

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON AUGUST 23, 2018

PRESENT:

Vincent L. Rama,	(Acting City Vice-Mayor & Temporary Presiding Officer)
	SP Member, Majority Floor Leader
Tomas R. Serafica,	SP Member, Asst. Majority Floor Leader
Benjamin S. Pongos, Jr.,	SP Member
Gregorio G. Yrastorza III,	SP Member
Nolito M. Quilang,	SP Member
John Eulalio Nepomuceno O. Aparis II,	SP Member
	Minority Floor Leader
Lea Doris C. Villar,	SP Member, Asst. Minority Floor Leader
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc
Jasper C. Yerro,	Ex-Officio SP Member, Chapter President, Panlungsod Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON OFFICIAL BUSINESS:

Leo Carmelo L. Locsin, Jr.	(Acting City Mayor), City Vice Mayor & Presiding Officer
Eusebio Gerardo S. Penserga,	(O.B. - Indonesia), SP Member

ON LEAVE:

Mario M. Rodriguez,	SP Member, Presiding Officer "Pro-Tempore"
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RESOLUTION NO. 2018-219

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2019 OF THE CITY OF ORMOC IN THE TOTAL AMOUNT OF SEVEN BILLION SEVENTY-FOUR MILLION SEVEN HUNDRED FIFTY-THREE THOUSAND ONE HUNDRED TWENTY-FIVE PHILIPPINE PESOS (PHP7,074,753,125.00) THEREBY ADOPTING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 13, SERIES OF 2018.

WHEREAS, the Fourteenth Sangguniang Panlungsod ng Ormoc received an Endorsement dated August 2, 2018 from the City Mayor Richard I. Gomez forwarding the City Development Council (CDC) Resolution No. 13, Series of 2018, entitled: "A RESOLUTION APPROVING THE CY 2019 ANNUAL INVESTMENT PROGRAM (AIP) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE APPROVAL OF THE SAME";

WHEREAS, the CY 2019 AIP involves a total investment of SEVEN BILLION SEVENTY-FOUR MILLION SEVEN HUNDRED FIFTY-THREE THOUSAND ONE HUNDRED TWENTY-FIVE PHILIPPINE PESOS (PHP7,074,753,125.00) for the priority projects, programs and activities to be implemented during the year which are expected to spur economic growth and development in the City of Ormoc;

WHEREAS, the AIP serves as the main reference in the preparation of the city's Annual Budget for CY 2019 and an expression of the comprehensive development plan of the city, the funding of which shall emanate from external/local sources, national government and other agencies;

WHEREAS, the lists of the proposed programs and projects comprising the CY 2019 AIP are hereto attached and made an integral part of this resolution;

WHEREAS, the City Development Council (CDC) believes that all identified projects in the CY 2019 AIP are in conformity with the present needs of the city thus, vital to its continued progress and development, and it encompass the priority programs and services responsive to the needs of the Ormocanon people;

WHEREAS, this august Body considers the proposed AIP for CY 2019 to be coherent with the thrust of the city government to provide effective and efficient public service to all Ormocanons, therefore, most deserving of prompt favorable action;

WHEREFORE, on motion of SP Member Esteban V. Laurente, Chairman, Committee on Infrastructure Development, jointly seconded by SP Members Benjamin S. Pongos, Jr. and Tomas R. Serafica; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to pass a RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2019 OF THE CITY OF ORMOC IN THE TOTAL AMOUNT OF SEVEN BILLION SEVENTY-FOUR MILLION SEVEN HUNDRED FIFTY-THREE THOUSAND ONE HUNDRED TWENTY-FIVE PHILIPPINE PESOS (PHP7,074,753,125.00) THEREBY ADOPTING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 13, SERIES OF 2018;

ADOPTED, August 23, 2018.

RESOLVED, FURTHER, to furnish copies of this resolution each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Jasper M. Lucero; the City Treasurer; the City Budget Officer; the City Accountant; the City Engineer; the City Planning & Development Coordinator; the City Auditor; the CDC Secretary; the OIC-City Director, DILG, Engr. Jesus Jeremy D. Bagares; and others concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the above resolution.


MARIA ANTONIETA G. CO HAT
(OIC - SP Secretary)
Supervising Administrative Officer

ATTESTED:


VINCENT L. RAMA
(Acting City Vice-Mayor & Temporary Presiding Officer)
Majority Floor Leader
SP Member



ORMOC CITY

CY 2019 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM / PROJECT / ACTIVITY BY SECTOR

AIP FORM

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
	A. Provision for Statutory & Contractual Obligations												
	1. 20% Development Fund	LGU	01-1-2019	12-31-2019					217,500,000.00	217,500,000.00			
	2. 5% DRRMF	DRRMO	01-1-2019	12-31-2019				40,000,000.00	30,000,000.00	70,000,000.00			
9000-2-1-03-60	3. 2% Discretionary Fund	CMO	01-1-2019	12-31-2019				1,200,000.00		1,200,000.00			
9000-2-1-03-61	4. Aid to Barangays	CMO	01-1-2019	12-31-2019				1,000,000.00		1,000,000.00			
9000-2-1-03-62	5. Provision for PY's Obligation		01-1-2019	12-31-2019				500,000.00		500,000.00			
9000-2-1-03-64	B. Provision for Collective Negotiation Agreement (CNA)	HRMO/CBO	01-1-2019	12-31-2019		Gen. Fund	50,000,000.00			50,000,000.00			
9000-2-1-03-65	C. Share from National Wealth	LGU, Ormoc	01-1-2019	12-31-2019		Natl. Fund		9,300,000.00	2,300,000.00	11,600,000.00			
GENERAL PUBLIC SERVICES SECTOR													
1000-2-01-001	I. OFFICE OF THE CITY MAYOR												
	A. Executive Governance Program				Executive governance services								
1000-2-01-001-1	1. General Management and Supervision	CMO	01-1-2019	12-31-2019	PPA implementation managed/ LGU personnel supervised	Gen. Fund	125,000,000.00	180,000,000.00	90,000,000.00	395,000,000.00			
	2. Other Support Programs/ Projects:				PPA implementation managed								
1000-2-04-001-2	2.1 City Scholarship Program	CMO	01-1-2019	12-31-2019	Academic/Tech-Voc Socio-cultural/sports scholarship grants to poor and deserving students in the City	Gen. Fund		15,000,000.00		15,000,000.00			.

