

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON AUGUST 17, 2017

PRESENT:

Vincent L. Rama,

Rolando M. Villasencio,

Mario M. Rodriguez,

Tomas R. Serafica,

Benjamin S. Pongos, Jr.,

Eusebio Gerardo S. Penserga,

Gregorio G. Yrastorza III,

Nolito M. Quilang,

Lea Doris C. Villar,

Mariano Y. Corro,

(Temporary Presiding Officer),
SP Member, Asst. Majority Floor Leader

(Acting City Vice-Mayor),

SP Member, Majority Floor Leader

SP Member, Presiding Officer "Pro-Tempore"

SP Member

SP Member

SP Member

SP Member

SP Member

SP Member, Asst. Minority Floor Leader

Ex-Officio SP Member

Chapter President, Liga ng mga Barangay ng Ormoc

ON OFFICIAL BUSINESS:

Leo Carmelo L. Locsin, Jr.,

(Acting City Mayor),
Vice Mayor & Presiding Officer

ON LEAVE:

John Eulalio Nepomuceno O. Aparis II,

SP Member
Minority Floor Leader

RESOLUTION NO. 2017-179

A RESOLUTION APPROVING THE ANNUAL INVESTMENT
PROGRAM (AIP) OF THE CITY OF ORMOC FOR CALENDAR
YEAR 2018 IN THE TOTAL AMOUNT OF ELEVEN BILLION
ONE HUNDRED TWENTY-TWO MILLION FOUR HUNDRED
SIXTY-ONE THOUSAND FIFTY PESOS
(P11,122,461,050.00) AS CONTAINED IN CITY
DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 6,
SERIES OF 2017.

WHEREAS, the City Mayor Richard I. Gomez had submitted to this august
Body for consideration an Endorsement dated July 28, 2017 covering the City
Development Council (CDC) Resolution No. 6, Series of 2017, titled: "A
RESOLUTION APPROVING THE CY 2018 ANNUAL INVESTMENT PROGRAM (AIP) AND
REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE APPROVAL
OF THE SAME";

WHEREAS, the CY 2018 AIP involves a total investment of ELEVEN BILLION
ONE HUNDRED TWENTY-TWO MILLION FOUR HUNDRED SIXTY-ONE THOUSAND
FIFTY PESOS (P11,122,461,050.00) for the priority projects, programs and
activities to be implemented during the year which are expected to spur economic
growth and development in the City of Ormoc;

WHEREAS, the AIP serves as the main reference in the preparation of city's
Annual Budget for CY 2018 and an expression of the comprehensive development
plan of the city, the funding of which shall emanate from external/local sources,
national government and other agencies;

Res. No. 2017-179

WHEREAS, the proposed programs and projects of the CY 2018 Annual Investment Program (AIP) are hereto attached and made an integral part of this resolution;

WHEREAS, the City Development Council (CDC) believes that all identified programs and projects are in conformity with the present needs of the city and are vital to its continued progress and development;

WHEREAS, this august Body considers the proposed AIP for CY 2018 to be coherent with the thrust of the city government to provide effective and efficient public service to all Ormocanons, therefore, most deserving of prompt favorable action;

WHEREFORE, on motion of SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Tomas R. Serafica, Eusebio Gerardo S. Penserga, Benjamin S. Pongos, Jr., Gregorio G. Yrastorza, III, Lea Doris C. Villar and Mariano Y. Corro; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to pass a APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY OF ORMOC FOR CALENDAR YEAR 2018 IN THE TOTAL AMOUNT OF ELEVEN BILLION ONE HUNDRED TWENTY-TWO MILLION FOUR HUNDRED SIXTY-ONE THOUSAND FIFTY PESOS (P11,122,461,050.00) AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 6, SERIES OF 2017;

ADOPTED, August 17, 2017.

RESOLVED, FURTHER, to furnish copies of this resolution each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer; the City Treasurer; the City Budget Officer; the OIC-City Accountant; the City Engineer; the City Planning & Development Coordinator; the City Auditor; the CDC Secretary; the OIC-City Director, DILG, Engr. Jesus Jeremy D. Bagares; and others concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MARIA ANTONIETA G. CO HAT
(OIC - SP Secretary)
Supervising Administrative Officer

ATTESTED:


VINCENT L. RAMA
(Temporary Presiding Officer)
SP Member
Asst. Majority Floor Leader

DEMO COPY



CY 2018 ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity / Sector

AIP Form

Ormoc City

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
9000-2-1-03-57	A. Provision for Statutory & Contractual Obligations		1/1/2018	12/31/2018									
9000-2-1-03-58	1. 20% Development Fund	LGU	-do-	-do-					197,399,757.20	197,399,757.20			
9000-2-1-03-59	2. 5% DRRMF	DRRMO	-do-	-do-				40,000,000.00	25,000,000.00	65,000,000.00			
9000-2-1-03-60	3. 2% Discretionary Fund	CMO	-do-	-do-				3,000,000.00		3,000,000.00			
9000-2-1-03-61	4. Aid to Barangays	CMO	-do-	-do-				1,000,000.00		1,000,000.00			
9000-2-1-03-62	5. Provision for PY's Obligation		-do-	-do-				500,000.00		500,000.00			none
9000-2-1-03-63	B. Provision for Salary Standardization Increase	HRMO/CBO	-do-	-do-		Gen. Fund	50,000,000.00			50,000,000.00			none
9000-2-1-03-64	C. Provision for Collective Negotiation Agreement (CAN/PEA)	HRMO/CBO	-do-	-do-		Gen. Fund	50,000,000.00			50,000,000.00			none
GENERAL PUBLIC SERVICES SECTOR													
1000-2-1-001	1. OFFICE OF THE CITY MAYOR	CMO	1/1/2018	12/31/2018		GF	120,000,000.00	50,000,000.00	76,400,000.00	246,400,000.00			
1000-2-1-001-1	A. Other Support Programs / Projects												
1000-2-1-001-2	1. City Scholarship Program	-do-	-do-	-do-	Academic/ Tech- Voc/ Completion of Basic Education scholarship grants to poor and deserving students in the city	GF		12,000,000.00		12,000,000.00			none
1000-2-1-001-3	2. Public Employment Services Program	-do-	-do-	-do-	Employment of JO employees providing support services to different LGU depts/ offices and NGAs	GF		110,000,000.00		110,000,000.00			none
1000-2-1-001-4	3. Community & School Aid Program	-do-	-do-	-do-	Assistance to various barangays & Schools	GF		25,000,000.00		25,000,000.00			-do-
1000-2-1-001-5	4. Social Action Program	-do-	-do-	-do-	Support to LGU/NGA/NGO in civic, socio-cultural activities/ projects	GF		10,000,000.00		10,000,000.00			-do-

[Signature]
CERTIFIED TRUE XEROX COPY

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
1100-2-1-001-6	5. Sports Development Program	-do-	-do-	-do-	Sports programs & activities conducted	GF		12,000,000.00		12,000,000.00			-do-
1100-2-1-001-7	6. Media Center Support Services	-do-	-do-	-do-	Intensified LGU promotions and info/ data dissemination thru tri-media	GF		3,000,000.00		3,000,000.00			-do-
1100-2-1-001-8	7. Clean & Green Program	-do-	-do-	-do-	Clean & green program & activities (city/ brgy.)	GF		5,000,000.00		5,000,000.00			-do-
1100-2-1-001-9	8. Establishment of Civil Society Org. Coordinating	CMO	01/01/2018	12/31/2018	Establishment of Civil Society Org. Coord. Center	GF		3,000,000.00	2,500,000.00	3,000,000.00			-do-
1100-2-1-001-10	9. Community Based Drug Rehabilitation Program	CMO/PNP	-do-	-do-	Intensified anti-drug campaign programs of LGU and support to CADAC programs	GF		5,000,000.00		5,000,000.00			-do-
1100-2-1-001-11	a. Drug Abuse Resistance Education Program	-do-	-do-	-do-	Conduct of orientation/ forum/ seminars and massive info campaign thru tri-media	GF		2,000,000.00		2,000,000.00			-do-
1100-2-1-001-12	b. Establishment of Special Drug	-do-	-do-	-do-		GF		1,000,000.00	3,000,000.00	4,000,000.00			-do-
1100-2-1-001-13	c. Conduct of Rehabilitation and After Care of Drug Users	-do-	-do-	-do-	Conduct rehabilitation & after care of drug users in coordination with DOH & DSWD	GF		2,000,000.00		2,000,000.00			none
1100-2-1-001-14	10. Peace & Order & Public safety Program	-do-	-do-	-do-	Maintenance of peace & order and public safety within the city	GF		5,000,000.00		5,000,000.00			none
1100-2-1-001-15	a. Police Force Firearms Upgrade	-do-	-do-	-do-		GF		15,000,000.00		15,000,000.00			-do-
1100-2-1-001-16	b. Anti-Criminality Campaign Program	-do-	-do-	-do-		GF		2,000,000.00		2,000,000.00			-do-
1100-2-1-001-17	c. Search and Rescue Program	-do-	-do-	-do-		GF		2,000,000.00		2,000,000.00			-do-
1100-2-1-001-18	d. Capability Building Program	-do-	-do-	-do-	Trainings/ Seminars conducted and/ or attended	GF		2,000,000.00		2,000,000.00			-do-
1100-2-1-001-19	11. Subsidy to Other LGUs/ local Offices & Others	CMO	-do-	-do-		GF		20,000,000.00		20,000,000.00			-do-
1100-2-1-001-20	12. Subsidy- Others	-do-	-do-	-do-		GF		10,000,000.00		10,000,000.00			-do-
1100-2-1-001-21	13. Subsidy to NGAs and NGOs/ CSOs	CMO	1/1/2018	12/31/2018	Subsidy/Aid provided to Nat'l offices/ satellite/ field/ div. offices in the city & to accredited NGOs/ CSO's	GF		5,000,000.00		5,000,000.00			-do-

Jhonn
 CERTIFIED TRUE XEROX COPY

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
1008-2-1-001-22	14.DEPT. OF INTERIOR AND LOCAL GOVERNMENT	DILG	1/1/2018	12/31/2018		GF		171,600.00		171,600.00			-do-
1008-2-1-001-23	15.ORMOC CITY POLICE OFFICE	PNP	1/1/2018	12/31/2018	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	GF		13,800,000.00		13,800,000.00			-do-
1008-2-1-001-24	16. Bureau of Jail Management and Penology - Ormoc City Jail	B.JMP	1/1/2018	12/31/2018	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	GF		800,000.00		800,000.00			-do-
1008-2-1-001-25	17. BUREAU OF FIRE PROTECTION, ORMOC CITY	BFP	1/1/2018	12/31/2018	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	GF		418,000.00		418,000.00			-do-
1008-2-1-001-26	18. OFFICE OF THE CITY PROSECUTOR	City Prosecutor Office	1/1/2018	12/31/2018	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	GF		459,800.00		459,800.00			-do-
1008-2-1-001-27	19.OFFICE OF THE REGISTER OF DEEDS	ROD	1/1/2018	12/31/2018	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	GF		100,000.00		100,000.00			-do-
1008-2-1-001-28	20.PUBLIC ATTORNEY'S OFFICE	PAO	1/1/2018	12/31/2018	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	GF		374,000.00		374,000.00			-do-
1008-2-1-001-29	21. MUNICIPAL TRIAL COURT IN CITIES, ORMOC CITY	MTRC	1/1/2018	12/31/2018	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	GF		159,100.00		159,100.00			-do-
1008-2-1-001-30	22. REGIONAL TRIAL COURT BRANCH 12	RTC	1/1/2018	12/31/2018	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	GF		232,800.00		232,800.00			-do-
1008-2-1-001-31	23. REGIONAL TRIAL COURT BRANCH 35	RTC	1/1/2018	12/31/2018	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	GF		223,700.00		223,700.00			none
1008-2-1-001-32	24. REGIONAL TRIAL COURT BRANCH 45	RTC	1/1/2018	12/31/2018	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	GF		150,000.00		150,000.00			none
1008-2-1-001-33	25. ORMOC CITY PAROLE AND PROBATION ADMINISTRATION	RTC	1/1/2018	12/31/2018	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	GF		300,000.00		300,000.00	100,000.00	100,000.00	none
1008-2-1-001-34	26. REGIONAL TRIAL COURT - OFFICE OF THE CLERK OF COURT, ORMOC CITY	RTC	1/1/2018	12/31/2018	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	GF		150,000.00		150,000.00			-do-

John Doe
CERTIFIED TRUE XEROX COPY

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
1100-2-1-001-35	27 803rd MARITIME POLICE STATION	MARINA	1/1/2018	12/31/2018	Subsidy/Aid provided to Natl. Gov't. Agencies w/ satellite/field offices in the city	GF		60,800.00		60,800.00			-do-
1100-2-1-001-36	28. OFFICE OF THE AUDITOR (COA)	COA	1/1/2018	12/31/2018	Subsidy/Aid provided to Natl. Gov't. Agencies w/ satellite/field offices in the city	GF		880,000.00		880,000.00			-do-
1100-2-1-001-37	29. DepEd	DepEd	1/1/2018	12/31/2018	Subsidy/Aid provided to Natl. Gov't. Agencies w/ satellite/field offices in the city	GF		12,100,000.00		12,100,000.00			-do-
1100-2-1-002-3	II. INTERNAL AUDIT SERVICES (IAS) OFFICE	IAS	1/1/2018	12/31/2018	Operations & financial audits conducted. Operating systems manuals & guidelines prepared & developed	GF	5,000,000.00	300,000.00	500,000.00	5,800,000.00			-do-
1100-2-1-002	III. PUBLIC AFFAIRS, INFORMATION & ASSISTANCE OFFICE	PAIAO	1/1/2018	12/31/2018	General adm. support services	GF	7,300,000.00	2,700,000.00		10,000,000.00		389,145.90	-do-
1100-2-1-002-01	1. Capital Outlay												-do-
1100-2-1-002-02	a. Furnitures and Fixtures Equip.	-do-	-do-	-do-		GF			363,000.00	363,000.00			-do-
1100-2-1-002-03	b. IT Equip. And Software	-do-	-do-	-do-		GF			363,000.00	363,000.00			-do-
1100-2-1-002-04	c. Office Equipment	-do-	-do-	-do-		GF			605,000.00	605,000.00			-do-
1100-2-1-002-05	d. Other Property Plant & Equip.	-do-	-do-	-do-		GF			605,000.00	605,000.00			-do-
1100-2-1-002-06	e. Purchase of Generator Set	-do-	-do-	-do-		GF			121,000.00	121,000.00			-do-
1100-2-1-002-07	f. Purchase of Sound System	-do-	-do-	-do-		GF			121,000.00	121,000.00			-do-
1100-2-1-002-08	g. Purchase of Megaphones	-do-	-do-	-do-		GF			18,150.00	18,150.00			-do-
1100-2-1-002-09	h. Purchase of Vehicle	-do-	-do-	-do-		GF			3,630,000.00	3,630,000.00			-do-
9100-2-1-3	IV. CITY DISASTER RISK REDUCTION MANAGEMENT OFFICE	CDRRMO	1/1/2018	12/31/2018		GF	10,000,000.00	10,000,000.00	10,000,000.00	30,000,000.00			
9100-2-1-3-1	A. Disaster and Climate Change Prevention & Mitigation Program												
9100-2-1-3-2	1. Relocation of Residents of high risk areas (land banking and construction)	CDRRMO/ CPDO	-do-	-do-	Acquisition of Lots for relocation sites	LDRRM FUND			6,000,000.00	6,000,000.00	6,000,000.00		A424-02
9100-2-1-3-3	2. Flood Mitigation Program	CDRRMO/ CPDO/ CEO/ DPWH	1/1/2018	12/31/2018	Projects that lessen the impacts of flooding	LDRRM FUND			6,000,000.00	6,000,000.00	6,000,000.00		A224-02
9100-2-1-3-4	3. Slope Protection Program	CDRRMO/ CPDO/ CEO/ DPWH	-do-	-do-	Projects that lessen the impacts of landslides or other falling debris	LDRRM FUND			3,000,000.00	3,000,000.00	3,000,000.00		A224-02

