



REPUBLIKA NG PILIPINAS  
SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE  
FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD  
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,  
ORMOC CITY HALL BUILDING  
ON JUNE 26, 2018 IN LIEU OF  
JUNE 28, 2018

PRESENT:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
Rolando M. Villasencio,	SP Member, Majority Floor Leader
Vincent L. Rama,	SP Member, Asst. Majority Floor Leader
Mario M. Rodriguez	SP Member, Presiding Officer "Pro-Tempore"
Tomas R. Serafica,	SP Member
Benjamin S. Pongos, Jr.,	SP Member
Eusebio Gerardo S. Penserga,	SP Member
Gregorio G. Yrastorza III	SP Member
Nolito M. Quilang	SP Member
John Eulalio Nepomuceno O. Aparis II,	SP Member
Mariano Y. Corro,	Minority Floor Leader
	Ex-Officio SP Member
	Chapter President, Liga ng mga Barangay ng Ormoc

ON LEAVE:

Lea Doris C. Villar	SP Member, Asst. Minority Floor Leader
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**RESOLUTION NO. 2018-149**

**A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2018 OF THE CITY OF ORMOC IN THE TOTAL AMOUNT OF NINE HUNDRED FORTY NINE MILLION THREE HUNDRED TWENTY SIX THOUSAND FOUR HUNDRED THIRTY NINE PHILIPPINE PESOS AND 10/100 (PHP949,326,439.10) AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 11, SERIES OF 2018, BROKEN DOWN PER FUNDING SOURCE AS FOLLOWS:**

<b>GENERAL FUND AND OTHER</b>	
<b>LOCAL SOURCES</b>	<b>PHP691,633,439.10</b>
<b>NATIONAL DISASTER RISK</b>	
<b>REDUCTION MANAGEMENT</b>	
<b>(NDRRM) FUND</b>	<b>PHP257,693,000.00</b>
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<b>TOTAL</b>	<b>PHP949,326,439.10</b>
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WHEREAS, the Sangguniang Panlungsod was in receipt of an Indorsement Letter from the City Mayor's Office (CMO), dated June 5, 2018, endorsing to this august Body, for consideration, City Development Council (CDC) Resolution No. 11, Series of 2018, entitled: "A RESOLUTION APPROVING THE CY 2018 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE APPROVAL OF THE SAME;"



WHEREAS, after a thorough discussion and deliberation, the City Development Council (CDC) believes that the identified projects and programs are vital to the continuous and necessary development of the city, and in accordance to the present needs of the city;

WHEREAS, the proposed programs, projects, and activity under the CY 2018 Supplemental Annual Investment Program (AIP) is hereto attached as Annex "A" and made an integral part hereof;

WHEREAS, of the total amount of the Supplemental AIP CY 2018, as stated, the breakdown is as follows: FOUR HUNDRED NINETY THREE MILLION FIVE HUNDRED FIFTY EIGHT THOUSAND ONE HUNDRED FIFTY THREE PHILIPPINE PESOS & 53/100 (PHP493,558,153.53) to be sourced from the general funds of the City of Ormoc; ONE HUNDRED NINETY EIGHT MILLION SEVENTY FIVE THOUSAND TWO HUNDRED EIGHTY FIVE PHILIPPINE PESOS AND 57/100 (PHP198,075,285.57) to be sourced from the Local Disaster and Risk Reduction Management Fund of the City of Ormoc; and TWO HUNDRED FIFTY SEVEN MILLION SIX HUNDRED NINETY THREE THOUSAND PHILIPPINE PESOS (PHP257,693,000.00) to be sourced from the National Disaster Risk Reduction Management (NDRMM) Fund of the National Government to be used for the "Paglaum" Rehabilitation and Plan for the Magnitude 6.5 Earthquake;

