

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON AUGUST 17, 2017

PRESENT:

Vincent L. Rama,	(Temporary Presiding Officer),
	SP Member, Asst. Majority Floor Leader
Rolando M. Villasencio,	(Acting City Vice-Mayor),
	SP Member, Majority Floor Leader
Mario M. Rodriguez,	SP Member, Presiding Officer "Pro-Tempore"
Tomas R. Serafica,	SP Member
Benjamin S. Pongos, Jr.,	SP Member
Eusebio Gerardo S. Penserga,	SP Member
Gregorio G. Yrastorza III,	SP Member
Nolito M. Quilang,	SP Member
Lea Doris C. Villar,	SP Member, Asst. Minority Floor Leader
Mariano Y. Corro,	Ex-Officio SP Member
	Chapter President, Liga ng mga Barangay ng Ormoc

ON OFFICIAL BUSINESS:

Leo Carmelo L. Locsin, Jr.,	(Acting City Mayor),
	Vice Mayor & Presiding Officer

ON LEAVE:

John Eulalio Nepomuceno O. Aparis II,	SP Member
	Minority Floor Leader

RESOLUTION NO. 2017-178

A RESOLUTION APPROVING THE CY 2017 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO.2 OF THE CITY OF ORMOC IN THE AMOUNT OF ONE BILLION TWO HUNDRED FORTY NINE MILLION FIVE HUNDRED THIRTY TWO THOUSAND FIVE HUNDRED THIRTY FOUR PESOS (P1,249,532,534.00) AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO.5, SERIES OF 2017.

WHEREAS, the City Mayor Richard I. Gomez issued an Indorsement dated July 28, 2017, endorsing to this august Body for consideration, the City Development Council (CDC) Resolution No. 5, Series of 2017, entitled: "A RESOLUTION APPROVING THE CY 2017 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 IN THE AMOUNT OF ONE BILLION TWO HUNDRED FORTY NINE MILLION FIVE HUNDRED THIRTY TWO THOUSAND FIVE HUNDRED THIRTY FOUR PESOS ONLY (P1,249,532,534.00) AND REQUESTING THE HONORABLE 14th SANGGUNIANG PANLUNGSOD FOR THE APPROVAL OF THE SAME;

WHEREAS, the City Development Council (CDC) believes that the identified projects and programs are vital to the continuous development of the city and in conformity with the present needs of the Ormocanon community;

WHEREAS, the proposed projects and programs under the CY 2017 Supplemental Annual Investment Program (AIP) No.2 are hereto attached and made an integral part of this resolution;

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WHEREAS, this Sanggunian considers the proposed Supplemental AIP No. 2 for CY 2017 to be in line with the administration's thrust for the continued improvement and development of the city along with the vision of providing good quality of life to the Ormocanons through the delivery of efficient public service; Hence, it is deemed appropriate that the matter be accorded favorable action;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Tomas R. Serafica, Benjamin S. Pongos, Jr., Eusebio Gerardo S. Penserga, Gregorio G. Yrastorza III, Lea Doris C. Villar and Mariano Y. Corro; be it

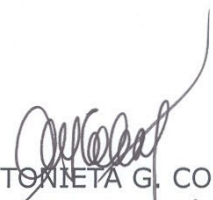
RESOLVED, AS IT IS HEREBY RESOLVED, to pass a RESOLUTION APPROVING THE CY 2017 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO.2 OF THE CITY OF ORMOC IN THE AMOUNT OF ONE BILLION TWO HUNDRED FORTY NINE MILLION FIVE HUNDRED THIRTY TWO THOUSAND FIVE HUNDRED THIRTY FOUR PESOS (P1,249,532,534.00) AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO.5, SERIES OF 2017;

ADOPTED, August 17, 2017.

RESOLVED, FURTHER, to furnish copies of this resolution each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Ennas; the City Legal Officer; the City Treasurer; the City Budget Officer; the OIC-City Accountant; the City Engineer; the City Planning & Development Coordinator; the City Auditor; the CDC Secretary; the OIC-City Director, DILG, Engr. Jesus Jeremy D. Bagares; and other offices concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MARIA ANTONIETA G. CO HAT
(OIC - SP Secretary)
Supervising Administrative Officer

ATTESTED:


VINCENT L. RAMA
(Temporary Presiding Officer)
SP Member
Asst. Majority Floor Leader

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CY 2017 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 2