A/P Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
9100-2-1-3-5	4. Water Security Program	ORWASA/ ENRD/ CPDO	-do-	-do-	Enhance availability of water supply to the community in times of emergencies or disasters	LDRRM FUND			1,000,000.00	1,000,000.00	1,000,000.00		A224-02
9100-2-1-3-6	5. Construction / Repair/ Enhancement Identified evacuation centers	CDRRMO/ CPDO/ CEO	-do-	-do-	Disaster resilient and climate change adaptive evacuation centers	LDRRM FUND			40,000,000.00	40,000,000.00	40,000,000.00		A514-03
9100-2-1-3-7	B. Disaster and Climate Change Preparedness Program												
9100-2-1-3-8	1. Establishment (repair/ rehab. upgrading/improvement) Ormoc City DRRM Main Station / Operation Center	CEO/ CPDO/ CDRRMO	-do-	-do-	Acquisition of lot for Ormoc City DRRM Main Station/Operation Center	LDRRM FUND			90,000,000.00	90,000,000.00	90,000,000.00		A514-03
9100-2-1-3-9	2. Establishment of Ormoc City DRRM substation on Strategic Areas	CEO/ CPDO/ CDRRMO	-do-	-do-	Acquisition of lot for Ormoc City DRRM Sub stations	LDRRM FUND			35,000,000.00	35,000,000.00	35,000,000.00		A711-04
9100-2-1-3-10	3. Establishment and support for Ormoc City Integrated Early Warning System & other warning monitoring, & communication systems	CDRRMO/ Dept. of Agriculture/ CPDO	-do-	-do-	Functioning Ormoc City Integrated Early Warning System and other warning monitoring & communication systems	LDRRM FUND		2,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00		A424-10
9100-2-1-3-11	4. Formulation & Support for the Ormoc City Comprehensive Emergency Program for Children	CDRRMO/ CSWDO	1/1/2018	12/31/2018	Ormoc City Comprehensive Emergency Program for Children	LDRRM FUND		500,000.00		500,000.00	500,000.00		A414-06 A713-02
9100-2-1-3-12	5. Support Programs towards a CPR- ready city as part of disaster preparedness and response	CDRRMO	1/1/2018	12/31/2018	CPR- ready Ormoc City	LDRRM FUND		800,000.00	1,200,000.00	2,000,000.00	2,000,000.00		A414-06
9100-2-1-3-13	6. Conduct of Trainings and simulation exercises/ drills on disaster preparedness, disaster response, & other DRRM related programs	-do-	-do-	-do-	Disaster - ready community	LDRRM FUND		1,500,000.00		1,500,000.00	1,500,000.00		A414-06 A713-03
9100-2-1-3-14	7. Formulation/ Updating of Local Climate Change Action Plan	CDRRMO/ CPDO	-do-	-do-	Updated Local Climate Change Action Plan	LDRRM FUND		100,000.00		100,000.00	100,000.00		A421'-01
9100-2-1-3-15	8. Formulation/ Updating of Comprehensive Land Use Plan	CDRRMO/ CPDO	-do-	-do-	Updated Local Comprehensive Land Use Plan	LDRRM FUND		150,000.00		150,000.00	150,000.00		A421'-01
9100-2-1-3-16	9. Maintain a DRRM research and Database	CDRRMO/ CPDO	-do-	-do-	Functioning DRRM research and database center	LDRRM FUND		1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00		A714-06

A/P Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
9800-2-1-3-17	10. Support to the Operation and Maintenance of the 24/7 City Disaster Operation Center	CDRRMO	-do-	-do-	Effective & Efficient delivery of services of the 24/7 Emergency or Disaster Operation Center	LDRRM FUND		2,500,000.00	2,500,000.00	5,000,000.00	5,000,000.00		A711-04
9800-2-1-3-18	11. Support for Disease & Pest Infestation Control affecting agriculture lands	Dept. of Agriculture	-do-	-do-	Disease and Pest protected agricultural lands	LDRRM FUND		750,000.00		750,000.00	750,000.00		A114-13
9800-2-1-3-19	12. City DRRM Council Meetings (Quarterly & Sudden emergencies)	CDRRMO/ CPDO	1/1/2018	12/31/2018	Conduct of CDRRM Council meetings	LDRRM FUND		500,000.00		500,000.00	500,000.00		A514-01
9800-2-1-3-20	13. Support for Programs for Disaster/ Climate Smart Agriculture	Dept. of Agriculture	-do-	-do-	Disaster/Climate Smart Agriculture	LDRRM FUND		400,000.00	600,000.00	1,000,000.00	1,000,000.00		A513-02
9800-2-1-3-21	14. Support to Health Emergency Management System (HEMS)	CHO/CDRRMO	-do-	-do-	Efficient & Effective delivery of Health Emergency Management System Services	LDRRM FUND		500,000.00	500,000.00	1,000,000.00	1,000,000.00		A413-02-09
9800-2-1-3-22	15. Establishment of buffer seed stocks in support of farmers during disasters	Dept. of Agriculture	-do-	-do-	Positioning of buffer seed stocks for farmers	LDRRM FUND		500,000.00		500,000.00	500,000.00		A114-12
9800-2-1-3-23	16. Support for Child or Youth oriented disaster programs, plans, and activities	CSWDO	-do-	-do-	Support of DRK Programs for the Youth and Children Sector	LDRRM FUND		750,000.00		750,000.00	750,000.00		A113-04
9800-2-1-3-24	17. Support for environmental and climate change adaptation programs, projects, and activities	CDRRMO/ ENRD	-do-	-do-	Mainstreaming Climate Change adaptation in DRRM programs	LDRRM FUND		1,500,000.00	1,000,000.00	2,500,000.00	2,500,000.00		A112-01
9800-2-1-3-25	18. Enhancement of Evacuation Operations & Camp Coordination & Camp Management Procedures	CSWDO	1/1/2018	12/31/2018	Effective & Efficient Evacuations Operations and Camp Coordination & Camp Management Procedures	LDRRM FUND		1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00		A414-02
9800-2-1-3-26	19. Support for the formulation of DRRM related plans and other documents (such as but not limited to CDRRM plan, BDRRM plan, Contingency plan, Standard Operating Procedure, IEC materials)	CDRRMO/ CPDO	-do-	-do-	Creation of DRRM related plans and other documents	LDRRM FUND		1,000,000.00		1,000,000.00	1,000,000.00		A213-03
9800-2-1-3-27	20. Provision for the payment of Insurance premiums for group insurance of City DRRM Council members, Ormoc SRR team, & Accredited Community Disaster Volunteers	CDRRMO/ HR	-do-	-do-	Insured City DRRM Council members, Ormoc SRR team, & ACDVs	LDRRM FUND		1,000,000.00		1,000,000.00	1,000,000.00		A114-06

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
9800-2-1-3-28	21. Installation/ Repair/ Rehab. & Maintenance of Warning Signages on identified high risk areas and other strategic places	CDRRMO/ CEO/ DPWH/ CPDO	-do-	-do-	Warning Signages on identified high-risk areas & other strategic places	LDRRM FUND			500,000.00	500,000.00	500,000.00		A424-02
9800-2-1-3-29	22. Conduct of Multi-stakeholders dialogue	CDRRMO	-do-	-do-	Meeting with Multi-stakeholders dialogue	LDRRM FUND		500,000.00		500,000.00	500,000.00		
9800-2-1-3-30	23. Purchase of Food & Non food items for Prepositioning (in case of imminent threat)	CSWDO/ CPDO	-do-	-do-	Stockpiling of Food and Non-food items in case of imminent threat	LDRRM FUND		1,000,000.00		1,000,000.00	1,000,000.00		A414-03
9800-2-1-3-31	24. Purchase of Food & Non food items in case of sudden emergencies	CSWDO/ CPDO	1/1/2018	12/31/2018	Stockpiling of Food and Non-food items in case of sudden emergencies	LDRRM FUND		1,000,000.00		1,000,000.00	1,000,000.00		A414-03
9800-2-1-3-32	25. Purchase of Food & Non food items for Children in case of imminent threat/ sudden emergencies	CSWDO/ CPDO	-do-	-do-	Stockpiling of Food and Non-food items for Children in case of imminent threat/ sudden emergencies	LDRRM FUND		1,000,000.00		1,000,000.00	1,000,000.00		A414-03
9800-2-1-3-33	26. Medical supplies & Equip. in support for the 24/7 Disaster Emergency Response Services	CDRRMO	-do-	-do-	Availability of medical supplies & Equip. in support for the 24/7 Disaster-emergency response services	LDRRM FUND		1,500,000.00	500,000.00	2,000,000.00	2,000,000.00		A413-02
9800-2-1-3-34	27. Provision for Personnel Protective Equip. (PPE's) for the City DRRM Council, Members, Ormoc SRR team, & Accredited Community Disaster Volunteers	CDRRMO	-do-	-do-	Protection for City DRRM Council, Members, Ormoc SRR team, & ACDV	LDRRM FUND			1,000,000.00	1,000,000.00	1,000,000.00		
9800-2-1-3-35	28. Fuel, Oil, & Lubricants for Emergency/ Disaster Vehicles	CDRRMO	-do-	-do-	Availability of fuel, oil, & lubricants for emergency/ disaster vehicles	LDRRM FUND		3,000,000.00		3,000,000.00	3,000,000.00		
9800-2-1-3-36	29. Establishment and support for Mngt. Of the Dead and the Missing	CSWDO/ DLG	-do-	-do-	Establishment of a Mgt. of the Dead and the Missing Program	LDRRM FUND		1,500,000.00	1,500,000.00	3,000,000.00	3,000,000.00		
9800-2-1-3-37	B. Disaster Response Program												
9800-2-1-3-38	1. Food and Non- food item requirements of disaster stricken areas	CSWDO		as needed	Provision of food and non food item requirements of disaster-stricken areas	LDRRM FUND		12,000,000.00		12,000,000.00	12,000,000.00		A414-03
9800-2-1-3-39	2. Fuels, Oils, & Lubricants support for disaster operations	CDRRMO/ CGSD		as needed	Availability of fuel, oil, & lubricants for emergency/ disaster vehicles	LDRRM FUND		3,000,000.00		3,000,000.00	3,000,000.00		

[Handwritten signature]

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office \ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
9808-2-1-3-40	3. Support for Emergency Operation Center, Incident Command Post, Relief and other Disaster Response Operations	CDRRMO		as needed	Effective & efficient delivery of services of EOC, ICP, Relief & other Disaster Response Operations	LDRRM FUND		4,000,000.00		4,000,000.00	4,000,000.00		A414-06
9808-2-1-3-41	4. Support for Rapid Disaster Assessment & Needs Analysis Operations and Post Disaster Assessment & Needs Analysis	CDRRMO		as needed	Effective & efficient delivery of RDANA and PDANA services	LDRRM FUND		1,000,000.00		1,000,000.00	1,000,000.00		A414-06
9808-2-1-3-42	5. Support for Camp Coordination & Camp Mgt. Operations	CSWDO		as needed	Effective & efficient delivery of Camp Coordination & Camp Mgt. Services	LDRRM FUND		5,000,000.00		5,000,000.00	5,000,000.00		A414-06
9808-2-1-3-43	6. Disaster Recovery & Rehabilitation Program												
9808-2-1-3-44	1. Construction /Repair/Rehabilitation of damaged Infrastructure	CEO/CGSO/DPWH		as needed	Disaster resilient and climate change adaptive infrastructure	LDRRM FUND			10,000,000.00	10,000,000.00	2,000,000.00		A514-03
9808-2-1-3-45	2. Formulation of designs for the reconstruction of disaster- resilient houses	CEO/DPWH/CPDO/CHO		as needed	Disaster resilient and climate change adaptive houses	LDRRM FUND		500,000.00		500,000.00	500,000.00		A414-06
9808-2-1-3-46	3. Conduct of trainings for social preparation of host communities and those that will be relocated	CSWDO/CHO		as needed	Capacity Building	LDRRM FUND		500,000.00		500,000.00	500,000.00		A713-03
9808-2-1-3-47	4. Implementation of building code and promotion of green technology	CEO/OBO/CPDO		as needed	Mainstreaming CCA & green technology in all infrastructures	LDRRM FUND		500,000.00		500,000.00	500,000.00		A811-02
9808-2-1-3-48	5. Support for repair/restoration/rehabilitation of lifelines	CEO/CGSO/DPWH		as needed	Provide continuity of lifeline services	LDRRM FUND			7,000,000.00	7,000,000.00	7,000,000.00		A634-07
9808-2-1-3-49	D. Local Climate Change Action Program												
9808-2-1-3-50	1. Support for the Implementation of the LCCAP- Food Security Program	Govt. Offices/Agencies & other Stakeholders	1/1/2018	12/31/2018	Food Security	LDRRM FUND		3,000,000.00	67,000,000.00	70,000,000.00	70,000,000.00		A414-03
9808-2-1-3-51	2. Support for the implementation of the LCCAP- Water Sufficiency Program	Govt. Offices/Agencies & other Stakeholders	-do-	-do-	Water Sufficiency	LDRRM FUND		2,000,000.00	98,000,000.00	100,000,000.00	100,000,000.00		A221-02 A221-01

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
9100-2-1-3-52	3. Support for the implementation of the LCCAP- Ecological & Environmental Sustainability Program	Govt. Offices/Agencies & other Stakeholders	-do-	-do-	Ecological & Environmental Sustainability	LDRRM FUND		3,000,000.00	147,000,000.00	150,000,000.00	150,000,000.00		A221-01
9100-2-1-3-53	4. Support for the implementation of the LCCAP- Human Security Program	Govt. Offices/Agencies & other Stakeholders	-do-	-do-	Human Security	LDRRM FUND		3,000,000.00	32,000,000.00	35,000,000.00	35,000,000.00		A411-04 A411-07
9100-2-1-3-54	5. Support for the implementation of the LCCAP- Climate smart industries and services Program	Govt. Offices/Agencies & other Stakeholders	-do-	-do-	Climate-smart industries and services	LDRRM FUND		3,000,000.00	32,000,000.00	35,000,000.00	35,000,000.00		A513-01
9100-2-1-3-55	6. Support to the Implementation of the LCCAP- Sustainable Energy Program	Govt. Offices/Agencies & other Stakeholders	-do-	-do-	Sustainable energy	LDRRM FUND		1,500,000.00	8,500,000.00	10,000,000.00	10,000,000.00		A611-04
9100-2-1-3-56	7. Support to the Implementation of the LCCAP-Knowledge and Capacity Devt. Program	Govt. Offices/Agencies & other Stakeholders	-do-	-do-	Knowledge & capacity Devt.	LDRRM FUND		3,000,000.00		3,000,000.00	15,000,000.00		A711-04
1100-2-2-03	V. BUSINESS PERMITS AND LICENSING OFFICE	BPLC	1/1/2018	12/31/2018		GF/other funding sources	5,000,000.00	2,000,000.00	6,000,000.00	13,000,000.00	250,000.00		
1100-2-2-03-1	A. OTHER PROJECTS/PROGRAM					-do-							
1100-2-2-03-2	1. Business Forum	-do-	-do-	-do-	- Program Awareness	-do-		100,000.00		100,000.00			
1100-2-2-03-3	2. Bookkeepers Forum	-do-	-do-	-do-	- Private Partnership	-do-		20,000.00		20,000.00			
1100-2-2-03-4	3. Business Award and Recognition	-do-	-do-	-do-	- Increase Business Registration	-do-		500,000.00		500,000.00			
1100-2-2-03-5	4. Investment Promotion	-do-	-do-	-do-	- Market Growth	-do-		400,000.00	600,000.00	1,000,000.00			
1100-2-2-03-6	5. MSME Development Program & Activities	-do-	-do-	-do-	- Increase Revenue	-do-		500,000.00	500,000.00	1,000,000.00			
9100-2-2-03	VI. SPECIAL SERVICES DIVISION												
9100-2-2-03-1	A.Provision for Musician Services												
9100-2-2-03-2	Social and Cultural Program	CMO/ Cultural Service Musician	1/1/2018	12/31/2018	1. Support to City/LGU/ brgy. Events & Festivities 2. Provision of services of the City Band, City combo & sound system	-do-	3,000,000.00	300,000.00	500,000.00	3,800,000.00			
9100-2-2-03-3	B.Operation & Maintenance of Public Library	Library	1/1/2018	12/31/2018		-do-	1,000,000.00	300,000.00	500,000.00	1,800,000.00			