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-01-001-3	2.2 Public Employment Services Program	CMO	01-1-2019	12-31-2019	Employment of JO employees providing support services to different LGU depts/ offices and NGAs	Gen. Fund		200,000,000.00		200,000,000.00			
1000-2-01-001-4	2.3 Community & School Aid Program	CMO	01-1-2019	12-31-2019	Assistance to various barangays & schools	Gen. Fund		25,000,000.00		25,000,000.00			
1000-2-01-001-5	2.4 Social Action Program	CMO	01-1-2019	12-31-2019	Support to LGU/NGA/NGO in civic, socio-cultural activities/projects	Gen. Fund		6,000,000.00		6,000,000.00			
1000-2-01-001-6	2.5 Sports Development Program	CMO	01-1-2019	12-31-2019	Sports programs & activities conducted	Gen. Fund		20,500,000.00		20,500,000.00			
1000-2-01-001-7	2.6 Media Center Support Services	CMO	01-1-2019	12-31-2019	Intensified LGU promotions and info/data dissemination thru tri-media	Gen. Fund		3,600,000.00		3,600,000.00			
1000-2-01-001-8	2.7 Clean & Green Program	CMO	01-1-2019	12-31-2019	Clean & green program & activities (city/dtgy.)	Gen. Fund		5,000,000.00		5,000,000.00			A314-01, A314-09
1000-2-01-001-9	2.8 Community-Based Drug Rehabilitation Program	CMO	01-1-2019	12-31-2019	Intensified anti-drug campaign programs of LGU and support to CADAC programs	Gen. Fund		6,000,000.00		6,000,000.00			
1000-2-01-001-9-1	a). Drug Abuse Resistance Education Program	CMO	01-1-2019	12-31-2019	Conduct of orientation/ forum/seminars and massive info campaign thru timetelia	Gen. Fund		2,400,000.00		2,400,000.00			
1000-2-01-001-9-2	b). Establishment of Special Drug Education Center.	CMO	01-1-2019	12-31-2019	Established Special Drug Education Center.	Gen. Fund		1,200,000.00		1,200,000.00			

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1000-2-01-001-9-3	c). Conduct of Rehabilitation and After Care of Drug Users	CMO	01-1-2019	12-31-2019	Conduct rehabilitation and after care of drug users in coordination with DOH and DSWD	Gen. Fund		2,400,000.00		2,400,000.00			
1000-2-01-001-10	2.9 Peace & Order & Public Safety Program	CMO	01-1-2019	12-31-2019	Maintenance of peace & order and public safety within the city	Gen. Fund		6,000,000.00		6,000,000.00			
1000-2-01-001-10-1	a). Police Force Firearms Upgrade	CMO	01-1-2019	12-31-2019	Upgraded police firearms	Gen. Fund		18,000,000.00		18,000,000.00			
1000-2-01-001-10-2	b). Anti-Criminality Campaign Program	CMO	01-1-2019	12-31-2019	Intensified campaign against criminality	Gen. Fund		2,400,000.00		2,400,000.00			
1000-2-01-001-10-3	c). Search & Rescue Program	CMO	01-1-2019	12-31-2019	Augmented search and rescue operations	Gen. Fund		2,400,000.00		2,400,000.00			
1000-2-01-001-10-4	d). Capability Building Program	CMO	01-1-2019	12-31-2019	Trainings/Seminars conducted and/or attended	Gen. Fund		2,400,000.00		2,400,000.00			
1000-2-01-001-11	2.10 Subsidy to Other LGUs/local Offices & Others	CMO	01-1-2019	12-31-2019	Assistance provided to Other LGUs/local Offices & Others	Gen. Fund		10,000,000.00		10,000,000.00			
1000-2-01-001-12	2.11 Subsidy -Others	CMO	01-1-2019	12-31-2019	Financial Assistance/ subsidy provided	Gen. Fund		5,000,000.00		5,000,000.00			
1000-2-01-001-13	2.12 Subsidy To NGAs/NGOs/ CSOs and local councils	CMO	01-1-2019	12-31-2019	Subsidy/Aid provided to national offices with satellite/field/division offices in the city & to accredited NGOs/CSOs	Gen. Fund		5,000,000.00		5,000,000.00			
	B. General Administrative Support to Other NGAs				Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city								

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-011	1. OFFICE OF THE AUDITOR (COA)	COA	01-1-2019	12-31-2019	Auditing services provided	Gen.Fund		600,000.00		600,000.00	120,000.00		
1000-2-03-012	2. OFFICE OF THE CITY PROSECUTOR	City Prosecutor Office	01-1-2019	12-31-2019	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	Gen.Fund		500,000.00		500,000.00	100,000.00		
1000-2-03-013	3. PUBLIC ATTORNEYS OFFICE	PAO	01-1-2019	12-31-2019	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	Gen.Fund		300,000.00		300,000.00	60,000.00		
1000-2-03-014	4. REGIONAL TRIAL COURT BRANCH 35	RTC	01-1-2019	12-31-2019	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	Gen.Fund		250,000.00		250,000.00	50,000.00		
1000-2-03-015	5. REGIONAL TRIAL COURT BRANCH 12	RTC	01-1-2019	12-31-2019	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	Gen.Fund		250,000.00		250,000.00	50,000.00		
1000-2-03-016	6. REGIONAL TRIAL COURT BRANCH 47	RTC	01-1-2019	12-31-2019	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	Gen.Fund		200,000.00		200,000.00	40,000.00		
1000-2-03-017	7. REGIONAL TRIAL COURT - OFFICE OF THE CLERK OF COURT, ORMOC CITY	RTC	01-1-2019	12-31-2019	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	Gen.Fund		200,000.00		200,000.00	40,000.00		

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-018	8. MUNICIPAL TRIAL COURT IN CITIES, ORMOC CITY	MTRC	01-1-2019	12-31-2019	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	Gen. Fund		200,000.00		200,000.00	40,000.00		
1000-2-03-019	9.OFFICE OF THE REGISTER OF DEEDS	ROD	1/1/2019	12/31/2019	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	Gen. Fund		100,000.00		100,000.00	20,000.00		
1000-2-03-020	10.ORMOC CITY POLICE OFFICE	PNP	1/1/2019	12/31/2019	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	Gen. Fund		11,000,000.00		11,000,000.00	2,200,000.00		
1000-2-03-021	11. BUREAU OF JAIL MANAGEMENT AND PENOLOGY - (BJMP) Ormoc City Jail	BJMP	1/1/2019	12/31/2019	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	Gen. Fund		500,000.00		500,000.00	100,000.00		
1000-2-03-022	12. BUREAU OF FIRE PROTECTION, ORMOC CITY	BFP	01-1-2019	12-31-2019	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	Gen. Fund		450,000.00		450,000.00	90,000.00		
1000-2-03-023	13. 803rd MARITIME POLICE STATION	MARINA	01-1-2019	12-31-2019	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	Gen. Fund		70,000.00		70,000.00	14,000.00		

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-024	14. ORMOC CITY PAROLE AND PROBATION ADMINISTRATION	RTC	01-1-2019	12-31-2019	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	Gen. Fund		300,000.00		300,000.00	60,000.00		
1000-2-03-025	15. DEPT. OF INTERIOR AND LOCAL GOVERNMENT	DILG	01-1-2019	12-31-2019	Subsidy/Aid provided to Nat'l. Gov't. Agencies w/ satellite/field offices in the city	Gen. Fund		185,000.00		185,000.00	37,000.00		
1000-2-01-001-14	2.13. ISO Program for the City Government of Ormoc	CMO	01-1-2019	12-31-2019	Public service that are safe, reliable and of good quality that will increase productivity while minimizing errors and waste	Gen. Fund		30,000,000.00		30,000,000.00			
1000-2-01-001-2-15	2.14. Culture and the Arts Program	CMO/Tourism	01-1-2019	12-31-2019	Implementation of Cultural and Arts Programs/ Activities	Gen. Fund		10,000,000.00		10,000,000.00			
1000-2-03-001	C. Special Support Services												
1000-2-03-001	1. Provision for Musician services	Musician Section	01-1-2019	12-31-2019	1) Support to City/other LGU/bdys in socio-cultural events & festivities 2) Provision of services of the City band, City combo & sound system	Gen. Fund	2,000,000.00	360,000.00	500,000.00	2,860,000.00			
1000-2-03-002	2. Operation & Maintenance of Public Library	Library Section	01-1-2019	12-31-2019	Provision of library services to the general public	Gen. Fund	700,000.00	390,000.00	600,000.00	1,690,000.00			
1000-2-03-003	3. CIVIL SECURITY UNIT	CSU	01-1-2019	12-31-2019	public safety and security services for LGU properties/bldgs	Gen. Fund	8,000,000.00	400,000.00	2,300,000.00	10,700,000.00			

