelihood opportunities in the City Proper	-do-	10/1/2016	12/31/2017	Product Dev't. & capability bldg. for various Tourism livelihood opportunities in the City Proper	CY 2015 DOT Fund for BUB Projects				1,000,000.00		
8000-3-72	5. Establishment of OTOP Store/ Pasalubong Center	-do-	10/1/2016	12/31/2017	OTOP Store/ Pasalubong Center	CY 2016 LGU (BUB) Counterpart				1,500,000.00		
CITY HEALTH OFFICE												
3000-200-1-11	1. Community Eye Health Program	CHO	10/1/2016	12/31/2017	Community Eye Health Program	Gen. Fund/ Other Funding Sources		300,000.00		300,000.00		
CITY ADMISTRATOR'S OFFICE												
1000-23-1	1. Administrative & Support Services	City Admin	10/1/2016	12/31/2017	GASS	-do-			300,000.00	300,000.00		
OTHER PROGRAMS/ PROJECTS												
9000-12	Purchase of Heavy Equipments & Motor Vehicles	Various LGU Offices	10/1/2016	12/31/2017		Gen. Fund/ Other funding Sources			60,000,000.00	60,000,000.00		
TOTAL										167,733,562.50		

Submitted by:

RAOUL E. CAM
City Planning & Development Coordinator
Date: _____

SABRINA P. DUERO
City Budget Officer
Date: 10/2/16

Approved by:

RICHARD I. GOMEZ
Local Chief Executive
Date: _____