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
W00-2-2-03-7	VII. CIVIL SECURITY UNIT	CSU	1/1/2018	12/31/2018	ADMINISTRATIVE SUPPORT SERVICES	-do-	10,000,000.00	500,000.00	1,500,000.00	12,000,000.00			none
W00-2-1-003	VIII. SANGGUNIANG PANLUNGSOD	SP	1/1/2018	12/31/2018	No. of Ordinances/solutions passed and approved, No. of sessions/ caucus/ meetings conducted No. Of Public Hearing	-do-	75,000,000.00	50,000,000.00	10,000,000.00	135,000,000.00			-do-
W00-2-1-013	IX. CITY ADMINISTRATOR'S OFFICE	ADMIN	1/1/2018	12/31/2018	GASS	-do-	4,500,000.00	3,620,000.00	300,000.00	8,420,000.00			-do-
W00-2-2-03	X. ORMOC CITY SUPERDOME	-do-	-do-	-do-	No. of shows, sports, competition, concerts & other activities lined-up, No. of stalls, office spaces managed & maintained	-do-	4,700,000.00	13,047,000.00	23,213,700.00	40,960,700.00	No defined climate change related to expenditures		-do-
W00-2-2-03-1	A. Capital Outlay	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-
W00-2-2-03-2	1. Repair & Impt. Of Comfort Room (Dressing Rooms, 2nd Flr. And 3rd Flr.)	-do-	7/15/2018	12/31/2018	2 units CR & Dressing Rooms, 12 units CR at 2nd flr. 4 units Gen. Admission functional & in good condition w/ upgraded facilities.	-do-			4,000,000.00	4,000,000.00	800,000.00		A511-02
W00-2-2-03-3	2. Construction of Perimeter Fence at the back of Superdome Bldg.	-do-	2/15/2018	3/15/2018	472.88 Sq. Perimeter fence (7.6m x 4.20m) constructed that made superdome bldg. secured and illegal deposition of garbage prevented.	-do-			1,045,000.00	1,045,000.00	208,000.00		A511-02
W00-2-2-03-8	XI. HUMAN RESOURCE MANAGEMENT OFFICE	HRMO	1/1/2018	12/31/2018		-do-	7,500,000.00	5,000,000.00	2,000,000.00	14,500,000.00			-do-
W00-2-1-009	XII. CITY PLANNING DEVELOPMENT OFFICE	CPLDO	1/1/2018	12/31/2018		-do-	20,000,000.00	12,000,000.00	22,000,000.00	54,000,000.00			-do-
	MOOE:												
W00-2-1-009-1	A. Programs and Projects					-do-							-do-
W00-2-1-009-2	1. Data Capture for GIS	-do-	-do-	-do-	Data Capture for GIS	-do-		1,500,000.00		1,500,000.00			A422-01
W00-2-1-009-3	2. Preparation of Plans & Programs for Various Devt. Projects	-do-	-do-	-do-		-do-		500,000.00		500,000.00			
W00-2-1-009-4	3. City Devt. Council (CDC)	-do-	-do-	-do-		-do-		1,000,000.00		1,000,000.00			
W00-2-1-009-5	4. Capability Building	-do-	-do-	-do-		-do-		2,000,000.00		2,000,000.00			
W00-2-1-009-6	5. CLUP, CDP, LDIP & BDP	-do-	-do-	-do-		-do-		5,000,000.00		5,000,000.00			A422-01
W00-2-1-009-7	6. MDG/ CBMS vProgram	-do-	-do-	-do-		-do-		2,500,000.00		2,500,000.00			

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
1100-2-1-009-8	7. LGPMS	-do-	-do-	-do-		-do-		400,000.00		400,000.00			
1100-2-1-009-9	8. Research & Development	-do-	-do-	-do-	Generate studies, analysis and new trends and strategies	-do-		5,000,000.00		5,000,000.00			
1100-2-2-03-10	9. GENDER AND DEVELOPMENT (GAD) PLAN	CAO	1/1/2018	12/31/2018	Conduct data gathering for children, youth, senior citizens, persons w/ disability, LGBT, farmers, & fisher folks for accurate categorization	-do-		1,000,000.00		1,000,000.00			-do-
	Capital Outlay: Programs and Projects												
1100-2-1-009-10	1. Satellite Imagery	-do-	-do-	-do-	Aerial Photography & Scanning	-do-			10,000,000.00	10,000,000.00			A422-01
1100-2-1-009-11	2. Uptown Development Program	-do-	-do-	-do-		-do-			50,000,000.00	50,000,000.00	30,000,000.00		
1100-2-1-008	XIII. CITY BUDGET OFFICE	CBO	1/1/2018	12/31/2018	1. No. of budget related reports/ documents prepared/ certified and/or issued 2. Prepares City's Annual / Supplemental Budget 3. Budget execution review & Management Services	-do-	6,500,000.00	1,000,000.00	200,000.00	7,700,000.00			none
1100-2-1-007	XIV. ACCOUNTING AND INTERNAL AUDIT SERVICES	OCA	1/1/2018	12/31/2018	Financial Statements (City/Brgy.) & Pre - Audit	-do-	29,000,000.00	3,000,000.00	2,132,000.00	34,132,000.00			none
1100-2-1-017	XV. OFFICE OF THE CITY GENERAL SERVICES	GSO	1/1/2018	12/31/2018		-do-	18,490,300.00	85,806,600.00	13,470,000.00	117,566,900.00			
1100-2-1-017-1	A. CAPITAL OUTLAY												
1100-2-1-017-2	1. Street Lighting for various brgy. Of Ormoc City	CGSO	1/1/2018	12/31/2018		-do-			5,000,000.00	5,000,000.00			
1100-2-1-017-3	2. Street Lighting Maintenance	-do-	-do-	-do-		-do-		2,000,000.00		2,000,000.00			
1100-2-1-014	XVI. CITY LEGAL OFFICE	CITY LEGAL OFFICE	1/1/2018	12/31/2018		-do-	5,000,000.00	1,500,000.00	2,000,000.00	8,500,000.00			none
1100-2-1-012	XVII. CITY LOCAL CIVIL REGISTRAR'S OFFICE	LCR	-do-	-do-		-do-	5,500,000.00	1,985,300.00	10,800,000.00	18,285,300.00			none

AJP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
1100-2-1-006	XVIII. CITY ASSESSOR'S OFFICE	CITY ASSESSOR	1/1/2018	12/31/2018		-do-	9,494,500.00	6,856,300.00	1,350,000.00	16,700,800.00			none
1100-2-1-005	XIX. CITY TREASURER'S OFFICE	CTO	1/1/2018	12/31/2018		-do-	18,710,900.00	9,471,000.00	910,000.00	29,091,900.00			none
SOCIAL SERVICES SECTOR													
1100-2-1-011	XX. CITY HEALTH OFFICE	CHO	1/1/2018	12/31/2018		-do-	58,000,000.00	46,345,100.00	4,200,000.00	109,545,100.00			
1100-2-1-011-1	A. Other Projects:					-do-							
1100-2-1-011-2	1. Construction of 2 Storey Bldg. for CHD Bodega and Conference Hall (Phase II)	CHO	1/1/2018	12/31/2018		-do-			3,000,000.00	3,000,000.00	600,000.00		A511-02
1100-2-1-011-3	2. Ormoc City Hospital	CHO	1/1/2018	12/31/2018		-do-	21,000,000.00			21,000,000.00			
1100-2-2-03-1	XXI. OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA)	OSCA	1/1/2018	12/31/2018		-do-	1,504,000.00	66,243,000.00	1,400,000.00	69,147,000.00			none
1100-2-1-016	XXII. CITY SOCIAL WELFARE &	CSWDO	1/1/2018	12/31/2018		-do-	15,000,000.00	50,000,000.00	5,000,000.00	70,000,000.00			
1100-2-1-016-1	A. Other Programs/Projects:					-do-							
1100-2-1-016-2	1. Provision for Operation of Lingap Center:	-do-	-do-	-do-	80% rehabilitated	-do-		4,200,000.00		4,200,000.00			
1100-2-1-016-3	2. Provision for Operation of Social Devt. Center for Children & Youth (SDCCY)	-do-	-do-	-do-	80% rehabilitated	-do-		3,900,000.00		3,900,000.00			
1100-2-1-016-4	3. Provision for Operation of Urban	-do-	-do-	-do-	80% Informal Settlers/	-do-		6,000,000.00		6,000,000.00			
1100-2-1-016-5	B. Other Projects:					-do-							
1100-2-1-016-6	1. Renovation of PSCB Livelihood Center	-do-	-do-	-do-	Renovated PSCB Livelihood Center	-do-			15,000,000.00	15,000,000.00	3,000,000.00		A511-02
1100-2-1-016-7	2. Renovation of Social Devt. Center for Children & Youth	-do-	-do-	-do-	Renovated SDCCY Bldg.	-do-			15,000,000.00	15,000,000.00			
1100-2-1-016-8	3. Renovation of the old CSWD Office	-do-	-do-	-do-	Renovated old CSWD Office	-do-			25,000,000.00	25,000,000.00			
1100-2-1-016-9	4. Improvement of Lingap Center	-do-	-do-	-do-	Improved Lingap Center	-do-			15,000,000.00	15,000,000.00	3,000,000.00		A511-02
1100-2-1-016-10	5. Improvement of Drop-in Center	cswdc	1/1/2018	12/31/2018	Improved Drop-in Center	-do-			15,000,000.00	15,000,000.00			
1100-2-1-016-11	6. Lot Acquisition	-do-	-do-	-do-	Lot Acquisition	-do-			15,000,000.00	15,000,000.00			
1100-2-1-016-12	7. Const. of Rehabilitation and Crisis Center	-do-	-do-	-do-	Rehab. & Crisis Center	-do-			15,000,000.00	15,000,000.00	3,000,000.00		A511-02

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
3800-2-1-016-13	8. Kiddie toy/ play Center for Children	-do-	-do-	-do-	Kiddie toy/ play center for children	-do-			15,000,000.00	15,000,000.00			
3800-2-1-016-14	9. Installation of UPAD	-do-	-do-	-do-	UPAD installed	-do-			15,000,000.00	15,000,000.00			
3800-2-1-016-15	10. Installation/ Improvement of Persons w/ Disability Affairs Office	-do-	-do-	-do-	Disability Affairs Office	-do-			15,000,000.00	15,000,000.00			
3800-2-1-016-16	11. Installation of PWD toilet, ramp & handrails for Lingap Center	-do-	-do-	-do-	PWD toilet, ramp & handrails for Lingap Center	-do-			15,000,000.00	15,000,000.00			
1800-2-2-03-9	XXIII. CITY YOUTH DEVT. OFFICE	CYDO	1/1/2018	12/31/2018	Administrative Support Services	-do-	750,000.00	12,220,000.00	350,000.00	13,320,000.00			none
1800-2-2-03-10	XXIV. TRAFFIC ENFORCEMENT AND MANAGEMENT OFFICE	TEAM	1/1/2018	12/31/2018		-do-	3,000,000.00	164,000.00	5,130,000.00	8,294,000.00			-do-
1800-2-2-03-11	XXV. INTEGRATED POPULATION GENDER AND DEVELOPMENT OFFICE	IPGDO	1/1/2018	12/31/2018		-do-	2,000,000.00	9,196,000.00	10,555,000.00	21,751,000.00			-do-
3800-2-2-03-2	XXVII. PESO OFFICE	PESO	1/1/2018	12/31/2018	PESO Office		2,500,000.00	500,000.00	1,500,000.00	4,500,000.00			none
3800-2-2-03-12	XXVIII. CREATION OF HOUSING OFFICE	Housing Office	1/1/2018	12/31/2018	General adm. Support services	GF& Other Funding sources	5,000,000.00	5,000,000.00	500,000.00	10,500,000.00			none
3800-2-2-03-3	XXIX. ORMOG CITY HOSPITAL	OCH	1/1/2018	12/31/2018			21,000,000.00			21,000,000.00			none
ECONOMIC SERVICES SECTOR													
3800-2-1-005	XXX. ENVIRONMENT & NATURAL RESOURCES OFFICE	ENRO	1/1/2018	12/31/2018	Enforced law pertaining to environment	-do-	3,000,000.00	2,587,600.00	230,000.00	5,817,600.00		1,698,000.00	
3800-2-1-005-1	Const. of water quality lab.					EDC			3,500,000.00	3,500,000.00	700,000.00		A511-02
3800-2-1-005-2	Garbage Collection and Disposal					GF& Other Funding sources		10,000,000.00	33,000,000.00	43,000,000.00			
3800-2-2-03	XXXI. PUBLIC MARKET OFFICE	MARKET OFFICE	1/1/2018	12/31/2018		-do-	7,000,000.00	32,335,000.00	49,800,000.00	89,135,000.00	10,050,000.00		

[Handwritten signature]

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
8100-2-2-03-1	1. Const./Repair/ Rehabilitation of public market bldgs. & Facilities	-do-	-do-	-do-		-do-			142,750,000.00	142,750,000.00	56,000,000.00		A511-02
8100-2-2-03-2	00001 ORMOC CITY TOURISM OFFICE	OCTO	1/1/2018	12/31/2018		-do-	3,510,000.00	52,800,000.00	11,000,000.00	67,400,000.00			
8100-2-2-03-2-1	A. Other Programs and Projects:					-do-							
8100-2-2-03-2-2	1. Creation of LDNP Mgt. Office with Regular Position	OCTO	1/1/2018	12/31/2018		-do-	1,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00			none
8100-2-2-03-2-3	2. Creation of Cultural Affairs Office with regular position	OCTO	1/1/2018	12/31/2018		-do-	2,000,000.00	2,000,000.00	3,000,000.00	7,000,000.00			none
8100-2-2-03-2-4	3. Construction/ Rehabilitation/ Improvement of Recreational/	-do-	-do-	-do-		-do-			50,000,000.00	50,000,000.00	10,000,000.00		A511-02
8100-2-2-03-2-5	4. Improvement of Old City Hall (Ormoc Museum)	-do-	-do-	-do-		-do-			20,000,000.00	20,000,000.00			
8100-2-2-03-2-6	5. Improvement/ Rehabilitation of Historical/ Cultural Sites/ Assets	-do-	-do-	-do-		-do-			20,000,000.00	20,000,000.00			
8100-2-2-03-2-7	6. Study and Implementation on LDNP Relocation Site, Housing and	-do-	-do-	-do-		-do-		2,000,000.00	15,000,000.00	17,000,000.00			
8100-2-2-03-2-8	7. Construction/ Establishment of Ormoc Pescabong Center	-do-	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A511-02
8100-2-2-03-2-9	8. Installation of Road / site direction Signages	Tourism	1/1/2018	12/31/2018		-do-			2,000,000.00	2,000,000.00			
8100-2-2-03-2-10	9. Road Concreting (Lake Danao-Geas Road)	-do-	-do-	-do-		-do-			30,000,000.00	30,000,000.00			A634-06
8100-2-2-03-2-11	10. Road Concreting (San Pablo-Milagros- Lake Danao Road)	-do-	-do-	-do-		-do-			20,000,000.00	20,000,000.00			A634-06
8100-2-2-03-2-12	11. Road Concreting (Lake Danao - Cabington Road)	-do-	-do-	-do-		-do-			50,000,000.00	50,000,000.00			A634-06
8100-2-2-03-2-13	12. Devt. Of Tourism Sites	-do-	-do-	-do-		-do-			50,000,000.00	50,000,000.00			
8100-2-2-03-2-14	13. Installation of Streetlights to Tourism Sites	-do-	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A514-03
8100-2-2-03-2-15	14. Development of Ormoc Museum	-do-	-do-	-do-		-do-			30,000,000.00	30,000,000.00			
8100-2-2-03-2-16	15. Construction of Livelihood Center at Bigys, Lake Danao, Cabington, Geas, Naungan/ Lao	-do-	-do-	-do-		-do-			20,000,000.00	20,000,000.00	4,000,000.00		A511-02
8100-2-2-03-2-17	16. Establishment of Freedom Park	-do-	-do-	-do-		-do-		1,000,000.00	3,000,000.00	4,000,000.00			A514-03
8100-2-2-03-2-18	17. Scale Model for Ormoc City Development Plan	-do-	-do-	-do-		-do-			500,000.00	500,000.00			

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
8100-2-2-03-2-19	18. Installation of promotional billboards	-do-	-do-	-do-		-do-			500,000.00	500,000.00			
8100-2-2-03-2-20	19. Installation of tourist assistance & police help desk at transport terminals, airport, tourist sites with furnitures and fixtures	-do-	-do-	-do-		-do-		500,000.00	500,000.00	1,000,000.00			none
8100-2-2-03-2-21	20. Construction of Lifeguard, medical & rescue station at Brgys. Lake Danao, Cabinglasan, Geas, Naungan/ Lao	-do-	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A511-02
8100-2-2-03-2-22	21. Pina Festival	-do-	-do-	-do-		-do-			5,000,000.00	5,000,000.00			none
8100-2-2-03-3	DOOR III. SLAUGHTERHOUSE	Slaughterhouse	1/1/2018	12/31/2018		-do-	2,000,000.00	6,000,000.00	14,480,000.00	22,480,000.00			A514-04
8100-2-2-03-3-1	A. Construction/ Repair/ Improvement and other facilities:					-do-							A514-04
8100-2-2-03-3-2	1. Repair/ Rehabilitation/ Impvt of Metro Ormoc Slaughterhouse	Slaughterhouse	1/1/2018	12/31/2018		-do-			10,000,000.00	10,000,000.00			A514-04
8100-2-2-03-3-3	2. Rehabilitation / Improvement / of stockyard/ Holding Pens	-do-	-do-	-do-		-do-			8,000,000.00	8,000,000.00			A514-04
8100-2-2-03-3-4	3. Construction/ Repair/ Rehab concrete perimeter fence	-do-	-do-	-do-		-do-			4,000,000.00	4,000,000.00	800,000.00		A514-04
8100-2-2-03-3-5	4. Construction of Entrance and Exit Gates	-do-	-do-	-do-		-do-			200,000.00	200,000.00	40,000.00		A514-04
8100-2-2-03-3-6	5. Construction of wheelchair on Entrance and Exit Gates	-do-	-do-	-do-		-do-			150,000.00	150,000.00	30,000.00		A514-04
8100-2-2-03-3-7	6. Construction of mess hall	-do-	-do-	-do-		-do-			300,000.00	300,000.00	60,000.00		A514-04
8100-2-2-03-4	DOOR IV. ORMOG CITY BUS TERMINAL MANAGEMENT OFFICE	TERMINAL	1/1/2018	12/31/2018		-do-	5,000,000.00	6,364,800.00	1,900,000.00	13,264,800.00			none
8100-2-2-03-5	DOOR V. ORMOG CITY WATER WORKS					-do-							A214-02
8100-2-2-03-5-1	A. Ormoc Waterworks and Services	ORWASA	1/1/2018	12/31/2018	Gen. Admin. & support services	-do-	15,000,000.00	40,000,000.00	15,000,000.00	70,000,000.00			A214-02
8100-2-2-03-5-2	B. Programs/Projects:					-do-							