WHEREAS, this Sanggunian considers the herein proposed Supplemental AIP for CY 2018 to be line with the administration's thrust for the continued improvement and development of the city along with the vision of providing good quality of life to its constituents through the delivery of efficient public service, hence, it is deemed only appropriate that the matter be accorded full support and affirmative action;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Vincent L. Rama, Tomas R. Serafica, Benjamin S. Pongos, Jr., Eusebio Gerardo S. Penserga, John Eulalio Nepomuceno O. Aparis II and Mariano Y. Corro, be it

RESOLVED, AS IT IS HEREBY RESOLVED, to pass A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2018 OF THE CITY OF ORMOC IN THE TOTAL AMOUNT OF NINE HUNDRED FORTY NINE MILLION THREE HUNDRED TWENTY SIX THOUSAND FOUR HUNDRED THIRTY NINE PHILIPPINE PESOS AND 10/100 (PHP949,326,439.10) AS CONTAINED IN CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 11, SERIES OF 2018, BROKEN DOWN PER FUNDING SOURCE AS FOLLOWS:

GENERAL FUND AND OTHER LOCAL SOURCES	PHP691,633,439.10
NATIONAL DISASTER RISK REDUCTION MANAGEMENT (NDRRM) FUND	PHP257,693,000.00
TOTAL	PHP949,326,439.10 =====


ADOPTED, June 26, 2018.




RESOLVED, FURTHER, to furnish copies of this resolution each to the City Mayor, Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer; the City Treasurer; the City Budget Officer; the OIC-City Accountant; the City Engineer; the City Planning and Development Coordinator; the City Auditor; the CDC Secretary; the OIC-City Director, DILG, Engr. Jesus Jeremy D. Bagares; and other offices concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the above resolution.

  
MARIA ANTONIETA G. CO-HAT  
(OIC - SP Secretary)  
Supervising Administrative Officer

ATTESTED:

  
LEO CARMELO L. LOCSIN, JR.  
City Vice Mayor & Presiding Officer



Ormore City  
CY 2018 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)  
By Program / Project Activity by Sector

AIP Ref. Code	Program/Project Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ECONOMIC SECTOR													
1. Road Network													
8000-2-010-001-001	Brgy. Dist. 3	CEO	July 1, 2018	Dec. 30, 2018	Road Repaving at Real St., Ormoc City	Gen. Fund & Other Funding Sources			3,800,000.00	3,800,000.00	760,000.00		A634-04
8000-2-010-001-002	Brgy. Dist. 1	CEO	July 1, 2018	Dec. 30, 2018	Road Repaving at Juan Luna St., Ormoc City	-do-			2,000,000.00	2,000,000.00	400,000.00		A634-04
8000-2-010-001-003	Brgy. Dist. 2 & 12	CEO	July 1, 2018	Dec. 30, 2018	Road Repaving at Larrasabal St., Ormoc City	-do-			3,000,000.00	3,000,000.00	600,000.00		A634-04
8000-2-010-001-004	Brgy. Dist. 1, 3, 4, 5 & 17	CEO	July 1, 2018	Dec. 30, 2018	Road Repaving at Mabini St., Ormoc City	-do-			6,700,000.00	6,700,000.00	1,340,000.00		A634-04
8000-2-010-001-005	Brgy. Dist. 9, 10, 11 & 17	CEO	July 1, 2018	Dec. 30, 2018	Road Repaving at Camella St., Ormoc City	-do-			10,500,000.00	10,500,000.00	2,100,000.00		A634-04
8000-2-010-001-006	Brgy. Dist. 8 & 9	CEO	July 1, 2018	Dec. 30, 2018	Road Repaving at Navarro St., Ormoc City	-do-			4,900,000.00	4,900,000.00	980,000.00		A634-04
8000-2-010-001-007	Brgy. Dist. 12	CEO	July 1, 2018	Dec. 30, 2018	Road Repaving at Rizal St., Ormoc City	-do-			1,200,000.00	1,200,000.00	240,000.00		A634-04
8000-2-010-001-008	Brgy. Dist. 6, 7, 19, 20, 21, 22	CEO	July 1, 2018	Dec. 30, 2018	Road Repaving at Arradaza St., Ormoc City	-do-			10,800,000.00	10,800,000.00	2,160,000.00		A634-04
8000-2-010-001-009	Brgy. Dist. 10 & 11	CEO	July 1, 2018	Dec. 30, 2018	Road Repaving at Along Coob - Tambullid Road	-do-			1,500,000.00	1,500,000.00	300,000.00		A634-04
8000-2-010-001-010	Brgy. Don Felipe Larrasabal, Ormoc City	CEO	July 1, 2018	Dec. 30, 2018	Road Repaving at Road Concreting	-do-			620,000.00	620,000.00	124,000.00		A634-04
8000-2-010-001-013	Brgy. Alegria - Punta - Linao Road, Ormoc City	CEO	July 1, 2018	Dec. 30, 2018	Road Repaving at Gen. Fund & Other Funding Sources				10,000,000.00	10,000,000.00	2,000,000.00		A634-04