Reference Code	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES (PS)	AMOUNT (in thousand pesos)			AMOUNT of Climate Change PPAs		Climate Change Typology code
			STARTING DATE	COMPLETION DATE				MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8000-2-1-010	OFFICE OF THE CITY ENGINEER:												
8000-2-1-010-A	A. ROAD REHABILITATION / REBLOCKING / CONCRETING	CEO	7/1/2017	12/31/2017	ROAD REHAB./REBLOCKING	LGSPF & OTHER FUNDING SOURCES							
8000-2-1-010-1	Milagro	CEO	7/1/2017	12/31/2017	-do-	-do-			3,500,000.00	3,500,000.00	700,000.00		A634-06
8000-2-1-010-2	Dayhagan	CEO	7/1/2017	12/31/2017	ROAD CONCRETING	-do-			6,100,000.00	6,100,000.00	1,220,000.00		A634-06
8000-2-1-010-3	Leondoni	CEO	7/1/2017	12/31/2017	-do-	-do-			5,000,000.00	5,000,000.00	1,000,000.00		A634-06
8000-2-1-010-4	Coob - Tambuliid	CEO	7/1/2017	12/31/2017	-do-	-do-			9,400,000.00	9,400,000.00	1,880,000.00		A634-06
8000-2-1-010-5	Bantigue - Hugpa Road (	CEO	7/1/2017	12/31/2017	-do-	-do-			40,600,000.00	40,600,000.00	8,120,000.00		A634-06
8000-2-1-010-6	Cabulihan - Hibunaon Road (2.0km)	CEO	7/1/2017	12/31/2017	-do-	-do-			28,000,000.00	28,000,000.00	5,600,000.00		A634-06
8000-2-1-010-7	Cogon (Sitio Sumag) - Biliboy Rd. (1.40 km.)	CEO	7/1/2017	12/31/2017	-do-	-do-			19,600,000.00	19,600,000.00	3,920,000.00		A634-06
8000-2-1-010-8	Danao - Gaas Rd. (3.50 Km.)	CEO	7/1/2017	12/31/2017	-do-	-do-			49,000,000.00	49,000,000.00	9,800,000.00		A634-06
8000-2-1-010-9	Danao (Sitio Cambantog) - Cabingtán Rd (4.40 Km.)	CEO	7/1/2017	12/31/2017	-do-	-do-			61,600,000.00	61,600,000.00	12,320,000.00		A634-06
8000-2-1-010-10	Dayhagan - Luna Rd. (3.40	CEO	7/1/2017	12/31/2017	-do-	-do-			47,600,000.00	47,600,000.00	9,520,000.00		A634-06
8000-2-1-010-11	Dolores - Bagong Rd. (1.10	CEO	7/1/2017	12/31/2017	-do-	-do-			15,400,000.00	15,400,000.00	3,080,000.00		A634-06
8000-2-1-010-12	Donghol - Mahayag Rd. (1.10 km.)	CEO	7/1/2017	12/31/2017	-do-	-do-			15,400,000.00	15,400,000.00	3,080,000.00		A634-06
8000-2-1-010-13	Gaas - Liberty Rd. (9.10 km.)	CEO	7/1/2017	12/31/2017	-do-	-do-			127,400,000.00	127,400,000.00	25,480,000.00		A634-06
8000-2-1-010-14	Ipil - Don Carlos Rivilla Rd. (	CEO	7/1/2017	12/31/2017	-do-	-do-			65,800,000.00	65,800,000.00	13,160,000.00		A634-06
8000-2-1-010-15	Juatón - Nasunogan- Airport Rd. (3.30km)	CEO	7/1/2017	12/31/2017	-do-	-do-			46,200,000.00	46,200,000.00	9,240,000.00		A634-06
8000-2-1-010-16	Labrador - Catmon Rd. (3.80)	CEO	7/1/2017	12/31/2017	-do-	-do-			53,200,000.00	53,200,000.00	10,640,000.00		A634-06
8000-2-1-010-17	Mas-in - R.-M.- Tan- Nueva Sociedad- Leondoni- Malilinao Rd. (6.20 km.)	CEO	7/1/2017	12/31/2017	-do-	-do-			86,800,000.00	86,800,000.00	17,360,000.00		A634-06
8000-2-1-010-18	Lilo-an - Labrador - Sabang Bao Rd. (3.30k.)	CEO	7/1/2017	12/31/2017	-do-	-do-			46,200,000.00	46,200,000.00	9,240,000.00		A634-0
00-2-1-010-19	Licuma - Mas - in Rd (1.20km)	CEO	7/1/2017	12/31/2017	-do-	-do-			16,800,000.00	16,800,000.00	3,360,000.00		A634