Shark
CERTIFIED TRUE XEROX COPY

[Handwritten signature]

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
000-2-2-03-5-3	1. Groundwater Investigation and Geo- Resistivity Survey	-do-	-do-	-do-		20% DF/ Others Funding Sources		5,000,000.00		5,000,000.00			A214-02
000-2-2-03-5-4	2. Rehab / Impvt / Expansion of the Ormoc Waterwork System & Facilities												A214-02
000-2-2-03-5-5	a. Source Devt. (Production Wells & Spring Devt.) for Brgys:	ORWASA	1/1/2018	12/31/2018	Source Devt. (Production Wells & Spring Devt.) for Brgys:	-do-			60,000,000.00	60,000,000.00	30,000,000.00		A214-02
	1. San Isidro 18. City Proper												
	2. Libertad 19. Naunogan												
	3. San Pablo 20. Airport												
	4. Dolores 21. Sto. Nifio												
	5. Luna 22. Salvacion												
	6. Lilo-an 23. Juaon												
	7. Milagro 24. Dayhagan												
	8. Mabini 25. Doña Feliza												
	9. Lake Danao 26. Margen												
	10. Mahayag 27. Alta Vista												
	11. Patag 28. Canadiang												
	12. Valencia 29. Mahayag												
	13. Cagbuhangin 30. Sunangga												
	14. Can-unibog 31. San Jose												
	15. Macabug 32. Biliboy												
	16. Curva 33. Other Brgys.												
	17. Donghol												
000-2-2-03-5-6	b. Pipeline Installation (Level III for	ORWASA	1/1/2018	12/31/2018	Pipeline Installation (Level III	-do-			10,000,000.00	10,000,000.00	5,000,000.00		A224-02
	1. Punta 26. San Pablo												
	2. Libertad 27. Sto. Nifio												
	3. Tambulid 28. Milagro												
	4. Sabang Bao 29. Kadaohan												
	5. Lao 30. Cabulihan												
	6. Airport 31. Alegria												
	7. Naunogan 32. Linao												
	8. Dolores 33. Bagong Buhay												

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
	9. Salvacion 34. San Isidro												
	10. Guiniguian 35. Labrador												
	11. Naungan 36. Calmon												
	12. San Juan 37. San Jose												
	13. Mabini 38. Bayog												
	14. Malinao 39. Luna												
	15. Licune 40. Alta Vista												
	16. Can-adieng 41. Malbasag												
	17. Valencia 42. City Proper												
	18. Cagbuhangin 43. Other Brgys												
	19. Curva 44. Lake Danao												
	20. Ipil 45. Bantigue												
	21. Macabug 46. Can-untog												
	22. Danjug 47. Sumangga												
	23. Dayhagan 48. Patag												
	24. Jaton 49. Biliboy												
	25. Concepcion 50. other brgys.												
2000-2-2-03-5-7	c. Reservoirs, Pipelines & Other Water Supply Facilities for Brgys.	CRWASA	Jan 1	Dec 31	Reservoirs, Pipelines & Other Water Supplies for Brgys.	-do-			20,000,000.00	20,000,000.00	10,000,000.00		A224-02
	1. Can-untog 14. Cogon												
	2. Dofia Feliza 15. Camp												
	3. Dolores 16. San Pablo												
	4. Lilo-an 17. Lake												
	5. Mahayag 18. Palen												
	6. Quezon Jr. 19. Mabini												
	7. Sumangga 20. Dist. 28 (zone 4)												
	8. Dist 21 21. Jaton												
	9. Bagong 22. Milagro												
	10. Cagbuhangin 23. Donghol												
	11. San Isidro 24. Libertad												
	F. Installation of Fire Hydrants @ City Proper & Various Brgys.												
2000-2-2-03-5-8	d. Improvement of Water	ORWASA	Jan 1	Dec 31	Improved				30,000,000.00	30,000,000.00			A224-02

Shady
CERTIFIED TRUE XEROX COPY

[Handwritten signature]

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
000-2-2-03-5-3	1. Groundwater Investigation and Geo- Resistivity Survey	-do-	-do-	-do-		20% DF/ Others Funding Sources		5,000,000.00		5,000,000.00			A214-02
000-2-2-03-5-4	2. Rehab / Impvt / Expansion of the Ormoc Waterwork System & Facilities												A214-02
000-2-2-03-5-5	a. Source Devt. (Production Wells & Spring Devt.) for Brgys:	ORWASA	1/1/2018	12/31/2018	Source Devt. (Production Wells & Spring Devt.) for Brgys:	-do-			60,000,000.00	60,000,000.00	30,000,000.00		A214-02
	1. San Isidro 18. City Proper												
	2. Libertad 19. Naunogan												
	3. San Pablo 20. Airport												
	4. Dolores 21. Sto. Nifio												
	5. Luna 22. Salvacion												
	6. Lilo-an 23. Juaon												
	7. Milagro 24. Dayhagan												
	8. Mabini 25. Doña Feliza												
	9. Lake Danao 26. Margen												
	10. Mahayag 27. Alta Vista												
	11. Patag 28. Canadiang												
	12. Valencia 29. Mahayag												
	13. Cagbuhangin 30. Sunangga												
	14. Can-unibog 31. San Jose												
	15. Macabug 32. Biliboy												
	16. Curva 33. Other Brgys.												
	17. Donghol												
000-2-2-03-5-6	b. Pipeline Installation (Level III for	ORWASA	1/1/2018	12/31/2018	Pipeline Installation (Level III	-do-			10,000,000.00	10,000,000.00	5,000,000.00		A224-02
	1. Punta 26. San Pablo												
	2. Libertad 27. Sto. Nifio												
	3. Tambulid 28. Milagro												
	4. Sabang Bao 29. Kadaohan												
	5. Lao 30. Cabulihan												
	6. Airport 31. Alegria												
	7. Naunogan 32. Linao												
	8. Dolores 33. Bagong Buhay												

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
	9. Salvacion 34. San Isidro												
	10. Guinigtui-an 35. Labrador												
	11. Naungen 36. Calmon												
	12. San Juan 37. San Jose												
	13. Mabini 38. Bayog												
	14. Melica-a 39. Luna												
	15. Licune 40. Alta Vista												
	16. Can-adieng 41. Malbasag												
	17. Valencia 42. City Proper												
	18. Cagbuhangin 43. Other Brgys												
	19. Curva 44. Lake Danao												
	20. Ipil 45. Bantigue												
	21. Macabug 46. Can- unlog												
	22. Danhug 47. Sumangga												
	23. Dayhagan 48. Patag												
	24. Jaston 49. Biliboy												
	25. Concepcion 50. other brgys.												
2000-2-2-03-5-7	c. Reservoirs, Pipelines & Other Water Supply Facilities for Brgys.	CRWASA	Jan 1	Dec 31	Reservoirs, Pipelines & Other Water Supplies for Brgys.	-do-			20,000,000.00	20,000,000.00	10,000,000.00		A224-02
	1. Can-unlog 14. Cogon												
	2. Dofia Feliza 15. Camp												
	3. Dolores 16. San Pablo												
	4. Lilo-an 17. Lake												
	5. Mahayag 18. Palen												
	6. Quezon Jr. 19. Mabini												
	7. Sumangga 20. Dist. 28 (zone 4)												
	8. Dist 21 21. Jaston												
	9. Bagong 22. Milagro												
	10. Cagbuhangin 23. Donghol												
	11. San Isidro 24. Libertad												
	F. Installation of Fire Hydrants@ City Proper & Various Brgys.												
2000-2-2-03-5-8	d. Improvement of Water	ORWASA	Jan 1	Dec 31	Improved				30,000,000.00	30,000,000.00			A224-02

Shady
CERTIFIED TRUE XEROX COPY

[Handwritten signature]

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office \ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
	1. Patag 4. Banigue												
	2. Tambulid 5. Lilo-an												
	3. Donghol 6. Lao												
	7. other brgy.												
0000-2-2-03-5-9	e. Water Supply for Various Brgys. (Level II):	ORWASA	-do-	-do-	Water Supply for Various Brgys. (Level II)	-do-			5,000,000.00	5,000,000.00	2,500,000.00		A224-02
	1. Mahayahay 17. San Vicente												
	2. Gaes 18. Mahayag												
	3. Cabinglan 19. Hibunon												
	4. Don Carlos 20. Nueva												
	5. Monterico 21. Donghol												
	6. Nueva Vista 22. Lake												
	7. Hugpa 23. Manilinas												
	8. Sumangga 24. Milagro												
	9. Quezon Jr. 25. R.M. Tan												
	10. Domanar 26. Liberty												
	11. Mabato 27. Patag												
	12. Mas-in 28. Leondoni												
	13. D.P. Larrazabal 29. Labrador												
	14. Can-untog 30. Other Brgys.												
	15. Hugpa												
	16. Mabini												
0000-2-2-03-5-10	f. Installation of Fire Hydrants @ City	ORWASA	-do-	-do-	Installation of Fire Hydrants @	-do-			3,000,000.00	3,000,000.00	1,500,000.00		A224-02
	1. Valencia 11. Banigue												
	2. San Jose 12. Libertad												
	3. Matica-a 13. Lilo-an												
	4. Kadohan 14. Curva												
	5. Cabulihan 15. Mas-in												
	6. Cagbuhangin 16. Margen												
	7. Concepcion 17. San Juan												
	8. Juaton 18. San Antonio												
	9. Macabug 19. Other Brgys.												
	10. Ipil												
0000-2-2-03-5-11	g. Improvement of Water Sources (Installation of Pumps & Other Equipmts. For Production Wells	ORWASA	-do-	-do-	Improvement of Water Sources (Installation of Pumps & Other Equipmts. For Production Wells	-do-			5,000,000.00	5,000,000.00	2,500,000.00		A224-02
	1. Doña F. Mejia 10. Nasunogan												

John M.
CERTIFIED TRUE XEROX COPY

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
8900-2-1-003-6-3	3. Techno - Gabay Center Operation	-do-	-do-	-do-	- Provided a one-stop delivery systems of latest available technologies/ products in Agri Fishery that will boost farmers' enthusiasm to become productive and efficient. - Active linkages and membership with SUC's and research institutions. - Regular subscription of IEC materials for Agri Fishery technology updates	Gen. Fund & Other Funding sources		300,000.00	200,000.00	500,000.00	200,000.00		A514-03
8900-2-1-003-3	4. Buildings and Other Structures Construction of Agri-Tech all-weather Bodega/ Warehouse for seeds, fertilizers and agri- supplies safe keeping	-do-	-do-	-do-	- Agri-Tech all- weather Bodega/ Warehouse for seeds, fertilizers and agri- supplies safe keeping	GF			2,000,000.00	2,000,000.00			A514-03
8900-2-1-003-6-4	5. Construction of Shed house for farm tractors, farm machineries & other farm Equipment	-do-	-do-	-do-	- Shed house for farm tractors, farm machineries & other farm Equipment	GF			1,000,000.00	1,000,000.00			A514-03
8900-2-1-003-4	6. Construction of Parking area for motor service vehicles	-do-	-do-	-do-	- Parking area for motor service vehicles	GF			1,000,000.00	1,000,000.00			A514-03
8900-2-1-003-6-5	Other Projects:												
8900-2-1-003-5	1. Retro fitting of AFTC in Ormoc Processing and Training Center in Brgy. Alegria	CAO	-do-	-do-	Established Ormoc Processing & Training Center with complete machineries and facilities	20% DF & Other Funding sources			5,000,000.00	5,000,000.00			
8900-2-1-003-6-6	2. Implementation support for Organic Agriculture Program >Established & Operation Maintenance of Organic Trading Post	-do-	-do-	-do-	- Established Organic Trading Post with packaging and complete machineries, & facilities. -Provided value adding to farmer -Producer/ entrepreneur & developed Agri - Fishery based MSME -Provided MSMEs w/ favorable support programs & incentives scheme	20% DF & Other Funding sources		500,000.00	7,000,000.00	7,500,000.00	500,000.00		A513-02

Handwritten signature
CERTIFIED TRUE XEROX COPY

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
000-2-1-003-6	3. Implementation Support for Philippine Rural Development Program (PRDP) > High Value Crops Production, Post Harvest and Marketing in Ormoc City	-do-	1/1/2018	12/31/2018	- Develop more market oriented & climate resilient agri-fishery sector through investment in Rural Enterprises for Agriculture & Fisheries Productivity (I-REAP) - Provision of livelihood & farm input support for programmed crops and fisheries year round production - Established protective structure in selected vegetable producing lands favorable for production in response to climate change - Robust mktg. link bet. suppliers, producers and buyers - Decreased post harvest losses & increased net surplus - Empower and strengthen farmers' organization	20% EDF & other funding sources		10,000,000.00	10,000,000.00	20,000,000.00	10,000,000.00		
000-2-1-003-6-7	4 Construction and Rehabilitation of Irrigation Facilities	-do-	-do-	-do-	- Increased production due to the provision and rehabilitation of irrigation facilities that expanded service area coverage - Constructed irrigation facilities to more than 300 hectares rainfed rice areas in Ormoc City	20% EDF & other funding sources			15,000,000.00	15,000,000.00	15,000,000.00		A513-02
000-2-1-003-7	5. Implementation support for Agri-Fishery BUB Projects of Ormoc City	-do-	-do-	-do-	Implement various agri-fishery projects under BUB Programs for the City of Ormoc to access resources, income opportunities and basic support services to improve farmer-fisherfolks quality of life	20% EDF & other funding sources		1,000,000.00	5,000,000.00	6,000,000.00			A513-02

J. L. L.
CERTIFIED TRUE XEROX COPY

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
0000-2-1-003-6-8	6. Expanded- Agricultural Enhancement Program (E-APEP) 6.1. Provision and distribution of subsidized seeds, fertilizers and other farm input	CAO	1/1/2018	12/31/2018	- Augmented & increased local rice and corn production thru the provision & distribution of subsidized seeds, fertilizers & other farm input to farmers in Ormoc City	Gen. Fund & Other Funding sources		25,000,000.00		25,000,000.00			A513-02
0000-2-1-003-6	6.2 Subsidized Scheme of farm machineries, Equip. & Facilities to Organized and LGU Accredited RBOs	-do-	-do-	-do-	*- Institutionalized & empowered RBOs by providing subsidized scheme farm machineries/ equipment facilities	20% EDF & other funding sources			5,000,000.00	5,000,000.00			A513-02
0000-2-1-003-6-9	6.3 Crops Diversification	-do-	-do-	-do-	Reintroduced and promoted farm diversification & production system of Ormoc City	-do-		500,000.00		500,000.00			A114-06
0000-2-1-003-9	6.4 Provision of Subsidized Insurance to all Agri- Sector Stakeholder	CAO	1/1/2018	12/31/2018	Provided crops, livestock and all other Agri-sector stakeholders insurance to mitigate crops damages/ losses in a subsidized scheme	20% EDF & other funding sources		1,000,000.00		1,000,000.00			A114-09
0000-2-1-003-6-10	6.5 Buffer Seed Stocking: Procurement of climate resilient seeds for adverse ecosystem & climate abnormalities Procurement and Provision of Agri- Fishery Farm Inputs and output	-do-	-do-	-do-	* Distributed Rice and Corn seeds during adverse ecosystem or after weather/ climate abnormalities *Procured and distributed Agri-fishery inputs (seeds, organic/ in-organic fertilizers, feeds), other farm supplies	-do-		10,000,000.00		10,000,000.00			A112-03
0000-2-1-003-10	7. Procurement and Provision of Equipment and Supplies for Soil & Plant Tissue Laboratory Operation	-do-	-do-	-do-	Fully equipped and operational Soil and Plant Tissue Laboratory	-do-			1,500,000.00	1,500,000.00			
0000-2-1-003-6-11	8. Soil Survey Classification for Ormoc City	-do-	-do-	-do-	* Created Comprehensive Agricultural Plan and Multi Sectoral City Agricultural Devt. & Steering Committee for Ormoc City	-do-		500,000.00		500,000.00			A514-03

[Signature]