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-004	II. INTERNAL AUDIT SERVICES (IAS) OFFICE a. Operationalization of the Internal Audit	IAS	01-1-2019	12-31-2019	Operation and financial audits conducted Operating system/ manuals & guidelines prepared/ developed	Gen. Fund	3,100,000.00	300,000.00	500,000.00	3,900,000.00			
1000-2-02-002	III. PUBLIC AFFAIRS INFORMATION & ASSISTANCE OFFICE	PAIAO	01-1-2019	12-31-2019	General administrative Support services	Gen. Fund	5,000,000.00	1,000,000.00	2,000,000.00	8,000,000.00			
1000-2-02-002-1	1. Public Affairs, Information and Assistance				Stakeholders/barangays assisted			800,000.00		800,000.00			
1000-2-02-002-2	2. Barangay Capability Building				Trainings/Orientation conducted for Barangay/ LGU Officials			500,000.00		500,000.00			
1000-2-02-002-3	3. Barangay Visit/Assembly				Stakeholders/barangays assisted			500,000.00		500,000.00			
1000-2-02-002-4	4. IEC on Solid Waste Management				IEC activities and materials developed/ disseminated			100,000.00		100,000.00			
1000-2-03-005	IV. CITY DRM OFFICE (Administrative Operations)												
1000-2-03-005-1	City DRM Administrative Operations	CDRRMO	01-1-2019	12-31-2019	Effective and efficient Administrative DRM Operations	Gen. Fund		5,000,000.00	1,000,000.00	6,000,000.00			
1000-2-03-005-2	Capability Building Training Program for CDRMO Personnel and ACDVs	CDRRMO	01-1-2019	12-31-2019	DRRM trainings, seminars, workshops, drills, SimEx conducted	Gen. Fund		100,000.00		100,000.00			
1000-2-03-005-3	Support for the Operation and Maintenance of the 24/7 City Disaster Operation Center	CDRRMO	01-1-2019	12-31-2019	Effective & functioning 24/7 Emergency or Disaster Operation Center	Gen. Fund	3,000,000.00			3,000,000.00			

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-005-4	Support for the development, publication, dissemination of DRRM- and CCAM-related plans and other documents (such as but not limited to DRRM plan, Contingency plan, SOPs, Manuals, Protocols, IEC collaterals, Maps)	CDRRMO	01-1-2019	12-31-2019	Integration of DRRM and CCAM in local plans and information dissemination	Gen.Fund		100,000.00	100,000.00	200,000.00			A111-01; A113-01; A211-05; A213-03; A221-02; A411-03; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03
1000-2-03-005-5	Creation of additional Planilla positions for CDRRM Office: - 5 Nurses - 5 Admin Aide - 2 Radio Operators	CDRRMO	01-1-2019	12-31-2019	Planilla positions created for CDRRM Office	Gen.Fund	2,000,000.00			2,000,000.00			
	A. Disaster Prevention & Mitigation Program												
1000-2-03-005-6	Support for the development, publication, dissemination of DRRM- and CCAM-related plans and other documents (such as but not limited to DRRM plan, Contingency plan, SOPs, Manuals, Protocols, IEC collaterals, Maps)	CDRRMO	01-1-2019	12-31-2019	Integration of DRRM and CCAM in local plans and information dissemination	LDRRM FUND / OTHER FUND SOURCES		2,000,000.00	100,000.00	2,100,000.00			A111-01; A113-01; A211-05; A213-03; A221-02; A411-03; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-005-7	Provision for disaster risk financing or insurance	CDRRMO	01-1-2019	12-31-2019	Acquisition of insurance to at-risk community entities	LDRRM FUND / OTHER FUND SOURCES		1,000,000.00		1,000,000.00	1,000,000.00		A114-06; A811-04;
1000-2-03-005-8	Land acquisition (landbanking) and development for DRRM and CCAM related projects	CPDO/ CDRRMO/SP	01-1-2019	12-31-2019	Acquisition of lot to support various DRRM and CCAM projects	LDRRM FUND / OTHER FUND SOURCES			35,000,000.00	35,000,000.00	30,000,000.00		A421-01; A421-05; A424-05; A424-06; A424-07; A424-08; A424-13; M611-03;
1000-2-03-005-9	Prevention & Mitigation Program (Landslide, Flood)	CEO/DPWH/ CGSO	01-1-2019	12-31-2019	Projects that lessen the impacts of flooding and landslides	LDRRM FUND / OTHER FUND SOURCES			10,000,000.00	10,000,000.00	10,000,000.00		A224-01;
1000-2-03-005-10	Construction / Repair/ Enhancement of identified evacuation centers	CEO/CSWDO	01-1-2019	12-31-2019	Disaster resilient, climate change adaptive, gender sensitive, and child-friendly evacuation centers	LDRRM FUND / OTHER FUND SOURCES			40,000,000.00	40,000,000.00	30,000,000.00		A214-04; A214-05;

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-005-11	Establishment of DRRM-CCAM Database (such as but not limited to assessment, mapping, CBMS survey)	CDRRMO/ CPDO	01-1-2019	12-31-2019	Effective and efficient data gathering and information management for DRRM planning and decision making	LDRRM FUND / OTHER FUND SOURCES		2,000,000.00		2,000,000.00	5,000,000.00		A213-03; A222-01; A222-02; A222-03; A312-01; A313-03; A412-01; A412-02; A412-03; A412-04; A422-01; A422-02; A422-03; A422-04; A422-05; A424-09; M212-01; M312-01
1000-2-03-005-12	Support for the implementation of climate change adaptation & mitigation projects	Gov't agencies	01-1-2019	12-31-2019		LDRRM FUND / OTHER FUND SOURCES		2,000,000.00	2,000,000.00	4,000,000.00	7,000,000.00		A111-01; A113-01; A211-05; A213-03; A221-02; A411-03; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03

ALP Ref Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-005-13	a. LCCAP Implementation : Renewable Energy Program Support	CDRRMO/ Other related agencies	01-1-2019	12-31-2019	Installation of Solar Panels for alternative electricity of LGU-owned buildings	LDRRM FUND / OTHER FUND SOURCES			30,000,000.00	30,000,000.00	50,000,000.00		A111-01; A113-01; A211-05; A213-03; A221-02; A411-03; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03
1000-2-03-005-14	b. LCCAP Implementation : Mass Transport Modernization Program for economic enterprise (Phase 2)	CDRRMO/ Other related agencies	01-1-2019	12-31-2019	Procurement of 20 units energy efficient/hybrid e-vehicles in support to transportation modernization and GHG	LDRRM FUND / OTHER FUND SOURCES			40,000,000.00	40,000,000.00	50,000,000.00		A111-01; A113-01; A211-05; A213-03; A221-02; A411-03; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03