AIP Ref. Code	Program / Project / Activity Description	Implementing Official / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expense (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8000-2-010-001-014	Brgy. Bagong Buhay, Omic City	CEO	July 1, 2018	Dec. 30, 2018	Road Opening	-do-			240,000.00	240,000.00	48,000.00		AG34-04
8000-2-010-001-015	Brgy. Sumangge	CEO	July 1, 2018	Dec. 30, 2018	Roundabout	-do-			5,000,000.00	5,000,000.00	1,000,000.00		
8000-2-010-001-016	Brgy. San Pablo	CEO	July 1, 2018	Dec. 30, 2018	Roundabout	-do-			5,000,000.00	5,000,000.00	1,000,000.00		
8000-2-010-001-017	Brgy. Bantigue, Omic City	CEO	July 1, 2018	Dec. 30, 2018	Roundabout	-do-			5,000,000.00	5,000,000.00	1,000,000.00		
8000-2-010-001-018	Brgy. Green Valley, (going to Landfill) Omic City	CEO	July 1, 2018	Dec. 30, 2018	Road Rehab. with widening of road	-do-			17,000,000.00	17,000,000.00	3,400,000.00		AG34-04
	Brgy. Ipi	CEO	July 1, 2018	Dec. 30, 2018	Road Concrete	-do-			4,000,000.00	4,000,000.00	800,000.00		AG34-04
8000-2-1-010-028	Other Barangays	CEO	July 1, 2018	Dec. 30, 2018	Road concrete Road Opening Roundabout	-do-			30,000,000.00	30,000,000.00	6,000,000.00		AG34-04
	II. Construction / Improvement / Rehab. Of Drainage & other Drainage Facilities												AG34-04
8000-2-010-002-001	Cont. of Interceptor Canal-Box Culvert @ Brgy. Linao	CEO	July 1, 2018	Dec. 30, 2018	Interceptor Canal-Box Culvert	-do-			500,000.00	500,000.00	100,000.00		AG34-04
8000-2-010-002-002	Improvement/ Rehab. Of Omic City Drainage (Desilting) @ City Proper & Other Brgs. in Omic City	CEO	July 1, 2018	Dec. 30, 2018	Improvement/ Rehab. Of Omic City Drainage (Desilting)	-do-			3,000,000.00	3,000,000.00	600,000.00		AG34-04
	III. Construction/ Rehab./ Renovation / Improvement of Facilities in Socio-Cultural & Sports Dev't. (Covered Court/ Evac. Center & Facilities)												
8000-2-010-003-001	Brgy. Bantigue, Omic City	CEO	July 1, 2018	Dec. 30, 2018	Embankment of Flooring of Covered Court, Const. of Canopy, Louver & Drainage	Gen Fund & Other Funding Sources			3,500,000.00	3,500,000.00	700,000.00		AG34-07