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
000-2-1-003-11	9. Construction of Shed for Farm Machineries, Equipments (and Garage for Service Vehicles)	-do-	-do-	-do-	1 shed for farm tractor & implements safe keeping - provision of Garage for 4wheel vehicles and motorcycles	-do-			1,200,000.00	1,200,000.00			
000-2-1-003-12	10. Fishery Resources Enhancement & Development Program 10.1 Establishment of Fish Attracting Device as Fishing Ground, Artificial Reef and Coral Reef Garden Projects 10.2 Promotion of Inland Aquaculture & Ornamental Fish Culture	-do-	-do-	-do-	Enhanced and developed fishery resources of Ormoc City Established various alternatives livelihood projects to fisherfolks of Ormoc City	Gen. Fund & Other Funding sources		1,280,000.00	2,000,000.00	3,280,000.00	2,000,000.00		
000-2-1-003-12	10.3 Provision of Fisherfolks Insurance Subsidy -Improvement of Freshwater Fish Hatchery & Grow-out Pond at Brgy. Macabug 10.4 Improvement of Agri-Fishery & Regulatory Service Center (CFMLU) at Port Area	CAO	1/1/2018	12/31/2018	- Provided fisherfolks insurance to mitigate fishery production losses and damages in subsidized scheme - Accessible and presentable center for delivery of Agri-fishery licensing and regulatory services at port area	Gen. Fund & Other Funding sources		100,000.00		100,000.00			
000-2-1-003-13	11. Establishment of Fish Port and Fish Landing Area and Wharves	CAO	1/1/2018	12/31/2018	Established a strategic fishport and landing area and wharves	-do-			3,000,000.00	3,000,000.00			
000-2-1-003-13	12. Construction of Perimeter Fence -AFTC, Brgy. Alegria -Integrated Demo Farm, Brgy. Macabug -Freshwater Fish Hatchery & grow-out pond, at Brgy.	-do-	-do-	-do-	Secured perimeter area of Ormoc- AFTC at Brgy. Alegria Integrated Agri- Fishery Demo Farm	-do-			10,000,000.00	10,000,000.00			

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
000-2-1-003-6-14	13. Renovation of City Nursery and Wood Vinegar Plant	-do-	-do-	-do-	100% operational city nursery and wood vinegar plant for production	-do-			1,000,000.00	1,000,000.00	500,000.00		
000-2-1-003-14	14. Implementation support for Post Harvest Facilities of Ormoc City	-do-	-do-	-do-	Renovation and improvements of Consolidation Center /Post Harvest Facilities and Agricultural Trampoline Projects in Ormoc City	Gen. Fund & Other Funding sources			1,000,000.00	1,000,000.00			
000-2-1-003-6-15	15 Agro-Reforestation, and Abaca Industry Project in Ormoc City	-do-	-do-	-do-	Established Agro-reforestation & Rehabilitated abaca industry	-do-		15,000,000.00	5,000,000.00	20,000,000.00	10,000,000.00		
000-2-1-003-15	16. Implementation Support to Cacao Production Development	-do-	-do-	-do-		-do-		1,000,000.00		1,000,000.00			
000-2-1-003-6-16	17. Implementation Support to Yolanda Rehabilitation and Reconstruction Program (YRRP) and other DA Program	CAO	1/1/2018	12/31/2018	More farmers and farmers association provided with livelihood assistance & restored more agri-fishery enterprise in Ormoc City	-do-		3,000,000.00	5,000,000.00	8,000,000.00			
000-2-1-003-16	18. Implementation Support to Good Agriculture Practice (GAP)	CAO	-do-	-do-	More GAP Accredited farmers/ Farmers Assoc./ Agri fishery enterprises for ormoc city	-do-		500,000.00		500,000.00			
000-2-1-003-6-17	19. Implementation Support to Rootcrop Production and Devt. Project	-do-	-do-	-do-	* Developed & expand rootcrop ind. For the city of Ormoc *Established market linkages & thereby increase farm family income	-do-		500,000.00		500,000.00			
000-2-1-003-17	20. Impvt. Of Freshwater Fish Hatchery	-do-	-do-	-do-		-do-		750,000.00		750,000.00			
000-2-1-003-6-18	21. Impvt. Of Agri- Fishery & Reg. Service Center	-do-	-do-	-do-		-do-		100,000.00		100,000.00			
000-2-1-015	XXXVIL CITY VETERINARY OFFICE	CVO	1/1/2018	12/31/2018		-do-	6,500,000.00	9,600,000.00	4,500,000.00	20,600,000.00			
000-2-1-015-1	Other Projects:												

[Signature]
CERTIFIED TRUE XEROX COPY

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office/ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
0000-2-1-015-2	A. Repair and Improvement of City Dog Pound	CVO	1/1/2018	12/31/2018	qty. of dog impounded; lessen qty. of stray dogs	-do-			1,000,000.00	1,000,000.00			
0000-2-1-015-3	B. Repair/ Improvement/ Expansion of the CVO	CVO	1/1/2018	12/31/2018	efficient delivery of basic service; clean & orderly working environment;	-do-			12,000,000.00	12,000,000.00	1,200,000.00		A112-02
0000-2-1-015-4	C. Establishment of Semen Processing Plant and Liquid	CVO	1/1/2018	12/31/2018	Efficient delivery of A.I Service and other technical veterinary	-do-			15,000,000.00	15,000,000.00	2,000,000.00		
0000-2-1-010-A	XXXXVIII. CITY ENGINEER'S OFFICE	CEO	1/1/2018	12/31/2018		GF	30,155,000.00	20,000,000.00	27,453,000.00	77,508,000.00			A224-02
0000-2-1-010-1	Repair and Maintenance and Other Projects					GF							
0000-2-1-010-2	1. Infrastructure Assets	-do-	-do-	-do-		GF		10,000,000.00		10,000,000.00			A224-02
0000-2-1-010-4	2. Maintenance of Roads & Bridges	-do-	-do-	-do-	City Road & Bridges Repaired & Maintained	-do-		10,000,000.00		10,000,000.00			A224-02
0000-2-1-010-5	3. Other Infrastructure Assets	CEO	1/1/2018	12/31/2018	Engy. Roads & Bridges Rehabilitated	-do-		10,000,000.00		10,000,000.00			A224-02
0000-2-1-010-6	4. Buildings	CEO	1/1/2018	12/31/2018	Govt. Bldgs. & Structures Repaired	-do-		10,000,000.00		10,000,000.00			A224-02
0000-2-1-010-7	5. Other Structures	-do-	-do-	-do-		-do-		10,000,000.00		10,000,000.00			
0000-2-1-010-8	6. Operation & Maint. Of JICA flood Mitigation Project	-do-	1/1/2018	12/31/2018	Operation & Maint. Of JICA flood Mitigation Project	Gen. Fund & Other Funding sources		5,000,000.00		5,000,000.00			
0000-2-1-010-8	XXXXX. OFFICE OF THE BUILDING OFFICIAL	OSO	-do-	-do-		GF	5,851,500.00	4,064,500.00	9,800,000.00	19,716,000.00			
0000-2-1-010-8-1	A. INFRASTRUCTURE												A634-03
0000-2-1-010-8-2	1. Reclamation & Devt. Project to Complement the Port Zone Delineation area	CPDO, PPA, CEO	1/1/2018	12/31/2018	Port Zone definition complimented	20% DF/ Others Funding Sources			340,000,000.00	340,000,000.00	170,000,000.00		A634-03
0000-2-1-010-8-3	2. Construction of Fishport		-do-	-do-	Fishport constructed	-do-			20,000,000.00	20,000,000.00	10,000,000.00		A634-03
0000-2-1-010-8-4	3. Construction of North & South Bound Bus/Jeepney Terminal	CPDO, CEO	-do-	-do-	North and South bound terminal	-do-			50,000,000.00	50,000,000.00	25,000,000.00		A634-06/ A511-02

John M.
CERTIFIED TRUE XEROX COPY

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
0000-2-1-010-8-5	4. Enhancement of City Roads, Public Bldgs. & Facilities in Accordance with Accessibility Law	CEO	-do-	-do-	City roads & Public bldgs. & facilities enhanced	-do-			34,000,000.00	34,000,000.00	17,000,000.00		A634-03
0000-2-1-010-8-6	5. Construction of Reclamation Roads and Bridges	CPDO, CEO, DENR, DPWH	-do-	-do-	Reclamation roads & bridges	-do-			340,000,000.00	340,000,000.00	170,000,000.00		A634-06
0000-2-1-010-8-7	6. Provision of Road Signages	Traffic Mgt, CEO	1/1/2018	12/31/2018		20% LF/ Others Funding Sources			6,700,000.00	6,700,000.00	3,350,000.00		A634-04
0000-2-1-010-8-8	7. Widening of Various City & Brgy. Roads and Bridges	GPDO, CEO, DPWH	-do-	-do-		-do-			34,000,000.00	34,000,000.00	17,000,000.00		A634-03
0000-2-1-010-8-9	8. Road Right of Way	CMO, CEO, CPDO	-do-	-do-		-do-			6,600,000.00	6,600,000.00	3,300,000.00		A634-03
0000-2-1-010-8-10	9. Road Opening/Road Rehab.	GPDO, CEO, DPWH	-do-	-do-		-do-			70,000,000.00	70,000,000.00	17,000,000.00		A224-02
0000-2-1-010-8-11	10. Widening of Bridges to More than two (2) Lanes w/ in Ormoc City	DPWH, Leyte 4th Dist Engg Office, CEO, CPDO	-do-	-do-	Bridges widened to more than 2 lanes	20% LF/ Others Funding Sources			25,000,000.00	25,000,000.00	12,500,000.00		A634=1
0000-2-1-010-8-12	11. Construction of Diversion Roads	-do-	-do-	-do-	Traffic decongestion	-do-			30,000,000.00	30,000,000.00	15,000,000.00		A634-01
0000-2-1-010-8-13	12. Widening of Ormoc-Davao-Milagros Road including Drainage (Road leading to Lake Danao- Tourist Destination)	CEO, CPDO	-do-	-do-		-do-			76,000,000.00	76,000,000.00	38,000,000.00		A511-02
0000-2-1-010-8-14	13. Comprehensive Parks Dev't. Program		-do-	-do-		-do-			30,000,000.00	30,000,000.00	15,000,000.00		A634-04
0000-2-1-010-8-15	14. Improvement of Ormoc Rotonda, at Simangan Junction	DPWH, Leyte 4th Dist Engg Office, CEO, CPDO, Tourism Council	-do-	-do-	Ormoc rotonda at Simangan Junction Improved	-do-			1,000,000.00	1,000,000.00	500,000.00		A634-04
0000-2-1-010-8-16	15. Construction of Pedestrian Overpass within Ormoc City	CEO	-do-	-do-	Pedestrian overpass constructed	-do-			10,000,000.00	10,000,000.00	5,000,000.00		A424-13
0000-2-1-010-8-17	16. Land / Site Dev't. Of Resettlement Areas	CEO, CPDO	-do-	-do-	Resettlement areas developed	-do-			17,000,000.00	17,000,000.00	8,500,000.00		A511-02
0000-2-1-010-8-18	17. Construction of Ormoc City Convention Center	CEO, CPDO	-do-	-do-	Ormoc City convention center constructed	-do-			250,000,000.00	250,000,000.00	125,000,000.00		A514=03

John
CERTIFIED TRUE XEROX COPY

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office \ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
800-2-1-010-8-19	18. Improvement of Senior Citizen Center	CSWDO, CEO, CPDO	-do-	-do-	Senior Citizen Center Improved	-do-			1,000,000.00	1,000,000.00	500,000.00		A511-02
800-2-1-010-8-20	19. Const. of Archive and Storage Building, Equipment & Facilities	CEO, CPDO	-do-	-do-		-do-			30,000,000.00	30,000,000.00	15,000,000.00		A511-02
800-2-1-010-8-21	20. Construction of Warehouse bldg. for Construction Materials	GSD	-do-	-do-	Warehouse for construction materials constructed	-do-			20,000,000.00	20,000,000.00	10,000,000.00		A511-02
800-2-1-010-8-22	21. Construction of Storage Bldg. for Preposition Goods	CDRRM, CPDO, CEO, CSWDO	-do-	-do-	Storage bldg. constructed	-do-			10,000,000.00	10,000,000.00	5,000,000.00		A511-02
800-2-1-010-8-23	22. Proposed Two (2) Storey LGU Multipurpose Bldgs.	GSD, CEO, CMO	-do-	-do-	Multipurpose Bldg.	20% DF/ Others Funding Sources			25,000,000.00	25,000,000.00	12,500,000.00		none
800-2-1-010-8-24	23. Land Tilling of Govt. Properties	GSD, CEO, CMO	-do-	-do-	Tilled Govt. Properties	-do-			334,000.00	334,000.00	167,000.00		A511-02
800-2-1-010-8-25	24. Construction of Fuel Storage Tank	CEO, GSD	-do-	-do-	Fuel storage tank construction	-do-			1,000,000.00	1,000,000.00	500,000.00		A511-02
800-2-1-010-8-26	25. Completion of Ormoc City Hospital & Facilities	GSD, CPDO, CEO, CHO	-do-	-do-	Ormoc City Hospital & Facilities completed	-do-			20,000,000.00	20,000,000.00	10,000,000.00		A212-06/ A214-04
800-2-1-010-8-27	26. Septage Management Program	ENRD, CEO, CPDO, Marikina	-do-	-do-	Improved Sanitation while reducing the prevalence of waterborne diseases	-do-			30,000,000.00	30,000,000.00	15,000,000.00		A224-02
800-2-1-010-8-28	27. Dev't/ Impvt. of Linear Parks Along Waterways	CPDO, DPWH, CEO, JICA, Brgy.	-do-	-do-	Linear Parks along waterways developed & improved	-do-			5,000,000.00	5,000,000.00	2,500,000.00		none
800-2-1-010-8-29	28. Lot Acquisition for the following:	CMO, SP, CPDO	-do-	-do-	Lot purchased for various Govt. Projects	-do-			170,000,000.00	170,000,000.00	35,000,000.00		
800-2-1-010-8-30	a. Public Cemetery	CPDO, LCR, CEO	-do-	-do-									
800-2-1-010-8-31	b. LGU Employees Housing Phase II	CPDO, GSD, CEO	-do-	-do-	LGU Employees Housing Phase II								A511-02/ A424-13
800-2-1-010-8-32	c. Open Space/ Parks/ Plazas	CPDO, GSD	-do-	-do-	Open Space/ Parks/ Plazas								-do-
800-2-1-010-8-33	d. Evacuation Centers at Various Brgys.	CDRRM, CEO, CSWD	-do-	-do-	Evacuation Centers at Various Brgys.								-do-
800-2-1-010-8-34	e. Road Right of Way	CPDO, CEO	-do-	-do-	Road Right of Way								-do-
800-2-1-010-8-35	f. Relocation Site	CPDO/ CEO, CSWDO	-do-	-do-	Relocation Site								-do-
800-2-1-010-8-36	g. Lot for Drilling & Production Well	ORWASA	-do-	-do-	Lot for Drilling & Production Well								-do-

Isidro
CERTIFIED TRUE XEROX COPY

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	
8800-2-1-010-8-37	h. North & South Bound Bus Terminal	CPDO/CEO			North & South Bound Terminal								-do-
8800-2-1-010-8-38	i. Other Govt. Bldgs. & Facilities	CPDO/CEO			Other Govt. Bldgs. & Facilities								A511-02
8800-2-1-010-8-39	29. Rehab./ Imprv't. of Ormoc City Technological Manpower Training & Research Center (OCTMTRC)	CEO	1/1/2018	12/31/2018	Ormoc City Technological Manpower Training & Research Center (OCTMTRC)	Gen. Fund & Other Funding sources			20,000,000.00	20,000,000.00	10,000,000.00		A511-02
8800-2-1-010-8-40	30. Rehab./Improvement of City Hall Bldg. Equipmt. & Facilities	-do-	-do-	-do-	City Hall Bldg. Equipmt. And Facilities	-do-			55,000,000.00	55,000,000.00	27,500,000.00		A511-02
8800-2-1-010-8-41	31. Construction of Cold Storage Facility @ Bagsakan Center	-do-	-do-	-do-	Cold Storage Facility @ Bagsakan Center	-do-			20,000,000.00	20,000,000.00	10,000,000.00		A511-02
8800-2-1-010-8-42	32. Const./ Renovation/ Repair/ Improvement Public Library	-do-	-do-	-do-	Public Library bldg.	-do-			20,000,000.00	20,000,000.00	10,000,000.00		A511-02
8800-2-1-010-8-43	33. Const. of Working Area of CEO Compound	-do-	-do-	-do-		-do-			1,000,000.00	1,000,000.00	500,000.00		A511-02
8800-2-1-010-8-44	34. Const. / Repair of Other Public Bldgs. & Facilities	-do-	-do-	-do-		-do-			100,000,000.00	100,000,000.00	50,000,000.00		A511-02
8800-2-1-010-8-45	35. Construction of CSWDO Storage Bldg.	-do-	-do-	-do-	CSWDO Storage Bldg.	GF			10,000,000.00	10,000,000.00	5,000,000.00		A511-02
8800-2-1-010-8-46	36. Construction of GSO Warehouse/ Bodegas	-do-	-do-	-do-	GSO Warehouse/ Bodegas	-do-			10,000,000.00	10,000,000.00	5,000,000.00		A511-02
8800-2-1-010-8-47	38. Housing & Community Development Program	CEO, CPDO, CMO, CSWDO	-do-	-do-	Housing & Community Dev't Program	NHA, GF & Other Funding sources			1,000,000,000.00	1,000,000,000.00			
8800-2-1-010-8-48	40. Ormoc Water Supply System Development program	ORWASA, CMO, CPDO	-do-	-do-	Ormoc Water Supply System Development program	Natl. Fund & Other Funding sources			2,200,000,000.00	2,200,000,000.00	2,200,000,000.00		
8800-2-1-010-8-49	41. Const. / Imprv't./ Rehab of Drainage & Sewerage System	CEO/DPWH	-do-	-do-	Const. / Imprv't./ Rehab of Drainage & Sewerage System	20%DF & Other Funding Sources			30,000,000.00	30,000,000.00	30,000,000.00		
8800-2-2-03-3	42. ICT Program	CPDO /IT.	-do-	-do-		-do-			20,000,000.00	20,000,000.00			
SUB TOTAL							690,156,200.00	1,193,376,000.00	7,182,278,850.00	9,065,811,050.00			