ALP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-005-15	c. LCCAP Implementation : Development & Maintenance of Open Spaces to Green Spaces (Public Park Development)	CDRRMO/ Other related agencies	01-1-2019	12-31-2019	Tree planting & growing of trees and/or ornamental plants to absorb urban heat and beautification with CCA-Landscaping approach for 3 barangays	LDRRM FUND / OTHER FUND SOURCES		30,000,000.00		30,000,000.00	10,000,000.00		A111-01; A113-01; A211-05; A213-03; A221-02; A411-03; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03
1000-2-03-005-16	d. LCCAP Implementation : Promotion in utilizing vertical gardens for green advocacy	CDRRMO/ Other related agencies	01-1-2019	12-31-2019	Installation of vertical gardens of LGU-owned buildings to absorb heat of the buildings	LDRRM FUND / OTHER FUND SOURCES			20,000,000.00	20,000,000.00			A111-01; A113-01; A211-05; A213-03; A221-02; A411-03; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03

ALP Ref. Code	Program/Project/Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-005-17	e. LCCAP Implementation : Construction of Rain Water Harvesting Facility as alternative water source for non-potable use	CDRRMO/ Other related agencies	01-1-2019	12-31-2019	Installation of rain water catchment/harvesting facility at LGU-owned buildings and properties and public spaces	LDRRM FUND / OTHER FUND SOURCES			40,000,000.00	40,000,000.00	40,000,000.00		A111-01; A113-01; A211-05; A213-03; A221-02; A411-03; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03
1000-2-03-005-18	B. Disaster Preparedness Program												
1000-2-03-005-19	Support for Disaster Response Cluster Programs and other activities establishing linkages/network with other LGUs	CDRRMO/ DILG/CSWDO	01-1-2019	12-31-2019	Conduct capacity-building activities of response clusters and inter-LGUs	LDRRM FUND / OTHER FUND SOURCES		2,000,000.00	2,000,000.00	4,000,000.00			A413-04; A414-05; A634-05;
1000-2-03-005-20	Purchase of Emergency/Disaster Equipment and Supplies	CDRRMO	01-1-2019	12-31-2019	Purchase of equipment and supplies needed for emergencies or disasters	LDRRM FUND / OTHER FUND SOURCES		5,000,000.00	20,000,000.00	25,000,000.00			
1000-2-03-005-21	Purchase of Emergency/Disaster Vehicle or Watercraft	CDRRMO	01-1-2019	12-31-2019	Purchase of transportation equipment to support logistic services of the City Disaster Operation Center	LDRRM FUND / OTHER FUND SOURCES			30,000,000.00	30,000,000.00			

AlP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-005-22	Accredited Community Disaster Volunteers (ACDV/s) and Emergency/Disaster Responder Support Program	CDRRMO	01-1-2019	12-31-2019	ACDV/s and Emergency/Disaster Responders provided with insurance and other benefits	LDRRM FUND / OTHER FUND SOURCES		2,000,000.00		2,000,000.00			
1000-02-03-005	DRRM Capacity Enhancement Program	CDRRMO	01-1-2019	12-31-2019	DRRM trainings, seminars, workshops, drills, SimEx conducted	LDRRM FUND / OTHER FUND SOURCES							A713-04; A223-01; A113-04; A313-01; A413-04; A414-05; A423-02
1000-2-03-005-23	Enhancement of Ormoc City Disaster Operation Center	CEO/CPDO/ CDRRMO	01-1-2019	12-31-2019	City Disaster Operation Center operating 24/7	LDRRM FUND / OTHER FUND SOURCES		5,000,000.00		5,000,000.00	1,000,000.00		A214-05; A634-05;
1000-2-03-005-24	Establishment Ormoc City Disaster Operation Center Substations in Strategic areas	CEO/CPDO/ CDRRMO	01-1-2019	12-31-2019	One unit City Disaster Operation Center Substation established	LDRRM FUND / OTHER FUND SOURCES			20,000,000.00	20,000,000.00	5,000,000.00		A214-05; A634-05;
1000-2-03-005-25	Establishment and support for Ormoc City Integrated Multi-hazard Early Warning System	CDRRMO	01-1-2019	12-31-2019	Ormoc City Integrated Early Warning System and other warning monitoring & communication systems established	LDRRM FUND / OTHER FUND SOURCES			30,000,000.00	30,000,000.00	5,000,000.00		A114-01; A124-02; A222-02; A224-05; A424-10;

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-005-26	Support to the Operation and Maintenance of the 24/7 City Disaster Operation Center	CDRRMO	01-1-2019	12-31-2019	Effective & functioning 24/7 Emergency or Disaster Operation Center	LDRRM FUND / OTHER FUND SOURCES			10,000,000.00	10,000,000.00	3,000,000.00		
1000-2-03-005-27	Support for Disease & Pest Infestation Control affecting agriculture lands	City Agriculture Office	01-1-2019	12-31-2019	Disease and Pest protected agricultural lands	LDRRM FUND / OTHER FUND SOURCES	4,000,000.00	5,000,000.00	10,000,000.00	19,000,000.00			A114-13;
1000-2-03-005-28	DRRM Coordination Meetings (Quarterly regular meetings & Sudden emergencies)	CDRRMO/ CPDO	01-1-2019	12-31-2019	Conduct of DRRM Coordination meetings	LDRRM FUND / OTHER FUND SOURCES		500,000.00		500,000.00	500,000.00		
1000-2-03-005-29	Support for Programs on Disaster/ Climate Smart Agriculture	City Agriculture Office	01-1-2019	12-31-2019	Conduct farmer field school capacity-building activities and enhancement of weather forecasting for farmers	LDRRM FUND / OTHER FUND SOURCES		300,000.00		300,000.00			A113-01; A113-04; A114-01; A124-02
1000-2-03-005-30	Support to Health Emergency Management System (HEMS)	CHO/ CDRRMO	01-1-2019	12-31-2019	Health Emergency Management Services Implemented	LDRRM FUND / OTHER FUND SOURCES		100,000.00	300,000.00	400,000.00			A413-01; A413-04; A414-05;