1	2	3	4	5	6	7	8	9	10	11	12	13	14
AIP Ref. Code	Program/Project Activity Description	Implementing Office/Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
8000-2-010-003-003	Rehab. of Tennis Clay Courts at Brgy. Cogon, Omoc City	CEO	July 1, 2018	Dec. 30, 2018	Rehabilitated Clay Courts	-do-			660,000.00	660,000.00	132,000.00		AS34-07
8000-2-010-003-004	Const. of Covered Court with Bleachers @ CEO compound	CEO	July 1, 2018	Dec. 30, 2018	Covered Court with Bleachers	-do-			8,000,000.00	8,000,000.00	1,000,000.00		
8000-2-010-003-005	Improvement of Covered Court @ Brgy. San Juan	CEO	July 1, 2018	Dec. 30, 2018	Improved Covered Court	-do-			2,000,000.00	2,000,000.00	400,000.00	AS14-03	
8000-2-010-003-006	Brgy. Mas - in	CEO	July 1, 2018	Dec. 30, 2018	Covered Court/Evac. Center	DRRM & Other Funding Sources			10,000,000.00	10,000,000.00	2,000,000.00	AS14-03	
8000-2-010-003-007	Brgy. Esperanza	CEO	July 1, 2018	Dec. 30, 2018	Stages	-do-			1,000,000.00	1,000,000.00	200,000.00	AS14-03	
8000-2-010-004-001	IV. Construction/ Rehab./ Renovation / Improvement of Government Facilities												
8000-2-010-004-001	Rehab./Renovation/ Improvement of Barbecue Park Facilities	CEO	July 1, 2018	Dec. 30, 2018	Renovated Public Toilet and Wash Area, rehab. of barbecue stalls ceiling and improved grilling facility	Self Fund & Other Funding Sources			1,300,000.00	1,300,000.00	280,000.00	AS14-03	
8000-2-010-004-002	Const. of Motorpool Bldg. @ CEO Compound, Omoc City	CEO	July 1, 2018	Dec. 30, 2018	New Motorpool bldg.	-do-			22,650,000.00	22,650,000.00	4,530,000.00	AS11-02	
8000-2-010-004-004	Const. of 6 CL 2-storey Bldg. at EVSU, Omoc	CEO	July 1, 2018	Dec. 30, 2018	6 CL 2-storey School Bldg.	-do-			10,000,000.00	10,000,000.00	2,000,000.00	AS14-03	
8000-2-010-004-005	Rehab. of Ceiling System at Vice Mayor's Office and Session Hall	CEO	July 1, 2018	Dec. 30, 2018	Rehabilitated Ceiling System	-do-			880,000.00	880,000.00	176,000.00	AS14-03	
8000-2-010-004-006	Improvement of Omoc Terminal Public toilet with PWD Accessibility	CEO	July 1, 2018	Dec. 30, 2018	Improved Terminal Public toilet with PWD accessibility	-do-			3,500,000.00	3,500,000.00	700,000.00		