Shehz
 CERTIFIED TRUE XEROX COPY

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	OTHER INFRASTRUCTURE PROGRAM												
	SOCIAL DEVELOPMENT												
3000-2-1-017-2	I. Installation & Repair/Rehab of Street Lightings		Jan 1	Dec 31	20% DF / Other funding sources								
3000-2-1-017-2-1	Brgy. Alegria	GSD	-do-	-do-	-do-				300,000.00	300,000.00	60,000.00		A514-03
3000-2-1-017-2-2	Brgy. Alta Vista	GSD	-do-	-do-	-do-				8,000,000.00	8,000,000.00	1,600,000.00		A514-03
3000-2-1-017-2-3	Brgy. Bagong Buhay	GSD	-do-	-do-	-do-				60,000.00	60,000.00	12,000.00		A514-03
3000-2-1-017-2-4	Brgy. Cabulihan	GSD	-do-	-do-	-do-				800,000.00	800,000.00	160,000.00		A514-03
3000-2-1-017-2-5	Brgy. Cabezon-an	GSD	-do-	-do-	-do-				500,000.00	500,000.00	100,000.00		A514-03
3000-2-1-017-2-6	Brgy. Calmon	GSD	-do-	-do-	-do-				1,500,000.00	1,500,000.00	300,000.00		A514-03
3000-2-1-017-2-7	Brgy. Cogon	GSD	-do-	-do-	-do-				1,000,000.00	1,000,000.00	200,000.00		A514-03
3000-2-1-017-2-8	Brgy. Concepcion	GSD	-do-	-do-	-do-				10,800,000.00	10,800,000.00	2,160,000.00		A514-03
3000-2-1-017-2-8	Brgy. Curva	GSD	-do-	-do-	-do-				10,000.00	10,000.00	2,000.00		A514-03
3000-2-1-017-2-10	Brgy. Danhug	GSD	-do-	-do-	-do-				200,000.00	200,000.00	40,000.00		A514-03
3000-2-1-017-2-11	Brgy. Doña Feliza Media	GSD	-do-	-do-	-do-				1,000,000.00	1,000,000.00	200,000.00		A514-03
3000-2-1-017-2-12	Brgy. Gace	GSD	-do-	-do-	-do-				500,000.00	500,000.00	100,000.00		A514-03
3000-2-1-017-2-13	Brgy. Green Valley	GSD	-do-	-do-	-do-				300,000.00	300,000.00	60,000.00		A514-03
3000-2-1-017-2-14	Brgy. Guinligui-an	GSD	-do-	-do-	-do-				540,000.00	540,000.00	108,000.00		A514-03
3000-2-1-017-2-15	Brgy. Hibunon	GSD	-do-	-do-	-do-				500,000.00	500,000.00	100,000.00		A514-03
3000-2-1-017-2-16	Brgy. Hugpa	GSD	-do-	-do-	-do-				500,000.00	500,000.00	100,000.00		A514-03
3000-2-1-017-2-17	Brgy. Lao	GSD	-do-	-do-	-do-				10,000,000.00	10,000,000.00	2,000,000.00		A514-03
3000-2-1-017-2-18	Brgy. Libertad	GSD	-do-	-do-	-do-				1,000,000.00	1,000,000.00	200,000.00		A514-03
3000-2-1-017-2-19	Brgy. Lilo-an	GSD	-do-	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00		A514-03
3000-2-1-017-2-20	Brgy. Linao	GSD	-do-	-do-	-do-				4,700,000.00	4,700,000.00	940,000.00		A514-03
3000-2-1-017-2-21	Brgy. Luna	GSD	-do-	-do-	-do-				4,000,000.00	4,000,000.00	800,000.00		A514-03
3000-2-1-017-2-22	Brgy. Macabug	GSD	-do-	-do-	-do-				6,000,000.00	6,000,000.00	1,200,000.00		A514-03
3000-2-1-017-2-23	Brgy. Nasunogan	GSD	-do-	-do-	-do-				300,000.00	300,000.00	60,000.00		A514-03
3000-2-1-017-2-24	Brgy. Nueva Vista	GSD	-do-	-do-	-do-				300,000.00	300,000.00	60,000.00		A514-03

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-2-1-017-2-25	Brgy. Palag	GSD	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A514-03
3000-2-1-017-2-26	Brgy. Quezon Jr.	GSD	-do-	-do-		-do-			3,000,000.00	3,000,000.00	600,000.00		A514-03
3000-2-1-017-2-27	Brgy. Salvacion	GSD	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A514-03
3000-2-1-017-2-28	Brgy. San Isidro	GSD	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A514-03
3000-2-1-017-2-29	Brgy. San Pablo	GSD	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A514-03
3000-2-1-017-2-30	Brgy. San Juan	GSD	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A514-03
3000-2-1-017-2-31	Brgy. San Jose	GSD	-do-	-do-		-do-			300,000.00	300,000.00	60,000.00		A514-03
3000-2-1-017-2-32	Brgy. Sumangga	GSD	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A514-03
3000-2-1-017-2-33	Brgy. Tambulid	GSD	-do-	-do-		-do-			1,500,000.00	1,500,000.00	300,000.00		A514-03
3000-2-1-017-2-34	Brgy. Valencia	GSD	-do-	-do-		-do-			16,000,000.00	16,000,000.00	3,200,000.00		A514-03
3000-2-1-017-2-35	Brgy. District 28	GSD	-do-	-do-		-do-			800,000.00	800,000.00	160,000.00		A514-03
3000-2-1-017-2-36	Other Brgys	GSD	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A514-03
8000-2-1-010-C	II. Construction, Repair, Improvement & Renovation of Facilities in Socio-Cultural & Sports Development		Jan 1	Dec 31		20% DF / Other funding sources				-			
8000-2-1-010-C1	1. Covered Court/ Evacuation Center & Facilities												
8000-2-1-010-C2	Brgy. Alegria	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-C3	Brgy. Alta Vista	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-C4	Brgy. Bagong Buhey	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C5	Brgy. Cabulihan	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C6	Brgy. Cabezon-an	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C7	Brgy. Cogon	CEO	-do-	-do-		-do-			6,000,000.00	6,000,000.00	1,200,000.00		A511-02
8000-2-1-010-C8	Brgy. Calmon	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A511-02
8000-2-1-010-C9	Brgy. Concepcion	CEO	-do-	-do-		-do-			3,000,000.00	3,000,000.00	600,000.00		A511-02
8000-2-1-010-C10	Brgy. Doña Feliza Mejia	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C11	Brgy. Gaas	CEO	-do-	-do-		-do-			700,000.00	700,000.00	140,000.00		A511-02
8000-2-1-010-C12	Brgy. Green Valley	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A511-02

John
CERTIFIED TRUE XEROX COPY

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-2-1-010-C13	Brgy. Guinligui-an	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A511-02
8000-2-1-010-C14	Brgy. Hibunaon	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C15	Brgy. Hugpa	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A511-02
8000-2-1-010-C16	Brgy. Lao	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C17	Brgy. Licuna	CEO	-do-	-do-		-do-			700,000.00	700,000.00	140,000.00		A511-02
8000-2-1-010-C18	Brgy. Lilo-an	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C19	Brgy. Linao	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C20	Brgy. Luna	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C21	Brgy. Macabug	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C22	Brgy. Mahayag	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C23	Brgy. Margen	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C24	Brgy. Milagro	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C25	Brgy. Nasunogan	CEO	-do-	-do-		-do-			3,000,000.00	3,000,000.00	600,000.00		A511-02
8000-2-1-010-C26	Brgy. Nueva Vista	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A511-02
8000-2-1-010-C27	Brgy. Palag	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C28	Brgy. Puria	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C29	Brgy. RM Tan	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C30	Brgy. Salvacion	CEO	-do-	-do-		-do-			4,000,000.00	4,000,000.00	800,000.00		A511-02
8000-2-1-010-C31	Brgy. San Antonio	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C32	Brgy. San Isidro	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C33	Brgy. San Pablo	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C34	Brgy. San Jose	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C35	Brgy. Sumangga	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C36	Brgy. Tambulid	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C37	Brgy. Valencia	CEO	-do-	-do-		-do-			4,000,000.00	4,000,000.00	800,000.00		A511-02
8000-2-1-010-C38	Brgy. District 22	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A511-02
8000-2-1-010-C39	Brgy. District 24	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-C40	Brgy. District 29	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-1-010-C41	Other Brgys	GSD	-do-	-do-		-do-			64,000,000.00	64,000,000.00	12,800,000.00		A511-02

Idar
CERTIFIED TRUE XEROX COPY

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-2-1-010-C42	2. Recreation/ Playground/Park												
8000-2-1-010-C43	Brgy. Alegria	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A511-02
8000-2-1-010-C44	Brgy. Curva	CEO	-do-	-do-		-do-			200,000.00	200,000.00	40,000.00		A511-02
8000-2-1-010-C45	Brgy. Milagro	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A511-02
8000-2-1-010-C46	Brgy. Pateg	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A511-02
8000-2-1-010-C47	Other Brgys	GSD	-do-	-do-		-do-			3,000,000.00	3,000,000.00	600,000.00		A511-02
8000-2-1-010-E	III. Construction, Repair, Renovation, Improvement of School Bldgs. & Facilities.		Jan 1	Dec 31		20% DF / Other funding sources							
8000-2-1-010-E1	Brgy. Bagong Buhay	CEO	-do-	-do-		-do-			6,000,000.00	6,000,000.00	1,200,000.00		A424-11
8000-2-1-010-E2	Brgy. Cogon	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-E3	Brgy. Calmon	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-E4	Brgy. Curva	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A424-11
8000-2-1-010-E5	Brgy. Green Valley	CEO	-do-	-do-		-do-			4,800,000.00	4,800,000.00	960,000.00		A424-11
8000-2-1-010-E6	Brgy. Hiburdon	CEO	-do-	-do-		-do-			1,500,000.00	1,500,000.00	300,000.00		A424-11
8000-2-1-010-E7	Brgy. Leo	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A424-11
8000-2-1-010-E8	Brgy. Libertad	CEO	-do-	-do-		-do-			6,000,000.00	6,000,000.00	1,200,000.00		A424-11
8000-2-1-010-E9	Brgy. Lilo-an	CEO	-do-	-do-		-do-			3,000,000.00	3,000,000.00	600,000.00		A424-11
8000-2-1-010-E10	Brgy. San Pablo	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-E11	Brgy. San Jose	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-E12	Other Brgys	CEO	-do-	-do-		-do-			50,000,000.00	50,000,000.00	10,000,000.00		A424-11
8000-2-1-010-F	IV. Construction, Repair, Improvement of Health Buildings & Facilities		Jan 1	Dec 31		20% DF / Other funding sources							

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-2-1-010-F1	Brgy. Alta Vista	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A424-11
8000-2-1-010-F2	Brgy. Cabaon-an	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-F3	Brgy. Calmon	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-F4	Brgy. Concepcion	CEO	-do-	-do-		-do-			800,000.00	800,000.00	160,000.00		A424-11
8000-2-1-010-F5	Brgy. Don F. Lamazabel	CEO	-do-	-do-		-do-			300,000.00	300,000.00	60,000.00		A424-11
8000-2-1-010-F6	Brgy. Green Valley	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-F7	Brgy. Guintigui-an	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A424-11
8000-2-1-010-F8	Brgy. Hibunon	CEO	-do-	-do-		-do-			600,000.00	600,000.00	120,000.00		A424-11
8000-2-1-010-F9	Brgy. Hugpa	CEO	-do-	-do-		-do-			3,000,000.00	3,000,000.00	600,000.00		A424-11
8000-2-1-010-F10	Brgy. Lao	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A424-11
8000-2-1-010-F11	Brgy. Liboma	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A424-11
8000-2-1-010-F12	Brgy. Lilo-en	CEO	-do-	-do-		-do-			2,200,000.00	2,200,000.00	440,000.00		A424-11
8000-2-1-010-F13	Brgy. Luna	CEO	-do-	-do-		-do-			3,500,000.00	3,500,000.00	700,000.00		A424-11
8000-2-1-010-F14	Brgy. Mahayag	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A424-11
8000-2-1-010-F15	Brgy. Mergen	CEO	-do-	-do-		-do-			12,000,000.00	12,000,000.00	2,400,000.00		A424-11
8000-2-1-010-F16	Brgy. Milagro	CEO	-do-	-do-		-do-			300,000.00	300,000.00	60,000.00		A424-11
8000-2-1-010-F17	Brgy. Nasunogan	CEO	-do-	-do-		-do-			100,000.00	100,000.00	20,000.00		A424-11
8000-2-1-010-F18	Brgy. Naungan	CEO	-do-	-do-		-do-			150,000.00	150,000.00	30,000.00		A424-11
8000-2-1-010-F19	Brgy. Punta	CEO	-do-	-do-		-do-			450,000.00	450,000.00	90,000.00		A424-11
8000-2-1-010-F20	Brgy. Quezon Jr.	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A424-11
8000-2-1-010-F21	Brgy. RM Tan	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A424-11
8000-2-1-010-F22	Brgy. San Antonio	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A424-11
8000-2-1-010-F23	Brgy. San Isidro	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A424-11
8000-2-1-010-F24	Brgy. San Pablo	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-F25	Brgy. San Jose	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-F26	Brgy. Sumangga	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-F27	Brgy. Tambullid	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-F28	Brgy. District 12	CEO	-do-	-do-		-do-			700,000.00	700,000.00	140,000.00		A424-11

John Doe
CERTIFIED TRUE XEROX COPY

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-2-1-010-F28	Brgy. District 28	CEO	-do-	-do-		-do-			300,000.00	300,000.00	60,000.00		A424-11
8000-2-1-010-F30	Other Brgys	CEO	-do-	-do-		-do-			30,000,000.00	30,000,000.00	6,000,000.00		A424-11
8000-2-1-010-G	V. Construction, Repair, Improv't of Public Buildings, Structure & Facilities		Jan 1	Dec 31		20% OF / Other funding sources							
8000-2-1-010-G1	1. Multi-Purpose Bldg.												
8000-2-1-010-G2	Brgy. Alegria	CEO	-do-	-do-		-do-			1,500,000.00	1,500,000.00	300,000.00		A511-02
8000-2-1-010-G3	Brgy. Alta Vista	CEO	-do-	-do-		-do-			13,000,000.00	13,000,000.00	2,600,000.00		A511-02
8000-2-1-010-G4	Brgy. Bagong Buhay	CEO	-do-	-do-		-do-			750,000.00	750,000.00	150,000.00		A511-02
8000-2-1-010-G5	Brgy. Cogon	CEO	-do-	-do-		-do-			1,500,000.00	1,500,000.00	300,000.00		A511-02
8000-2-1-010-G6	Brgy. Calmon	CEO	-do-	-do-		-do-			3,000,000.00	3,000,000.00	600,000.00		A511-02
8000-2-1-010-G7	Brgy. Concepcion	CEO	-do-	-do-		-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-G8	Brgy. Danhug	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A511-02
8000-2-1-010-G9	Brgy. Doña Paz Media	CEO	-do-	-do-		-do-			12,000,000.00	12,000,000.00	2,400,000.00		A511-02
8000-2-1-010-G10	Brgy. Don F. Llorazabal	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A511-02
8000-2-1-010-G11	Brgy. Gass	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A511-02
8000-2-1-010-G12	Brgy. Green Valley	CEO	-do-	-do-		-do-			400,000.00	400,000.00	80,000.00		A511-02
8000-2-1-010-G13	Brgy. Guintigui-an	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-G14	Brgy. Hibunaon	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-G15	Brgy. Hugpa	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A511-02
8000-2-1-010-G16	Brgy. Linao	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-G17	Brgy. Luna	CEO	-do-	-do-		-do-			3,000,000.00	3,000,000.00	600,000.00		A511-02
8000-2-1-010-G18	Brgy. Macabug	CEO	-do-	-do-		-do-			1,300,000.00	1,300,000.00	260,000.00		A511-02
8000-2-1-010-G19	Brgy. Mahayag	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A511-02
8000-2-1-010-G20	Brgy. Margen	CEO	-do-	-do-		-do-			15,000,000.00	15,000,000.00	3,000,000.00		A511-02
8000-2-1-010-G21	Brgy. Nasunogan	CEO	-do-	-do-		-do-			800,000.00	800,000.00	160,000.00		A511-02
8000-2-1-010-G22	Brgy. Naungan	CEO	-do-	-do-		-do-			600,000.00	600,000.00	120,000.00		A511-02