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-005-31	Establishment of buffer seed stocks in support of farmers during disasters	City Agriculture Office	01-1-2019	12-31-2019	Prepositioned buffer seed stocks for farmers	LDRRM FUND / OTHER FUND SOURCES		1,000,000.00	300,000.00	1,300,000.00			
1000-2-03-005-32	Support for Child or Youth oriented disaster programs, plans, and activities	CSWDO/ OCYDO	01-1-2019	12-31-2019	Support of DRR Programs for the Youth and Children Sector	LDRRM FUND / OTHER FUND SOURCES		2,000,000.00		2,000,000.00			
1000-2-03-005-33	Support for Evacuation Operations & Camp Coordination & Camp Management Operations	CSWDO	01-1-2019	12-31-2019	Conduct ECCM capacity building activities and functional evacuation centers	LDRRM FUND / OTHER FUND SOURCES		2,000,000.00		2,000,000.00			
1000-2-03-005-34	Purchase of Food & Non food items for Prepositioning (in case of imminent threat)	CSWDO	01-1-2019	12-31-2019	Stockpiling of Food and Non- food items in case of imminent threat	LDRRM FUND / OTHER FUND SOURCES		5,000,000.00	1,000,000.00	6,000,000.00			
1000-2-03-005-35	Purchase of Food & Non food items in case of sudden emergencies	CSWDO	01-1-2019	12-31-2019	Purchase of Food and Non- food items in case of sudden emergencies	LDRRM FUND / OTHER FUND SOURCES		5,000,000.00		5,000,000.00			
1000-2-03-005-36	Purchase of Food & Non food items for Children in case of imminent threat/ sudden emergencies	CSWDO	01-1-2019	12-31-2019	Purchase of Food and Non- food items for Children in case of imminent threat/ sudden emergencies	LDRRM FUND / OTHER FUND SOURCES		5,000,000.00		5,000,000.00			

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-005-37	Provision for Personnel Protective Equipmt. (PPE's) for the City DRRM Council Members, Ormoc SRR team, & Accredited Community Disaster Volunteers	CDRRMO	01-1-2019	12-31-2019	Provision of PPEs and emergency/ disaster kits for City DRRM Council members, Ormoc SRR Team, & ACDV	LDRRM FUND / OTHER FUND SOURCES		2,000,000.00	1,000,000.00	3,000,000.00			
1000-2-03-005-38	Installation/ Repair/ Rehab. & Maintenance of Warning Signages on identified high risk areas and other strategic places	CDRRMO/ CEO/ DPWH/ CPDO	01-1-2019	12-31-2019	Installed Warning Signages on identified high-risk areas & other strategic places	LDRRM FUND / OTHER FUND SOURCES			3,000,000.00	3,000,000.00			
	C. Disaster Response Program												
1000-2-03-005-39	Food and Non- food item requirements of disaster stricken areas	CSWDO	as needed	as needed	Provision of food and non food item requirements of disaster- stricken areas	LDRRM FUND / OTHER FUND SOURCES		15,000,000.00		15,000,000.00			
1000-2-03-005-40	Support for Emergency Operation Center, Incident Command Post, RDANA/PDNA, Relief and other Disaster Response Operations	CDRRMO	as needed	as needed	Conducted EOC, ICP, RDANA/PDNA, Relief & other Disaster Response Operations	LDRRM FUND / OTHER FUND SOURCES		15,000,000.00		15,000,000.00			
1000-2-03-005-41	Support for Camp Coordination & Camp Mgt. Operations	CSWDO	as needed	as needed	Effective & efficient delivery of Camp Coordination & Camp Mgt. Services	LDRRM FUND / OTHER FUND SOURCES		6,000,000.00	5,000,000.00	11,000,000.00			

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-005-42	Support for the restoration/ rehabilitation/ upgrading of lifelines	CEO/ CGSO/ DPWH	as needed	as needed	Provide continuity of lifeline services	LDRRM FUND / OTHER FUND SOURCES		20,000,000.00		20,000,000.00	10,000,000.00		A214-01; A214-04; A224-02; A634-01; A634-03; A634-04; M634-02
1000-2-03-005-43	DRRM Shelter Program	CSWDO	as needed	as needed	Provide shelter assistance to victims of disaster	LDRRM FUND / OTHER FUND SOURCES		10,000,000.00	30,000,000.00	40,000,000.00			A214-04; A424-06; A424-07; M424-02
1000-2-03-005-44	DRRM Livelihood Program	CSWDO	as needed	as needed	Provide livelihood assistance to victims of disaster	LDRRM FUND / OTHER FUND SOURCES		2,000,000.00	1,000,000.00	3,000,000.00			A424-01
D. Disaster Recovery & Rehabilitation Program													
1000-2-03-005-45	Construction /Repair/ Rehabilitation of damaged infrastructure	CEO/ CGSO/ DPWH	as needed	as needed	Disaster resilient and climate change adaptive infrastructure	LDRRM FUND / OTHER FUND SOURCES		20,000,000.00		20,000,000.00	4,000,000.00		A214-01; A214-04; A214-05; A224-01; A224-02; A424-11; A424-12; A511-02; A634-01; A634-03; A634-04; M634-02; M424-02; M611-03;

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-006	V. BUSINESS PERMITS AND LICENSING OFFICE	BPLO	01-1-2019	12-31-2019	General Public frontline services provided	Gen. Fund	6,000,000.00	3,500,000.00	1,100,000.00	10,600,000.00			
1000-2-03-006-1	1. Investment Promotions and MSMEs Development				Increase local revenues; Investment promotions activities conducted; MSME/Product and Marketing development; Support to Orinoc Negosyo Center operations	Gen. Fund/ Other sources		2,000,000.00		2,000,000.00			
1000-2-03-006-2	2. Aid to SMED Council				Stakeholders assisted	Gen. Fund		500,000.00		500,000.00			
1000-2-03-007	VI. TRAFFIC ENFORCEMENT AND MANAGEMENT OFFICE	TEAM-O	01-1-2019	12-31-2019	Effective management of city traffic conditions and ensure implementation of traffic laws & regulations	Gen. Fund	3,500,000.00	300,000.00	500,000.00	4,300,000.00			
	1. General Administrative and Support Services - Traffic Enforcement				traffic enforcement & management services implemented	Gen. Fund		150,000.00		150,000.00			
	2. IEC Programs				Community/motorists made aware of traffic rules thru IEC materials	Gen. Fund		100,000.00		100,000.00			
	3. Capability Building Program				Traffic enforcers and personnel updated and capacitated	Gen. Fund		100,000.00		100,000.00			

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-03-008	VII. OFFICE OF THE BUILDING OFFICIAL	OBO	01-1-2019	12-31-2019	Enforcement of provisions of the National Building Code in compliance with the requirements thereof	Gen. Fund	7,000,000.00	3,000,000.00	620,000.00	10,620,000.00			
	1. Conduct inspection of all buildings, electrical, mechanical & other rules and regulations in accordance with PD 1096												
	2. Conduct evaluation and assessment												
1000-2-03-009	VIII. CITY YOUTH DEVELOPMENT OFFICE	CYDO	01-1-2019	12-31-2019	General administrative and support services Youth plans formulated; Youth organizations strengthened/assisted;	Gen. Fund	550,000.00	3,000,000.00	6,120,000.00	9,670,000.00			
	1. Implementation of youth development and promotions programs												
	2. Youth Advocacy and IEC promotions				Provide technical assistance and support to the youth								
	3. Capability Building Program				Skills enhancement training, orientation on DRM/Health/ leadership								