AIP Ref. Code	Program/Project Activity Descriptor	Implementing Office/ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8000-2-010-004-007	Improvement/ Repair of Old City Hall/ Ormoc Museum	CEO	July 1, 2018	Dec. 30, 2018	Improved / Repaired Old Ormoc City Hall Museum w/ electrical fixtures, Airconditioning & other equipt. For museum use	-do-		5,000,000.00	10,000,000.00	15,000,000.00	3,000,000.00	AS14-03	
	V. Upgrading / Improvement of Ormoc City Slaughterhouse											AS11-02	
8000-2-010-005-001	Const. of Waste Water Treatment with Perimeter Fence	CEO	July 1, 2018	Dec. 30, 2018	Waste Water Treatment Facility with Perimeter Fence	ER-194 & Other Funding Sources			6,862,000.00	6,862,000.00	1,372,400.00	AS11-02	
8000-2-010-005-002	Const. of Open Sided Building w/ Monitor Type Roofing & Bricks Oven (Pogon) w/ Charcoal Storage Room & Comfort Room (3 units)	CEO	July 1, 2018	Dec. 30, 2018	Open Sided Building w/ Monitor Type Roofing & Bricks Oven (Pogon) w/ Charcoal Storage Room & Comfort Room (3 units)	ER-194 & Other Funding Sources			5,278,000.00	5,278,000.00	1,055,600.00	AS11-02	
8000-2-010-005-003	Procurement of Waste Water Management Equipment (Purchase of one (1) Unit Backhoe	CEO	July 1, 2018	Dec. 30, 2018	Waste Water Management Equipment (Purchase of one (1) Unit Backhoe	ER-194 & Other Funding Sources			3,584,153.53	3,584,153.53	716,830.71	AS14-03	
8000-2-010-005-004	Const. of Multi purpose pavement/ Solar dryer/ Open court for various barangays	CEO	July 1, 2018	Dec. 30, 2018	Multi purpose pavement/ Solar dryer/ Open court for various barangays	Gen Fund & Other Funding Sources			4,200,000.00	4,200,000.00	840,000.00	AS14-04	
	OTHER PROJECTS/ PROGRAMS												
8000-2-03-011-1	Mass Transport Modernization Program	CMO/ BPO	July 1, 2018	Dec. 30, 2018	Procurement of twenty (20) Units vehicle (E- Jeep)	Gen Fund & Other Funding Sources			35,000,000.00	35,000,000.00	7,000,000.00		



AIP Ref. Code	Program/Project/Activity Description	Implementing Office/Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code	
1	OFFICES	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-100-2-03-028	Improvement/upgrade/repair of superdome lightings	GSD	July 1, 2018	Dec. 30, 2018	Improvement/upgrade/repair of superdome lightings	Gen. Fund		2,000,000.00		2,000,000.00		400,000.00		
1000-2-1-001	General Management and supervision	CMO	July 1, 2018	Dec. 30, 2018	Executive Governance services	Gen. Fund	35,000,000.00	80,000,000.00	13,284,000.00	128,284,000.00				
1000-2-1-001-6	Sports Development Program	CMO	July 1, 2018	Dec. 30, 2018	sports programs & activities conducted	Gen. Fund		10,000,000.00		10,000,000.00				
8000-02-02-003	Purchase of motor Vehicle and Other Equipment	City Agriculture Office	July 1, 2018	Dec. 30, 2018	1 unit PPK, up, 1 unit Carter and Other Equipment	Gen. Fund			3,700,000.00	3,700,000.00				
800-02-02-003-1	Post Harvest Facility	City Agriculture Office	July 1, 2018	Dec. 30, 2018	Solar Dryer	Gen. Fund			3,000,000.00	3,000,000.00			A114-04	
1000-02-02-002	Purchase of motor Vehicle and Other Equipment	PAAD	July 1, 2018	Dec. 30, 2018	1 unit motor Vehicle & Other Equipment	Gen. Fund			700,000.00	700,000.00				
3000-100-2-03-026	Maintenance & Operation of Omoc City Superdome	Omoc City Superdome Office	July 1, 2019	Dec. 30, 2019	Maintenance & Operation of Omoc Superdome	Gen. Fund		2,000,000.00		2,000,000.00				
8000-2-2-005-3	Rehab. Of Water Treatment Pond	ENRD	July 1, 2019	Dec. 30, 2019	Rehab. Of Water Treatment Pond at Sanitary Landfill	Gen. Fund		5,000,000.00		5,000,000.00				
8000-2-2-03-031-24	Omoc Mangrove Eco-Park Program	Tourism	July 1, 2019	Dec. 30, 2019	Tourist information center, site dev't., Fishing Jetty and other facilities	Gen. Fund		20,000,000.00		20,000,000.00				
8000-2-2-03-031-25	Lake Danao Natural Park Development Program	Tourism	July 1, 2019	Dec. 30, 2019	Tourist information center foot & bike lanes & site dev't.	Gen. Fund		30,000,000.00		30,000,000.00				
8000-2-2-03-031-26	Cabitan Adventure & Farm Site Dev't. (Site Dev't. & Const. of Facilities/ Amenities	Tourism	July 1, 2019	Dec. 30, 2019	Tourist information center, site dev't., Fishing Jetty and other facilities	Gen. Fund		20,000,000.00		20,000,000.00				
SUB TOTAL							35,000,000.00	174,000,000.00	284,558,153.53	483,558,153.53	54,174,830.71			