[Signature]
CERTIFIED TRUE XEROX COPY

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-2-1-010-G23	Brgy. Nueva Vista	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A511-02
8000-2-1-010-G24	Brgy. Palag	CEO	-do-	-do-		-do-			5,500,000.00	5,500,000.00	1,100,000.00		A511-02
8000-2-1-010-G25	Brgy. Quezon Jr.	CEO	-do-	-do-		-do-			1,250,000.00	1,250,000.00	250,000.00		A511-02
8000-2-1-010-G26	Brgy. RM Tan	CEO	-do-	-do-		-do-			9,000,000.00	9,000,000.00	1,800,000.00		A511-02
8000-2-1-010-G27	Brgy. Salvacion	CEO	-do-	-do-		-do-			4,000,000.00	4,000,000.00	800,000.00		A511-02
8000-2-1-010-G28	Brgy. San Antonio	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A511-02
8000-2-1-010-G29	Brgy. San Isidro	CEO	-do-	-do-		-do-			1,800,000.00	1,800,000.00	360,000.00		A511-02
8000-2-1-010-G30	Brgy. San Pablo	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A511-02
8000-2-1-010-G31	Brgy. San Juan	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,500,000.00		A511-02
8000-2-1-010-G32	Brgy. San Jose	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A511-02
8000-2-1-010-G33	Brgy. Sumangga	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,500,000.00		A511-02
8000-2-1-010-G34	Brgy. District 6	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A511-02
8000-2-1-010-G35	Brgy. District 10	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A511-02
8000-2-1-010-G36	Brgy. District 12	CEO	-do-	-do-		-do-			800,000.00	800,000.00	160,000.00		A511-02
8000-2-1-010-G37	Brgy. District 13	CEO	-do-	-do-		-do-			3,500,000.00	3,500,000.00	700,000.00		A511-02
8000-2-1-010-G38	Brgy. District 19	CEO	-do-	-do-		-do-			4,000,000.00	4,000,000.00	800,000.00		A511-02
8000-2-1-010-G39	Brgy. District 20	CEO	-do-	-do-		-do-			4,000,000.00	4,000,000.00	800,000.00		A511-02
8000-2-1-010-G40	Brgy. District 22	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A511-02
8000-2-1-010-G41	Brgy. District 24	NGO/CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A511-02
8000-2-1-010-G42	Brgy. District 28	CEO	-do-	-do-		-do-			2,400,000.00	2,400,000.00	480,000.00		A511-02
8000-2-1-010-G43	Brgy. District 29	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A511-02
8000-2-1-010-G44	Other Brgys	CEO	-do-	-do-		-do-			20,000,000.00	20,000,000.00	4,000,000.00		A511-02
8000-2-1-010-H	2. Brgy. Hall												
8000-2-1-010-H1	Brgy. Bagong Buhay	CEO	-do-	-do-		-do-			4,000,000.00	4,000,000.00	800,000.00		A511-02
8000-2-1-010-H2	Brgy. Cabezon-an	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-H3	Brgy. Cabulihan	CEO	-do-	-do-		-do-			50,000.00	50,000.00	10,000.00		A511-02
8000-2-1-010-H4	Brgy. Calmon	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-H5	Brgy. Danhug	CEO	-do-	-do-		-do-			150,000.00	150,000.00	30,000.00		A511-02

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-2-1-010-H6	Brgy. Quazon Jr.	CEO	-do-	-do-	-do-	-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-H7	Brgy. Guinligui-an	CEO	-do-	-do-	-do-	-do-			1,200,000.00	1,200,000.00	240,000.00		A511-02
8000-2-1-010-H8	Brgy. Hibunaon	CEO	-do-	-do-	-do-	-do-			500,000.00	500,000.00	100,000.00		A511-02
8000-2-1-010-H9	Brgy. Lilo-an	CEO	-do-	-do-	-do-	-do-			1,500,000.00	1,500,000.00	300,000.00		A511-02
8000-2-1-010-H10	Brgy. Mahayag	CEO	-do-	-do-	-do-	-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-H11	Brgy. Punta	CEO	-do-	-do-	-do-	-do-			5,000,000.00	5,000,000.00	1,000,000.00		A511-02
8000-2-1-010-H12	Brgy. San Jose	CEO	-do-	-do-	-do-	-do-			150,000.00	150,000.00	30,000.00		A511-02
8000-2-1-010-H13	Brgy. San Pablo	CEO	-do-	-do-	-do-	-do-			2,000,000.00	2,000,000.00	400,000.00		A511-02
8000-2-1-010-H14	Brgy. Sumangga	CEO	-do-	-do-	-do-	-do-			900,000.00	900,000.00	180,000.00		A511-02
8000-2-1-010-H15	Other Brgys	CEO	-do-	-do-	-do-	-do-			20,000,000.00	20,000,000.00	4,000,000.00		A511-02
8000-2-1-010-I	3. Brgy. Outpost/Walking Sheds												
8000-2-1-010-I1	Brgy. Alegria	CEO	-do-	-do-	-do-	-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-I2	Brgy. Alta Vista	CEO	-do-	-do-	-do-	-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-I3	Brgy. Cabaon-an	CEO	-do-	-do-	-do-	-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-I4	Brgy. Cebuñhan	CEO	-do-	-do-	-do-	-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-I5	Brgy. Calmon	CEO	-do-	-do-	-do-	-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-I6	Brgy. Denhug	CEO	-do-	-do-	-do-	-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-I7	Brgy. District 10	CEO	-do-	-do-	-do-	-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-I8	Brgy. District 12	CEO	-do-	-do-	-do-	-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-I9	Brgy. District 13	CEO	-do-	-do-	-do-	-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-I10	Brgy. District 21	CEO	-do-	-do-	-do-	-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-I11	Brgy. District 22	CEO	-do-	-do-	-do-	-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-I12	Brgy. District 24	CEO	-do-	-do-	-do-	-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-I13	Brgy. District 29	CEO	-do-	-do-	-do-	-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-I14	Brgy. Don F. Larrazabal	CEO	-do-	-do-	-do-	-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-I15	Brgy. Green Valley	CEO	-do-	-do-	-do-	-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-I16	Brgy. Guinligui-an	CEO	-do-	-do-	-do-	-do-			600,000.00	600,000.00	120,000.00		A511-02

Jhaden
CERTIFIED TRUE XEROX COPY

[Signature]

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-2-1-010-117	Brgy. Hibunaon	CEO	-do-	-do-		-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-118	Brgy. Hugga	CEO	-do-	-do-		-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-119	Brgy. Lao	CEO	-do-	-do-		-do-			6,000,000.00	6,000,000.00	1,200,000.00		A511-02
8000-2-1-010-120	Brgy. Lilo-an	CEO	-do-	-do-		-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-121	Brgy. Milagro	CEO	-do-	-do-		-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-122	Brgy. Neungan	CEO	-do-	-do-		-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-123	Brgy. Nueva Vista	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A511-02
8000-2-1-010-124	Brgy. Palag	CEO	-do-	-do-		-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-125	Brgy. Quezon Jr.	CEO	-do-	-do-		-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-126	Brgy. Salvacion	CEO	-do-	-do-		-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-127	Brgy. San Jose	CEO	-do-	-do-		-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-128	Brgy. San Pablo	CEO	-do-	-do-		-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-129	Brgy. Sumangga	CEO	-do-	-do-		-do-			600,000.00	600,000.00	120,000.00		A511-02
8000-2-1-010-130	Other Brgys	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A511-02
8000-2-1-010-J	4. Day Care Center												
8000-2-1-010-J1	Brgy. Alegria	CEO	-do-	-do-		-do-			1,800,000.00	1,800,000.00	360,000.00		A424-11
8000-2-1-010-J2	Brgy. Alta Vista	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A424-11
8000-2-1-010-J3	Brgy. Cabaon-an	CEO	-do-	-do-		-do-			1,500,000.00	1,500,000.00	300,000.00		A424-11
8000-2-1-010-J4	Brgy. Cebulihan	CEO	-do-	-do-		-do-			300,000.00	300,000.00	60,000.00		A424-11
8000-2-1-010-J5	Brgy. Catmon	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-J6	Brgy. Concepcion	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-J7	Brgy. Curva	CEO	-do-	-do-		-do-			800,000.00	800,000.00	160,000.00		A424-11
8000-2-1-010-J8	Brgy. Danhug	CEO	-do-	-do-		-do-			200,000.00	200,000.00	40,000.00		A424-11
8000-2-1-010-J9	Brgy. District 10	CEO	-do-	-do-		-do-			250,000.00	250,000.00	50,000.00		A424-11
8000-2-1-010-J10	Brgy. District 28	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A424-11

John
CERTIFIED TRUE XEROX COPY

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-2-1-010-J11	Brgy. Doña Feliza Mejia	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A424-11
8000-2-1-010-J12	Brgy. Don F. Larrazabel	CEO	-do-	-do-		-do-			200,000.00	200,000.00	40,000.00		A424-11
8000-2-1-010-J13	Brgy. Green Valley	CEO	-do-	-do-		-do-			400,000.00	400,000.00	80,000.00		A424-11
8000-2-1-010-J15	Brgy. Guinigui-an	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-J15	Brgy. Hibunaon	CEO	-do-	-do-		-do-			800,000.00	800,000.00	160,000.00		A424-11
8000-2-1-010-J16	Brgy. Lao	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A424-11
8000-2-1-010-J17	Brgy. Lilo-an	CEO	-do-	-do-		-do-			1,015,000.00	1,015,000.00	203,000.00		A424-11
8000-2-1-010-J18	Brgy. Macabug	CEO	-do-	-do-		-do-			200,000.00	200,000.00	40,000.00		A424-11
8000-2-1-010-J19	Brgy. Nasunogan	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-J20	Brgy. Naungan	CEO	-do-	-do-		-do-			250,000.00	250,000.00	50,000.00		A424-11
8000-2-1-010-J21	Brgy. Quezon Jr.	CEO	-do-	-do-		-do-			1,500,000.00	1,500,000.00	300,000.00		A424-11
8000-2-1-010-J22	Brgy. Salvacion	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-J23	Brgy. San Antonio	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A424-11
8000-2-1-010-J24	Brgy. San Jose	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A424-11
8000-2-1-010-J25	Brgy. San Juan	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A424-11
8000-2-1-010-J26	Brgy. Sumangga	CEO	-do-	-do-		-do-			400,000.00	400,000.00	80,000.00		A424-11
8000-2-1-010-J27	Brgy. Valencia	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-1-010-J28	Other Brgys	CEO	-do-	-do-		-do-			15,000,000.00	15,000,000.00	3,000,000.00		A424-11
8000-2-1-010-K	5. Perimeter Fence												
8000-2-1-010-K1	Brgy. Cogon	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-K2	Brgy. Catmon	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-K3	Brgy. Concepcion	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-K4	Brgy. Curva	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-K5	Brgy. District 28	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-2-1-010-K6	Brgy. Doña Feliza Mejia	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-K7	Brgy. Ga-as	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-K8	Brgy. Lilo-an	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-K9	Brgy. Luna	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-K10	Brgy. Macabug	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-K11	Brgy. Nasunogan	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-K12	Brgy. Quezon Jr.	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-K13	Brgy. San Jose	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-K14	Brgy. San Juan	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-K15	Brgy. Sumangga	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-K16	Brgy. Valencia	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-1-010-K17	Other Brgys	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A511-02
ECONOMIC DEVELOPMENT													
8000-2-1-010-L	VL Bridges/Box Culvert & Railways		Jan 1	Dec 31		20% DF / Other funding sources							
8000-2-1-010-L1	Brgy. Alta Vista	CEO	-do-	-do-		-do-			300,000.00	300,000.00	60,000.00		A424-02
8000-2-1-010-L2	Brgy. Green Valley	CEO	-do-	-do-		-do-			300,000.00	300,000.00	60,000.00		A424-02
8000-2-1-010-L3	Brgy. Hibunson	CEO	-do-	-do-		-do-			4,200,000.00	4,200,000.00	840,000.00		A424-02
8000-2-1-010-L4	Brgy. Lao	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A424-02
8000-2-1-010-L5	Brgy. Libertad	CEO	-do-	-do-		-do-			4,000,000.00	4,000,000.00	800,000.00		A424-02
8000-2-1-010-L6	Brgy. Licuana	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A424-02
8000-2-1-010-L7	Brgy. Naungan	CEO	-do-	-do-		-do-			925,000.00	925,000.00	185,000.00		A424-02
8000-2-1-010-L8	Brgy. Salvacion	CEO	-do-	-do-		-do-			10,650,000.00	10,650,000.00	2,130,000.00		A424-02
8000-2-1-010-L9	Brgy. San Juan	CEO	-do-	-do-		-do-			14,000,000.00	14,000,000.00	2,800,000.00		A424-02

John
CERTIFIED TRUE XEROX COPY

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-2-1-010-L10	Other Brgys	CEO	-do-	-do-		-do-			30,000,000.00	30,000,000.00	6,000,000.00		A424-02
8000-2-1-010-M	VILCONST./ IMPROVT./ REPAIR of Flood Control/ River Control /shore Protection/ Road shoulder protection		Jan 1	Dec 31		20% DF / Other funding sources							
8000-2-1-010-M1	Brgy. Alta Vista	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A424-02
8000-2-1-010-M2	Brgy. Calmon	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A424-02
8000-2-1-010-M3	Brgy. Lao	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A424-02
8000-2-1-010-M4	Brgy. Lilo-an	CEO	-do-	-do-		-do-			30,000,000.00	30,000,000.00	6,000,000.00		A424-02
8000-2-1-010-M5	Brgy. Quezon Jr.	CEO	-do-	-do-		-do-			3,000,000.00	3,000,000.00	500,000.00		A424-02
8000-2-1-010-M6	Brgy. Tambuliid	CEO	-do-	-do-		-do-			12,000,000.00	12,000,000.00	2,400,000.00		A424-02
8000-2-1-010-M7	Brgy. Valencia	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A424-02
8000-2-1-010-M8	Other Brgys	CEO	-do-	-do-		-do-			100,000,000.00	100,000,000.00	20,000,000.00		A424-02
8000-2-1-010-N	VILL. Slope Protection		Jan 1	Dec 31		20% DF / Other funding sources							
8000-2-1-010-N1	Brgy. Ga-as	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		
8000-2-1-010-N2	Brgy. Hugpa	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	100,000.00		
8000-2-1-010-N3	Brgy. Nueva Vista	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	100,000.00		
8000-2-1-010-N4	Other Brgys	CEO	-do-	-do-		-do-			60,000,000.00	60,000,000.00	12,000,000.00		
8000-2-1-010-O	IX. Roads		Jan 1	Dec 31		20% DF / Other funding sources							
8000-2-1-010-O-1	1. Construction of Pathways												
8000-2-1-010-O2	Brgy. Alegria	CEO	-do-	-do-		-do-			300,000.00	300,000.00	60,000.00		A634-06
8000-2-1-010-O3	Brgy. Cabulihan	CEO	-do-	-do-		-do-			250,000.00	250,000.00	50,000.00		A634-06
8000-2-1-010-O4	Brgy. Cogon	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A634-06
8000-2-1-010-O5	Brgy. Calmon	CEO	-do-	-do-		-do-			800,000.00	800,000.00	160,000.00		A634-06

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-2-1-010-06	Brgy. Concepcion	CEO	-do-	-do-		-do-			800,000.00	800,000.00	160,000.00		A634-06
8000-2-1-010-07	Brgy. Curva	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A634-06
8000-2-1-010-08	Brgy. Danhug	CEO	-do-	-do-		-do-			200,000.00	200,000.00	40,000.00		A634-06
8000-2-1-010-09	Brgy. Green Valley	CEO	-do-	-do-		-do-			300,000.00	300,000.00	60,000.00		A634-06
8000-2-1-010-010	Brgy. Guintigui-an	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A634-06
8000-2-1-010-011	Brgy. Hibunaon	CEO	-do-	-do-		-do-			7,000,000.00	7,000,000.00	1,400,000.00		A634-06
8000-2-1-010-012	Brgy. Lao	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A634-06
8000-2-1-010-013	Brgy. Lilo-an	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A634-06
8000-2-1-010-014	Brgy. Luna	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A634-06
8000-2-1-010-015	Brgy. Milagro	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A634-06
8000-2-1-010-016	Brgy. Mahayag	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A634-06
8000-2-1-010-017	Brgy. Nasunogan	CEO	-do-	-do-		-do-			800,000.00	800,000.00	160,000.00		A634-06
8000-2-1-010-018	Brgy. Nueva Vista	CEO	-do-	-do-		-do-			300,000.00	300,000.00	60,000.00		A634-06
8000-2-1-010-019	Brgy. Palag	CEO	-do-	-do-		-do-			100,000.00	100,000.00	20,000.00		A634-06
8000-2-1-010-020	Brgy. Quezon Jr.	CEO	-do-	-do-		-do-			200,000.00	200,000.00	40,000.00		A634-06
8000-2-1-010-021	Brgy. RM Tan	CEO	-do-	-do-		-do-			800,000.00	800,000.00	160,000.00		A634-06
8000-2-1-010-022	Brgy. Salvacion	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A634-06
8000-2-1-010-023	Brgy. San Pablo	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A634-06
8000-2-1-010-024	Brgy. San Juan	CEO	-do-	-do-		-do-			250,000.00	250,000.00	50,000.00		A634-06
8000-2-1-010-025	Brgy. San Jose	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A634-06
8000-2-1-010-026	Brgy. Tambulid	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A634-06
8000-2-1-010-027	Brgy. District 28	CEO	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A634-06
8000-2-1-010-028	Other Brgys	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A634-06