ALP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-01-003	IX. SANGGUNIANG PANGUNGKOD	SP	01-1-2019	12-31-2019	A.) No. of Sessions and Special Sessions conducted. B.) No. of General Ordinances, Appro. Ord. enacted & Resolutions passed and approved/enacted.	Gen. Fund	60,000,000.00	30,000,000.00	15,000,000.00	105,000,000.00			M111-01
1000-2-01-003-1	1. Programs/Activities in Aid of Legislation				No. of activities in aid of legislation conducted: 1.) Pre-Session Caucuses 2.) Comm. Meetings, Joint, Special Meetings 3.) Public Hearings 4.) Hearings of Admin. (barangay) cases 5) Other activities		600,000.00			600,000.00			
1000-2-01-003-2	2. Capability Building Program				Trainings/Orientations/ Seminars attended &/or conducted for SP officials/ staff			300,000.00		300,000.00			
1000-2-01-005	X. CITY TREASURERS OFFICE	CTO	1/1/2019	12/31/2019	Gen. Administrative Support services and collection	Gen. Fund	24,000,000.00	8,000,000.00	1,050,000.00	33,050,000.00			
1000-2-01-005-1	1. Treasury Services Program a.) Cash Management Services b.) Tax Assistance Program and Payment Scheme c) Records Management				Treasury Operations Services provided			2,000,000.00		2,000,000.00			
1000-2-01-005-2	2. Revenue Generation and Local Resource Mobilization Program				Increased collection of local income/revenues			1,400,000.00		1,400,000.00			

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-01-005-3	3. Updating and Codification of Local Revenue Code and Tax Ordinance Program				One (1) Updated and approved Local Revenue Code			100,000.00		100,000.00			
1000-02-01-006	XI. CITY ASSESSOR'S OFFICE 1. Appraisal and assessment of real property program	CITY ASSESSOR	01-1-2019	12-31-2019	Gen. Administrative Support services Assessment, appraisal & valuation of real properties for taxation purposes	Gen. Fund	10,200,000.00	3,000,000.00 500,000.00	1,350,000.00	14,550,000.00 500,000.00			
	2. Tax Mapping Project				All property records of 110 barangays are systematically recorded, accounted & updated			100,000.00		100,000.00			
	3. General Revision Program				No. of RPLs transcribed			500,000.00		500,000.00			
1000-2-01-007	XII. OFFICE OF THE CITY ACCOUNTANT	OCA	01-1-2019	12-31-2019	Gen. Administrative and Technical Support Services	Gen. Fund	15,000,000.00	3,500,000.00	7,000,000.00	25,500,000.00			
	1. Financial Accounting and Reporting Program				Financial Statements (for City/Brgy.) prepared; Pre -Audit Services; & Storage Facilities of documents								
1000-2-01-008	XIII. CITY BUDGET OFFICE	CBO	01-1-2019	12-31-2019	Gen. Administrative and Technical Support Services	Gen. Fund	2,000,000.00	1,500,000.00	300,000.00	8,800,000.00	1,750,000.00		
	1. Budget Management Program 1.1 Budget Preparation		May '2019	Oct. 2019	On-time submission of consolidated budget proposals to LCE/SP								

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
	1.2 Budget Review				Initial review of annual and supplemental budgets of 112 Barangays								
	1.3 Budget Execution				On-time processing and release of budget / action documents								
	1.4 Budget Accountability				On-time submission of required reports, attendance to LFC and other inter-office/agency meetings								
1000-2-01-009	XIV. CITY PLANNING & DEVELOPMENT OFFICE	CPDO	01-1-2019	12-31-2019	Planning, monitoring and evaluation services	Gen.Fund	18,500,000.00	6,000,000.00	5,000,000.00	29,500,000.00	5,900,000.00		
	Other Programs and Projects:												
1000-2-01-009-1	1. Data Capture for Geographic Information System (GIS) - Digital Mapping - Updating and Digitizing of Data	CPDO	01-1-2019	12-31-2019	Digitized Maps for Linking with Concerned Offices	Gen.Fund		1,500,000.00		1,500,000.00	300,000.00		A422-01
1000-2-01-009-2	2. Preparation of Plans and Programs for various Development Projects -Preliminary Survey and Site Investigation of Various Development Projects -Working Plans for Development Projects -Hire Consultancy Services	CPDO	01-1-2019	12-31-2019	Number of Development Projects Surveyed and Investigated	Gen.Fund		500,000.00		500,000.00	100,000.00		A511-02, A514-03

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-01-009-3	3. Aid to the City Development Council -Purchase of Equipment (Recorder, Camera, Microphones, etc.) -Sectoral Meetings for ALP Assessment & Evaluation	CPDO	01-1-2019	12-31-2019	Approved ALP, CDC Resolutions	Gen.Fund		1,000,000.00		1,000,000.00	200,000.00		
1000-2-01-009-4	4. Capability Building Program - Conduct of Strategic Planning/Workshop	CPDO	01-1-2019	12-31-2019	Strategic Plans formulated	Gen.Fund		2,000,000.00		2,000,000.00	400,000.00		
1000-2-01-009-5	5. CLUP/IZO, CDP-LDP Formulation/ Implementation Monitoring and Evaluation	CPDO	01-1-2019	12-31-2019	Improved tax mapping procedures, effective land use classification -Improved Service Delivery to Clients -No Complaints from Clients - Approved Zoning Certifications, Locational Clearances, Bldg. Permits	Gen.Fund		2,000,000.00		2,000,000.00	400,000.00		A421-01
1000-2-01-009-6	6. SDG/CBMS Program -Processing, Validation of Data Gathered	CPDO	-do-	-do-	Updated Database	Gen.Fund		2,000,000.00		2,000,000.00	400,000.00		

A/P Ref. Code	Program/Project Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-01-009-7	7. Gender and Development Program -Conduct database monitoring and evaluation for children, youths, senior citizens, PWD, LGBT, Farmers and fishfolks for accurate categorization -Consolidation of data for the marginalized sectors submitted by concerned sectors/concerned agencies -Conduct enhancement training on Gender Mainstreaming		01-1-2019	12-31-2019	Enhance database of marginalized sector 100% of those in the marginalized sectors included in the list for possible interventions	Gen.Fund		1,000,000.00		1,000,000.00			A424-01
1000-2-01-009-8	8. Research & Development Program -Planning and Research activities that are essential pre-requisite for the development of various programs & projects	CPDO	01-1-2019	12-31-2019	Project proposals & Research papers	Gen.Fund		5,000,000.00		5,000,000.00	1,000,000.00		A422-01
1000-2-01-009-9	9. Consultancy services for various projects	CPDO	01-1-2019	12-31-2019	Feasibility Studies Projects Proposals	Gen.Fund		10,000,000.00		10,000,000.00	2,000,000.00		A422-01
	Capital Outlay Projects:												
1000-2-01-009-10	1. Satellite imagery	CPDO	01-1-2019	12-31-2019	Satellite imagery				5,000,000.00	5,000,000.00	1,000,000.00		A422-01
1000-2-01-009-11	2. Information and Communication Technology Equipment	TT/CPDO	01-1-2019	12-31-2019	Purchase of software and hardware	Gen. Fund			5,000,000.00	5,000,000.00			A422-01
1000-2-01-012	XV. OFFICE OF THE CITY LOCAL CIVIL REGISTRAR 1. Civil Registration Program - Issuance of Certificates of civil registration - Computerization of civil registry documents - Management of City Cemetery - Advocacy/Symposia activities - Perform quasi-judicial functions - Reconstruction of civil registry books	LCR	01-1-2019	12-31-2019	Administrative support services	Gen.Fund	7,100,000.00	1,500,000.00	10,000,000.00	18,600,000.00			