AIP Ref. Code	Program/Project Activity Description	Implementing Office/Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>CDRRMO</b>													
<b>A. Disaster and Climate Change Prevention &amp; Mitigation Program</b>													
1000-02-03-005-1	Relocation of Residents of high risk areas (land banking and construction)	CDRRMO/ CPDO	07-01-2018	31-12-2019	Acquisition of lots for relocation sites and construction of shelters	LDRRM FUND			45,000,000.00	45,000,000.00	6,000,000.00		AA24-02
<b>B. Disaster and Climate Change Preparedness Program</b>													
1000-02-03-005-6	Establishment (repair/maintenab. Upgrading / improvement) Ormoc City DRRM Main Station / Operation Center	CEO/CPDO/ CDRRMO	-do-	-do-	Acquisition of lot for Ormoc City DRRM Main Station/ Operation Center, improvement of existing City DRRM Operation Center	LDRRM FUND			90,000,000.00	90,000,000.00	80,000,000.00		AA14-03
1000-02-03-005-9	Establishment and support for Ormoc City Integrated Early Warning System & other warning monitoring, & communication systems	CDRRMO/ Dept. of Agriculture/ CPDO	-do-	-do-	Functioning Ormoc City Integrated Early Warning System and other warning monitoring & communication systems	LDRRM FUND			6,000,000.00	6,000,000.00	3,000,000.00		AA24-10
1000-02-03-005-12	Conduct of Trainings and simulation exercises/ drills on disaster preparedness, disaster response, & other DRRM related programs	-do-	-do-	-do-	Twenty-two (32) high risk barangays capacitated	LDRRM FUND		3,500,000.00		3,500,000.00	1,500,000.00		AA14-06 A713-03
1000-02-03-005-13	Formulation/ Updating of local Climate Change Action Plan	CDRRMO/ CPDO	-do-	-do-	Updated Local Climate Change Action Plan	LDRRM FUND		500,000.00		500,000.00	100,000.00		AA21-01
1000-02-03-005-16	Support to the Operation and Maintenance of the 24/7 City Disaster Operation Center	CDRRMO	-do-	-do-	Effective & Efficient delivery of services of the 24/7 Emergency or Disaster Operation Center	LDRRM FUND		6,004,785.57	7,320,500.00	13,325,285.57	5,000,000.00		A711-04