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-2-1-010-P	X. Road Opening/ Surfacing/Shouldering		Jan 1	Dec 31		20% DF / Other funding sources							
8000-2-1-010-P1	Brgy. Alegria	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A634-03
8000-2-1-010-P2	Brgy. Bagong Buhay	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A634-03
8000-2-1-010-P3	Brgy. Cabaon-an	CMO/CEO	-do-	-do-		-do-			4,000,000.00	4,000,000.00	800,000.00		A634-03
8000-2-1-010-P4	Brgy. Calmon	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A634-03
8000-2-1-010-P5	Brgy. Don F. Lerrazabal	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A634-03
8000-2-1-010-P6	Brgy. Lilo-an	CEO	-do-	-do-		-do-			11,000,000.00	11,000,000.00	2,200,000.00		A634-03
8000-2-1-010-P7	Brgy. Nasunogan	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A634-03
8000-2-1-010-P8	Brgy. Punta	CEO	-do-	-do-		-do-			2,500,000.00	2,500,000.00	500,000.00		A634-03
8000-2-1-010-P9	Brgy. Quezon Jr.	CEO	-do-	-do-		-do-			2,500,000.00	2,500,000.00	500,000.00		A634-03
8000-2-1-010-P10	Brgy. Salvacion	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A634-03
8000-2-1-010-P11	Brgy. San Isidro	CEO	-do-	-do-		-do-			7,000,000.00	7,000,000.00	1,400,000.00		A634-03
8000-2-1-010-P12	Brgy. San Jose	CEO	-do-	-do-		-do-			2,500,000.00	2,500,000.00	500,000.00		A634-03
8000-2-1-010-P13	Brgy. Tambuliid	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A634-03
8000-2-1-010-P14	Brgy. District 12	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A634-03
8000-2-1-010-P15	Brgy. District 29	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A634-03
8000-2-1-010-P16	Other Brgys	CEO	-do-	-do-		-do-			60,000,000.00	60,000,000.00	12,000,000.00		A634-03
8000-2-1-010-Q	XI. Road Concreting/Reblocking		Jan 1	Dec 31		20% DF / Other funding sources							
8000-2-1-010-Q1	Brgy. Alegria	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A634-06
8000-2-1-010-Q1	Brgy. Airport	CEO	-do-	-do-		-do-			7,000,000.00	7,000,000.00	1,400,000.00		A634-06
8000-2-1-010-Q2	Brgy. Alta Vista	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A634-06
8000-2-1-010-Q3	Brgy. Bagong Buhay	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A634-06

John
CERTIFIED TRUE XEROX COPY

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-2-1-010-Q4	Brgy. Bayog	CEO	-do-	-do-		-do-			7,000,000.00	7,000,000.00	1,400,000.00		A634-06
8000-2-1-010-Q4	Brgy. Cogon	CEO	-do-	-do-		-do-			11,000,000.00	11,000,000.00	2,200,000.00		A634-06
8000-2-1-010-Q6	Brgy. Calmon	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A634-06
8000-2-1-010-Q6	Brgy. Concepcion	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A634-06
8000-2-1-010-Q7	Brgy. Danhug	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A634-06
8000-2-1-010-Q8	Brgy. Domahar	CEO	-do-	-do-		-do-			7,000,000.00	7,000,000.00	1,400,000.00		A634-06
8000-2-1-010-Q8	Brgy. Don Carlos Reville (Borac)	CEO	-do-	-do-		-do-			7,000,000.00	7,000,000.00	1,400,000.00		A634-06
8000-2-1-010-Q10	Brgy. Doña Feliza Mejia	CEO	-do-	-do-		-do-			3,000,000.00	3,000,000.00	600,000.00		A634-06
8000-2-1-010-Q11	Brgy. Green Valley	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A634-06
8000-2-1-010-Q12	Brgy. Hibunaon	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A634-06
8000-2-1-010-Q13	Brgy. Hugpa	CEO	-do-	-do-		-do-			7,000,000.00	7,000,000.00	1,400,000.00		A634-06
8000-2-1-010-Q14	Brgy. Lao	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A634-06
8000-2-1-010-Q15	Brgy. Licuma	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A634-06
8000-2-1-010-Q16	Brgy. Lilo-an	CEO	-do-	-do-		-do-			20,000,000.00	20,000,000.00	4,000,000.00		A634-06
8000-2-1-010-Q17	Brgy. Luna	CEO	-do-	-do-		-do-			12,000,000.00	12,000,000.00	2,400,000.00		A634-06
8000-2-1-010-Q18	Brgy. Marabug	CEO	-do-	-do-		-do-			9,000,000.00	9,000,000.00	1,800,000.00		A634-06
8000-2-1-010-Q19	Brgy. Mahayag	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A634-06
8000-2-1-010-Q20	Brgy. Mas-in	CEO	-do-	-do-		-do-			7,000,000.00	7,000,000.00	1,400,000.00		A634-06
8000-2-1-010-Q21	Brgy. Milagro	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A634-06
8000-2-1-010-Q22	Brgy. Monterico	CEO	-do-	-do-		-do-			7,000,000.00	7,000,000.00	1,400,000.00		A634-06
8000-2-1-010-Q23	Brgy. Nasunogan	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A634-06
8000-2-1-010-Q24	Brgy. Palag	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A634-06
8000-2-1-010-Q25	Brgy. Punta	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A634-06
8000-2-1-010-Q26	Brgy. Quezon Jr.	CEO	-do-	-do-		-do-			4,000,000.00	4,000,000.00	800,000.00		A634-06
8000-2-1-010-Q27	Brgy. Salvacion	CEO	-do-	-do-		-do-			20,000,000.00	20,000,000.00	4,000,000.00		A634-06
8000-2-1-010-Q28	Brgy. San Antonio	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A634-06
8000-2-1-010-Q29	Brgy. San Isidro	CEO	-do-	-do-		-do-			2,700,000.00	2,700,000.00	540,000.00		A634-06
8000-2-1-010-Q30	Brgy. San Pablo	CEO	-do-	-do-		-do-			1,500,000.00	1,500,000.00	300,000.00		A634-06

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-2-1-010-Q31	Brgy. San Juan	CEO	-do-	-do-		-do-			1,500,000.00	1,500,000.00	300,000.00		A634-06
8000-2-1-010-Q32	Brgy. Sumangga	CEO	-do-	-do-		-do-			6,000,000.00	6,000,000.00	1,200,000.00		A634-06
8000-2-1-010-Q33	Brgy. Tambullid	CEO	-do-	-do-		-do-			10,500,000.00	10,500,000.00	2,100,000.00		A634-06
8000-2-1-010-Q34	Brgy. Valencia	CEO	-do-	-do-		-do-			20,000,000.00	20,000,000.00	4,000,000.00		A634-06
8000-2-1-010-Q35	Brgy. District 29	CEO	-do-	-do-		-do-			2,500,000.00	2,500,000.00	500,000.00		A634-06
8000-2-1-010-Q36	Other Brgys & City Streets	CEO	-do-	-do-		-do-			70,000,000.00	70,000,000.00	14,000,000.00		A634-06
8000-2-1-010-S	XIII. Const/ Repair/ Rehab. & Improvement of Drainage System		Jan 1	Dec 31		20% DF / Other funding sources							
8000-2-1-010-S1	Brgy. Alegria	CEO	-do-	-do-		-do-			1,700,000.00	1,700,000.00	340,000.00		A224-01
8000-2-1-010-S2	Brgy. Alta Vista	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A224-01
8000-2-1-010-S3	Brgy. Bagong Buhay	CEO	-do-	-do-		-do-			2,500,000.00	2,500,000.00	500,000.00		A224-01
8000-2-1-010-S4	Brgy. Cabulihan	CEO	-do-	-do-		-do-			800,000.00	800,000.00	160,000.00		A224-01
8000-2-1-010-S5	Brgy. Cogon	CEO	-do-	-do-		-do-			6,000,000.00	6,000,000.00	1,200,000.00		A224-01
8000-2-1-010-S6	Brgy. Concepcion	SMO/CEO	-do-	-do-		-do-			15,000,000.00	15,000,000.00	3,000,000.00		A224-01
8000-2-1-010-S7	Brgy. Darnug	CEO	-do-	-do-		-do-			600,000.00	600,000.00	120,000.00		A224-01
8000-2-1-010-S8	Brgy. Doña Feliza Mojica	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A224-01
8000-2-1-010-S9	Brgy. Don F. Larrazabal	CEO	-do-	-do-		-do-			1,200,000.00	1,200,000.00	240,000.00		A224-01
8000-2-1-010-S1	Brgy. Green Valley	CEO	-do-	-do-		-do-			1,100,000.00	1,100,000.00	220,000.00		A224-01
8000-2-1-010-S10	Brgy. Guinigui-an	CEO	-do-	-do-		-do-			4,800,000.00	4,800,000.00	960,000.00		A224-01
8000-2-1-010-S11	Brgy. Hibunaon	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A224-01
8000-2-1-010-S12	Brgy. Leo	CEO	-do-	-do-		-do-			6,000,000.00	6,000,000.00	1,200,000.00		A224-01
8000-2-1-010-S13	Brgy. Lilo-an	CEO	-do-	-do-		-do-			2,250,000.00	2,250,000.00	450,000.00		A224-01
8000-2-1-010-S14	Brgy. Linao	CEO	-do-	-do-		-do-			15,000,000.00	15,000,000.00	3,000,000.00		A224-01
8000-2-1-010-S15	Brgy. Macabug	CEO	-do-	-do-		-do-			1,400,000.00	1,400,000.00	280,000.00		A224-01
8000-2-1-010-S16	Brgy. Margen	CEO	-do-	-do-		-do-			15,000,000.00	15,000,000.00	3,000,000.00		A224-01
8000-2-1-010-S17	Brgy. Milagro	CEO	-do-	-do-		-do-			7,000,000.00	7,000,000.00	1,400,000.00		A224-01

[Signature]
CERTIFIED TRUE XEROX COPY

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-2-1-010-S18	Brgy. Naungan	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A224-01
8000-2-1-010-S19	Brgy. Patag	CEO	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A224-01
8000-2-1-010-S20	Brgy. Punta	CEO	-do-	-do-		-do-			4,500,000.00	4,500,000.00	900,000.00		A224-01
8000-2-1-010-S21	Brgy. Quezon Jr.	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A224-01
8000-2-1-010-S22	Brgy. RM Tan	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A224-01
8000-2-1-010-S23	Brgy. Salvacion	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A224-01
8000-2-1-010-S24	Brgy. San Antonio	CEO	-do-	-do-		-do-			1,500,000.00	1,500,000.00	300,000.00		A224-01
8000-2-1-010-S25	Brgy. San Isidro	CEO	-do-	-do-		-do-			7,000,000.00	7,000,000.00	1,400,000.00		A224-01
8000-2-1-010-S26	Brgy. San Pablo	CEO	-do-	-do-		-do-			1,500,000.00	1,500,000.00	300,000.00		A224-01
8000-2-1-010-S27	Brgy. San Juan	CEO	-do-	-do-		-do-			6,000,000.00	6,000,000.00	1,200,000.00		A224-01
8000-2-1-010-S28	Brgy. San Jose	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A224-01
8000-2-1-010-S29	Brgy. Sumangga	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A224-01
8000-2-1-010-S30	Brgy. Tambulid	CEO	-do-	-do-		-do-			8,000,000.00	8,000,000.00	1,600,000.00		A224-01
8000-2-1-010-S31	Brgy. Valencia	CEO	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A224-01
8000-2-1-010-S32	Brgy. District 10	CEO	-do-	-do-		-do-			1,500,000.00	1,500,000.00	300,000.00		A224-01
8000-2-1-010-S33	Brgy. District 12	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A224-01
8000-2-1-010-S34	Brgy. District 19	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A224-01
8000-2-1-010-S35	Brgy. District 20	CEO	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A224-01
8000-2-1-010-S36	Brgy. District 22	CEO	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A224-01
8000-2-1-010-S37	Other Brgys & City Streets	CEO	-do-	-do-		-do-			50,000,000.00	50,000,000.00	10,000,000.00		A224-01
8000-2-2-03-9-19	XIV.Const/ Rehabilitation / Improvement /Expansion of Ormoc Waterworks System & Facilities.		Jan 1	Dec 31		20% DF / Other funding sources							
8000-2-2-03-9-20	Brgy. Alta Vista	ORWASA	-do-	-do-		-do-			4,000,000.00	4,000,000.00	800,000.00		A214-02
8000-2-2-03-9-21	Brgy. Cabulihan	ORWASA	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A214-02
8000-2-2-03-9-22	Brgy. Catmon	ORWASA	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A214-02
8000-2-2-03-9-23	Brgy. Concepcion	ORWASA	-do-	-do-		-do-			1,600,000.00	1,600,000.00	320,000.00		A214-02
8000-2-2-03-9-24	Brgy. Geas	ORWASA	-do-	-do-		-do-			5,000,000.00	5,000,000.00	1,000,000.00		A214-02
8000-2-2-03-9-25	Brgy. Green Valley	ORWASA	-do-	-do-		-do-			800,000.00	800,000.00	160,000.00		A214-02
8000-2-2-03-9-26	Brgy. Guintiguian	ORWASA	-do-	-do-		-do-			1,500,000.00	1,500,000.00	300,000.00		A214-02
8000-2-2-03-9-27	Brgy. Hibunaon	ORWASA	-do-	-do-		-do-			1,800,000.00	1,800,000.00	360,000.00		A214-02
8000-2-2-03-9-28	Brgy. Hugpa	ORWASA	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A214-02
8000-2-2-03-9-29	Brgy. Lao	ORWASA	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A214-02

John
CERTIFIED TRUE XEROX COPY

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-2-2-03-8-30	Brgy. Licuma	ORWASA	-do-	-do-		-do-			300,000.00	300,000.00	60,000.00		A214-02
8000-2-2-03-8-31	Brgy. Luna	ORWASA	-do-	-do-		-do-			2,500,000.00	2,500,000.00	500,000.00		A214-02
8000-2-2-03-8-32	Brgy. Mahayag	ORWASA	-do-	-do-		-do-			10,000,000.00	10,000,000.00	2,000,000.00		A214-02
8000-2-2-03-8-33	Brgy. Margen	ORWASA	-do-	-do-		-do-			12,000,000.00	12,000,000.00	2,400,000.00		A214-02
8000-2-2-03-8-34	Brgy. Milagro	ORWASA	-do-	-do-		-do-			250,000.00	250,000.00	50,000.00		A214-02
8000-2-2-03-8-35	Brgy. Nasunogan	ORWASA	-do-	-do-		-do-			800,000.00	800,000.00	160,000.00		A214-02
8000-2-2-03-8-36	Brgy. Naungan	ORWASA	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A214-02
8000-2-2-03-8-37	Brgy. Patag	ORWASA	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A214-02
8000-2-2-03-8-38	Brgy. Quezon Jr.	ORWASA	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A214-02
8000-2-2-03-8-39	Brgy. Salvacion	ORWASA	-do-	-do-		-do-			3,000,000.00	3,000,000.00	600,000.00		A214-02
8000-2-2-03-8-40	Brgy. San Antonio	ORWASA	-do-	-do-		-do-			500,000.00	500,000.00	100,000.00		A214-02
8000-2-2-03-8-41	Brgy. San Pablo	ORWASA	-do-	-do-		-do-			1,300,000.00	1,300,000.00	260,000.00		A214-02
8000-2-2-03-8-42	Brgy. Sumangga	ORWASA	-do-	-do-		-do-			16,100,000.00	16,100,000.00	3,220,000.00		A214-02
8000-2-2-03-8-43	Brgy. Tambulid	ORWASA	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A214-02
8000-2-2-03-8-44	Brgy. Valencia	ORWASA	-do-	-do-		-do-			2,000,000.00	2,000,000.00	400,000.00		A214-02
8000-2-2-03-8-45	Brgy. District 28	ORWASA	-do-	-do-		-do-			1,000,000.00	1,000,000.00	200,000.00		A214-02
8000-2-2-03-8-46	Other Brgys.	ORWASA	-do-	-do-		-do-			40,000,000.00	40,000,000.00	8,000,000.00		A214-02
Sub Total (Brgy.)									2,056,650,000.00	2,056,650,000.00			
Sub Total (Offices)							690,156,200.00	1,193,376,000.00	7,182,278,850.00	9,065,811,050.00			
TOTAL							690,156,200.00	1,193,376,000.00	9,238,928,850.00	11,122,461,050.00			

Prepared by:

RAOUL E. CAM

City Planning & Development Coordinator

Date: _____

SABRINA P. DUERO

City Budget Officer

Date: _____

Attested by:

RICHARD I. GOMEZ

Local Chief Executive

Date: _____

CERTIFIED TRUE XEROX COPY