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
1000-2-01-013	XVI. CITY ADMINISTRATOR'S OFFICE -	CITY ADMIN	01-1-2019	12-31-2019	Management and Administration services	Gen.Fund	4,500,000.00	3,300,000.00	200,000.00	8,000,000.00			
	Management and Administration Program												
1000-2-03-010	XVII. HUMAN RESOURCE MANAGEMENT OFFICE	HRMO	01-1-2019	12-31-2019	Administrative support services	Gen.Fund	7,500,000.00	5,000,000.00	2,000,000.00	14,500,000.00			
	1. Human Resource Management Program				LGU personnel development services	Gen.Fund							
	2. Capability Building Program				In-house Trainings/ Orientations conducted for LGU employees	Gen.Fund							
1000-2-01-014	XVIII. CITY LEGAL OFFICE	CITY LEGAL OFFICE	01-1-2019	12-31-2019	Legal assistance and support services	Gen.Fund	5,000,000.00	600,000.00	1,500,000.00	7,100,000.00			
	Legal Services Program												
	- Provide legal assistance and/or legal opinion/ recommendations												
1000-2-03-38	XIX. CREATION OF CITY SPORTS OFFICE	Sports Office	01-1-2019	12-31-2019	Admin. support services for the city's various sports programs/ activities	Gen. Fund		5,000,000.00	10,000,000.00	15,000,000.00	3,000,000.00		
1000-2-01-017	XX. CITY GENERAL SERVICES OFFICE	GSO	01-1-2019	12-31-2019	General administrative support services	Gen.Fund	20,000,000.00	66,000,000.00	15,000,000.00	121,000,000.00			
	1. Facilities and Supply Management Services				% of Property, Plant and Equipment of LGU accounted for and maintained								
1000-2-01-017-1	2. Street Lighting (for various barangays of Omoc City)	CGSO	01-1-2019	12-31-2019	Supply & installation of streetlight facilities in all barangays	Gen.Fund			10,000,000.00	10,000,000.00	2,000,000.00		A514-03
1000-2-01-017-2	3. Repair/Maintenance of Street Lighting Facilities	CGSO	01-1-2019	12-31-2019	Street Lighting Maintenance	Gen.Fund		4,000,000.00		4,000,000.00	800,000.00		A514-03
SUBTOTAL GENERAL PUBLIC SERVICES SECTOR							346,000,000.00	800,200,000.00	574,400,000.00	1,073,200,000.00	574,400,000.00		

1	2	3	4	5	6	7	8	9	10	11	13	14	15
AIP Ref. Code	Program/Project Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
SOCIAL SERVICES SECTOR													
3000-100-2-03-27	XXI. PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)	PESO	01-1-2019	12-31-2019	Gen. Administrative Support Services	Gen. Fund	1,500,000.00	5,000,000.00	2,000,000.00	8,500,000.00			
	1. Public employment services program												
	a. SPES implementation				# (300) students/OSYs hired for summer job								
	b. Job Fairs				# jobseekers hired on the spot during job fairs								
	c. OFW Help Desk				Ormocanon OFW and their families provided assistance (thru OMWVA)								
	d. DOLE Integrated Livelihood Program Implementation				# disadvantaged sectors provided livelihood projects/ assistance								
3000-100-2-03-028	XXII. DEPED -Ormoc City Division	Dep Ed	01-1-2019	12-31-2019	Subsidy to DepEd for grant of additional allowances to teachers	Gen. Fund		11,000,000.00		11,000,000.00			
3000-100-2-03-026	XXIII. ORMOC CITY SUPERDOME	Ormoc Superdome	01-1-2019	12-31-2019	No. of shows, sports, competition, concerts & other activities lined-up No. Of stalls, office spaces managed & maintained	Gen. Fund	4,500,000.00	11,052,092.00	1,340,000.00	16,892,000.00	3,378,400.00		

ALP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
3000-200-2-01-011	XXIV. CITY HEALTH OFFICE	CHO	01-1-2019	12-31-2019	Effective Implementation of Health programs & projects	Gen. Fund	70,000,000.00	62,434,892.00	37,200,000.00	169,634,892.00	33,926,978.40		A414-02, A413-02, A413-03, A413-01, A413-04
	Other Program/ Projects:												
3000-200-2-01-011-1	Government of Omnic Medicine Access Program	CHO	01-1-2019	12-31-2019	Maintenance of clients with hypertension diabetes and arthritis are afforded with free medicines directly in their houses	Gen. Fund				5,000,000.00			
3000-200-2-01-011-2	Repair and Maintenance of Health Facilities	CHO	01-1-2019	12-31-2019	CHO Bldg. Dist. Bldg. repaired	Gen. Fund				1,862,000.00			
3000-200-2-01-011-3	Environmental Health Sanitation Program	CHO				Gen. Fund				7,624,820.00			
3000-200-2-01-011-4	Vector Borne Disease Control Program	CHO	1/1/2019	12/31/2019	100% of Endemic Brgys are monitored and applied w/ anti dengue chemicals/fogging operation. Advocacy campaigns are done successfully.	Gen. Fund				752,400.00			
3000-200-2-01-011-5	Health Cities Initiative :	CHO	1/1/2019	12/31/2019	Search for Brgys w/ best in sanitation meetings are conducted. /SBSP are done. Winners are declared	Gen. Fund				660,000.00			

AlP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
3000-200-2-01-011-6	Road Traffic Injury Program	CHO	1/1/2019	12/31/2019	Traffic Signs Produced and Installed	Gen.Fund & Other Funding Sources				550,000.00			
3000-200-2-01-011-7	Public/Private Mix D.O.T.S. Expansion & Installation	CHO	1/1/2019	12/31/2019	Meetings re: TB-Dots are Conducted.	Gen.Fund & Other Funding Sources				79,200.00			
3000-200-2-01-011-8	STD/DN/AIDS Program	CHO	1/1/2019	12/31/2019	Materials for STD/HIV/AIDS Prog. Are purchased.	Gen.Fund & Other Funding Sources				392,000.00			
3000-200-2-01-011-9	Health Emergency Management System (HEMS)	CHO	1/1/2019	12/31/2019	HEMS Seminar conducted supplier are	Gen.Fund & Other Funding Sources				100,000.00			
3000-200-2-01-011-10	Responsible Parenting and Reproductive Health Program	CHO		12/31/2019	Materials for RPRHP are purchased advocacy Programs and seminars conducted.	Gen.Fund & Other Funding Sources				2,205,755.00			
3000-200-2-01-011-11	Health Education Advocacy Program	CHO	1/1/2019	12/31/2019	Materials for HEA purchased.	Gen.Fund & Other Funding Sources				336,600.00			
3000-200-2-01-011-12	Community-based Rehabilitation Program	CHO	1/1/2019	12/31/2019	Community-based Rehabilitation Program	Gen.Fund & Other Funding Sources				92,250.00			
3000-200-2-01-011-13	Nutrition Program	CHO	1/1/2019	12/31/2019	Nutrition Program	Gen.Fund & Other Funding Sources				1,513,000.00			