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			STARTING DATE	COMPLETION DATE				MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8000-2-1-010-20	Mabini - Mahayahay Rd. (1.60 km.)	CEO	7/1/2017	12/31/2017	-do-	-do-			22,400,000.00	22,400,000.00	4,480,000.00		A634-06
8000-2-1-010-21	Mas-in - Green Valley - Esperanza Rd. (1.50 km.)	CEO	7/1/2017	12/31/2017	-do-	-do-			21,000,000.00	21,000,000.00	4,200,000.00		A634-06
8000-2-1-010-22	Maticaa - Guintigui-an Rd. (3.0 km.)	CEO	7/1/2017	12/31/2017	-do-	-do-			42,000,000.00	42,000,000.00	8,400,000.00		A634-06
8000-2-1-010-23	San Jose (Sitio Pitogo, Kadikoy, Pikas) Rd. (3.50 km)	CEO	7/1/2017	12/31/2017	-do-	-do-			49,000,000.00	49,000,000.00	9,800,000.00		A634-06
8000-2-1-010-24	San Jose (Sitio Kadikoy)- Bayog Rd. (3.30 km.)	CEO	7/1/2017	12/31/2017	-do-	-do-			46,200,000.00	46,200,000.00	9,240,000.00		A634-06
8000-2-1-010-25	San Jose (Sitio Kadikoy)- Guintigui-an Rd. (3.70 km.)	CEO	7/1/2017	12/31/2017	-do-	-do-			51,800,000.00	51,800,000.00	10,360,000.00		A634-06
8000-2-1-010-26	San Jose (Proper) - Bayog Rd. (2.90 km.)	CEO	7/1/2017	12/31/2017	-do-	-do-			40,600,000.00	40,600,000.00	8,120,000.00		A634-06
8000-2-1-010-27	Sto. Nino - Salvacio Rd. (2.30 km.)	CEO	7/1/2017	12/31/2017	-do-	-do-			32,200,000.00	32,200,000.00	6,440,000.00		A634-06
8000-2-1-010-28	Valencia (Sitio Ginlimhanb)- San Jose Rd. (2.2 km.)	CEO	7/1/2017	12/31/2017	-do-	-do-			30,800,000.00	30,800,000.00	6,160,000.00		A634-06
8000-2-1-010-8	CONST./ REPAIR/ IMPRV'T. OF PUBLIC BUILDINGS & FACILITIES												
8000-2-1-010-29	1. Const. of Motorpool Bldg. @ Annubing st.	CEO	7/1/2017	12/31/2017	Motorpool Bldg.	-do-			22,650,000.00	22,650,000.00	4,530,000.00		A511-02
8000-2-1-010-30	2. Const. of BJMP Bldg. @ Brgy. Alta Vista	CEO	7/1/2017	12/31/2017	BJMP Bldg.	-do-			10,000,000.00	10,000,000.00	2,000,000.00		A511-02
8000-2-1-010-31	3. Const. of 2 storey multi purpose bldg.	CEO	7/1/2017	12/31/2017	2 storey multi purpose bldg.	-do-			6,000,000.00	6,000,000.00	1,200,000.00		A511-02
3000-2-1-016	CITY SOCIAL WELFARE & DEV'T. OFFICE					-do-							
3000-2-1-016-1	1. Medical Assistance	CSWDO	7/1/2017	12/31/2017	Medical Assistance	-do-			4,500,000.00	4,500,000.00			none
3000-2-1-016-2	2. Burial Assistance	CSWDO	7/1/2017	12/31/2017	Burial Assistance	-do-			3,000,000.00	3,000,000.00			none
3000-2-1-016-3	3. Transportation Assistance	CSWDO	7/1/2017	12/31/2017	Transportation Assistance	-do-			2,000,000.00	2,000,000.00			none
3000-2-1-016-4	4. Food Assistance	CSWDO	7/1/2017	12/31/2017	Food Assistance	-do-			5,029,534.00	5,029,534.00			none
3000-2-1-016-5	5. Educational Assistance	CSWDO	7/1/2017	12/31/2017	Educational Assistance	-do-			10,000,000.00	10,000,000.00			none
3000-2-1-016-6	6. Cash for work	CSWDO	7/1/2017	12/31/2017	Cash for work	-do-			12,753,000.00	12,753,000.00			none

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			STARTING DATE	COMPLETION DATE				MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-1-011 3000-2-1-011-1	CITY HEALTH DEPARTMENT Purchase of two (2) Units Ambulance	CHO	7/1/2017	12/31/2017	Quick & prompt responses on emergencies & referral hospitals				5,000,000.00	5,000,000.00			none
9000-2-1-03 9000-2-1-03-1	CDRRMO Purchase of Heavy duty Rescue Truck (Customized according to end user equipment & preference)	CDRRMO	7/1/2017	12/31/2017	Heavy duty Rescue Truck (Customized according to end users equipment & preference)	-do-			40,000,000.00	40,000,000.00			
9000-2-1-03-2	Lot Acquisition	CDRRMO	7/1/2017	12/31/2017	Lot acquired for resettlement	-do-			25,000,000.00	25,000,000.00			
9000-2-1-03-3	Site Dev't. of Resettlement Area	CDRRMO	7/1/2017	12/31/2017	Developed Resettlement site	-do-			5,000,000.00	5,000,000.00			
8000-2-2-03-9-1	Creation of Terminal Management Office	City Admin./CMO	7/1/2017	12/31/2017	General Adm. Support Services	GF	3,000,000.00	500,000.00	1,500,000.00	5,000,000.00			none
8000-2-2-03-12	Creation of Housing Office	Housing Office	7/1/2017	12/31/2017	General Adm. Support Services	GF	5,000,000.00	500,000.00	3,500,000.00	9,000,000.00			none
3000-2-2-03-1	Creation of PESO Office	PESO	7/1/2017	12/31/2017	-do-	GF	3,000,000.00	500,000.00	1,500,000.00	5,000,000.00			
TOTAL							11,000,000.00	1,500,000.00	1,237,032,534.00	1,249,532,534.00			

Submitted by:

RAJUL E. CAMERO
City Planning Development Coordinator
Date: _____

SABRINA P. DUERO
City Budget Officer
Date: _____

Approved by:

RICHARD I. GOMEZ
Local Chief Executive
Date: _____

[Signature]
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