1	2	3	4	5	6	7	8	9	10	11	12	13	14
ALP Ref. Code	Program/Project Activity Description	Implementing Office/Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1000-02-03-005-27	Installation/Repair/Rehab. & Maintenance of Warning Signages on identified high risk areas and other strategic places	CDRRMO/CEO/DPWH/CPDO	-do-	-do-	Warning Signages on identified high-risk areas & other strategic places	LDRRM FUND			1,250,000.00	1,250,000.00	500,000.00		A4124-02
1000-02-03-005-36	Disaster Response Program					LDRRM FUND							
1000-02-03-005-39	Support for Emergency Operation Center, Incident Command Post, Relief and other Disaster Response Operations	CDRRMO		as needed	Effective & efficient delivery of services of EOC, ICP, Relief & other Disaster Response Operations	LDRRM FUND		7,500,000.00		7,500,000.00	4,000,000.00		A414-06
1000-02-03-005-42	C. Disaster Recovery & Rehabilitation Program												
1000-02-03-005-43	Construction/Repair/Rehabilitation of damaged Infrastructure	CEO/CGSO/DPWH		as needed	Disaster resilient and climate change adaptive Infrastructure	LDRRM FUND		9,000,000.00	10,000,000.00	19,000,000.00	2,000,000.00		A514-03
1000-02-03-005-47	Support for repair/restoration/rehabilitation of lifelines	CEO/CGSO/DPWH		as needed	100% of damaged lifelines & electrical connections restored & made operational	LDRRM FUND		5,000,000.00	7,000,000.00	12,000,000.00	7,000,000.00		A634-07
SUB TOTAL							33,000,000.00	174,000,000.00	284,558,153.53	493,558,153.53	54,174,830.71		
Sub-Total (CDRRMO)							31,504,785.57	166,570,500.00	188,875,285.57	188,875,285.57	119,100,000.00		
TOTAL							33,000,000.00	205,504,785.57	451,128,853.53	691,633,439.10	173,274,830.71		

Prepared by:  
  
**RAOU E. CAM**  
 City Planning & Development Coordinator  
 Date: \_\_\_\_\_

Attested by:  
  
**SABRINA P. DUERO**  
 City Budget Officer  
 Date: \_\_\_\_\_

Attested by:  
  
**RICHARD L. GOMEZ**  
 Local Chief Executive  
 Date: \_\_\_\_\_



AIP Form

Ormoc City

"Paglaum" Rehabilitation and Plan for the Magnitude 6.5 Earthquake

AIP Ref. Code	Program/Project/Activity Description	Implementing Office/Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	"Paglaum" Rehabilitation and Plan for the Magnitude 6.5 Earthquake												
	Tourism												
8000-03-007-1	1. Clearing of Tres Aguas Falls Pathway	Tourism Office	Aug. 1, 2018	Dec. 30, 2018	Cleared Tres Aguas Falls Pathway	NDRRM Fund			3,000.00	3,000.00	600.00		
8000-2-010-006-001	2. Rehab. Of Information Center in Lake Danao Natural Park	CEO	Aug. 1, 2018	Dec. 30, 2018	Rehabilitated Information Center in Lake Danao Natural Park	NDRRM Fund			150,000.00	150,000.00	30,000.00		
8000-2-010-006-002	3. Rehab. of Toilet/ Comfort Room in Lake Danao Natural Park	CEO	Aug. 1, 2018	Dec. 30, 2018	Rehabilitated Toilet/ Comfort room in Lake Danao Natural Park	NDRRM Fund			30,000.00	30,000.00	6,000.00		
8000-2-010-006-003	4. Rehab. of Viewing Deck in Lake Danao Natural Park	CEO	Aug. 1, 2018	Dec. 30, 2018	Rehabilitated Viewing Deck in Lake Danao Natural Park	NDRRM Fund			50,000.00	50,000.00	10,000.00		
	Housing and Social Services												
8000-2-010-006-004	1. Construction of Permanent Housing	CEO	Aug. 1, 2018	Dec. 30, 2018	Permanent Housing Constructed	NDRRM Fund			257,230,000.00	257,230,000.00	51,446,000.00		
	Environment												
8000-02-003-001	1. Rehab. Of the Lake Danao Natural Park Ecododge	ENRD/ DA	Aug. 1, 2018	Dec. 30, 2018	Rehabilitated Lake Danao Natural Park Ecododge	NDRRM Fund			200,000.00	200,000.00	40,000.00		
8000-2-010-006-005	2. Rehab. Of the LDNP Admin Bldg.	CEO	Aug. 1, 2018	Dec. 30, 2018	Rehabilitated LDNP Admin Bldg.	NDRRM Fund			30,000.00	30,000.00	6,000.00		
TOTAL									257,693,000.00	257,693,000.00	51,538,600.00		

Prepared by:

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