AlP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
3000-500-2-01-0-16-18	"Point of Care" Program for Philhealth	CSWDO	01-1-2019	12-31-2019	"Point of Care" Program for Philhealth	Gen. Fund & Other Funding Sources				5,000,000.00	1,000,000.00		
3000-200-2-01-0-11-14	Subsidy-Others	CHO	1/1/2019	12/31/2019	293 BHS received their honorarium meetings conducted / 102 BNS have given their monthly honorarium / Indigent non-philhealth members are enrolled.	Gen. Fund & Other Funding Sources				17,100,000.00			
3000-200-2-02-004	XXV. INTEGRATED POPULATION GENDER AND DEVELOPMENT OFFICE	IPGDO	01-1-2019	12-31-2019	Gender-sensitive community with increased awareness on population development	Gen. Fund	2,200,000.00	6,000,000.00	630,000.00	8,830,000.00	1,766,000.00		
3000-200-2-02-029	XXVI. ORMOC CITY HOSPITAL	CHO	01-1-2019	12-31-2019	Administrative and support services	Gen. Fund	8,000,000.00			8,000,000.00	1,600,000.00		
3000-500-2-01-0-16	XXVII. CITY SOCIAL WELFARE & DEVT. OFFICE	CSWDO	01-1-2019	12-31-2019	Social services delivered to constituents	Gen. Fund	25,000,000.00	20,000,000.00	2,000,000.00	47,000,000.00	9,400,000.00		
3000-500-2-01-0-16-1	Emergency Assistance	CSWDO	01-1-2019	12-31-2019	Emergency assistance extended	Gen. Fund & Other Funding Sources		15,000,000.00		15,000,000.00	3,000,000.00		
3000-500-2-01-0-16-2	Supplemental Feeding	CSWDO	01-1-2019	12-31-2019	Children's nutritional status improved	Gen. Fund & Other Funding Sources		1,500,000.00		1,500,000.00	300,000.00		
3000-500-2-01-0-16-3	Provision for Out-of-School Youth/Child Labor	CSWDO	01-1-2019	12-31-2019	OSV/Child Labor provided services	Gen. Fund & Other Funding Sources		2,000,000.00		2,000,000.00	400,000.00		

AlP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
3000-500-2-01-016-4	Provision for Persons with Disabilities:	CSWDO	01-1-2019	12-31-2019	PWDs provided services	Gen. Fund & Other Funding Sources		1,000,000.00		1,000,000.00	200,000.00		
3000-500-2-01-016-5	Provision for Operation of Lingap Center:	CSWDO	01-1-2019	12-31-2019	LC residents provided services	Gen. Fund & Other Funding Sources		5,000,000.00		5,000,000.00	1,000,000.00		
3000-500-2-01-016-6	Provision for Operation of Social Devt. Center for Children & Youth (SDCCY):	CSWDO	01-1-2019	12-31-2019	SDCCY residents & clients provided services	Gen. Fund & Other Funding Sources		4,600,000.00		4,600,000.00	920,000.00		
3000-500-2-01-016-7	Provision for Operation of Urban Poor Affairs Office/ Survey of Informal Settlers / Displaced:	CSWDO	01-1-2019	12-31-2019	clients provided services	Gen. Fund & Other Funding Sources		7,200,000.00		7,200,000.00	1,440,000.00		
3000-500-2-01-016-8	Total family Approach & Intervention Program for families & Drug Surrenderers	CSWDO	01-1-2019	12-31-2019	families / drug surrenderees provided intervention	Gen. Fund & Other Funding Sources		2,000,000.00		2,000,000.00	400,000.00		
3000-500-2-01-016-9	Educational Assistance Program	CSWDO	01-1-2019	12-31-2019	clients provided educ'tl. assistance	Gen. Fund & Other Funding Sources		2,000,000.00		2,000,000.00	400,000.00		
3000-500-2-01-016-10	Livelihood Development Program & Practical Skills Training Development	CSWDO	01-1-2019	12-31-2019	clients provided training & services	Gen. Fund & Other Funding Sources		200,000.00		200,000.00	40,000.00		
3000-500-2-01-016-11	Strategic Help Desks for Information, Education, Livelihood and other Development Intervention Project (SHIELD)	CSWDO	01-1-2019	12-31-2019	project facilitated & clients served	Gen. Fund & Other Funding Sources		2,000,000.00		2,000,000.00	400,000.00		

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
3000-500-2-01-016-12	Comprehensive Local Juvenile Intervention Program (CLJIP)	CSWDO	01-1-2019	12-31-2019	program facilitated & clients served	Gen.Fund & Other Funding Sources		1,000,000.00		1,000,000.00	200,000.00		
3000-500-2-01-016-13	Women's Welfare Program	CSWDO	01-1-2019	12-31-2019	clients served & empowered	Gen.Fund & Other Funding Sources		3,000,000.00		3,000,000.00	600,000.00		
3000-500-2-01-016-14	Provision for Productivity empowered (PSCB)	CSWDO	01-1-2019	12-31-2019	Clients skilled & empowered	Gen.Fund & Other Funding Sources		1,000,000.00		1,000,000.00	200,000.00		
3000-500-2-01-016-15	Family Welfare Program: -Empowerment & Reaffirmation of Paternal Abilities Training (ERPAT)	CSWDO	01-1-2019	12-31-2019	ERPAT trained & paternal abilities improved	Gen.Fund & Other Funding Sources		1,000,000.00		1,000,000.00	200,000.00		
3000-500-2-01-016-16	Solo Parents welfare program	CSWDO	01-1-2019	12-31-2019	Solo parents given assistance	Gen.Fund & Other Funding Sources		500,000.00		500,000.00	100,000.00		
3000-500-2-01-016-17	Operation & Maintenance of 6 District Offices	CSWDO	01-1-2019	12-31-2019	Administrative support services	Gen.Fund & Other Funding Sources		6,000,000.00		6,000,000.00	1,200,000.00		
3000-500-2-01-016-18	Aid to the City Council for the Welfare of Children (OCCWC)	CSWDO	01-1-2019	12-31-2019	children provided services	Gen.Fund		2,000,000.00		2,000,000.00	400,000.00		
3000-500-2-01-016-19	SDG-FACES Project	CSWDO	01-1-2019	12-31-2019	Project facilitated & clients provided services	Gen.Fund 20% DF & Other Funding sources		2,000,000.00		2,000,000.00	400,000.00		

ALP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
3000-500-2-01-016-20	Para legal assistance for children in conflict with law, child abuse, human trafficking and Children at Risk (CAR)	CSWDO	01-1-2019	12-31-2019	CICL, Human Trafficking & CAR rehabilitated	Gen.Fund & Other Funding Sources		2,000,000.00		2,000,000.00	400,000.00		
3000-500-2-01-016-21	Aid to VAWC / CCAT-VAWC	CSWDO	01-1-2019	12-31-2019	VAWC provided services	Gen.Fund & Other Funding Sources		1,500,000.00		1,500,000.00	300,000.00		
3000-500-2-01-016-22	Social Protection Vulnerability and Adaptation Manual (SP-VAM)	CSWDO	01-1-2019	12-31-2019	SP-VAM implemented	Gen.Fund & Other Funding Sources		2,000,000.00		2,000,000.00	400,000.00		
3000-500-2-01-016-23	Gender & Development Program (GAD)	CSWDO	01-1-2019	12-31-2019	program facilitated/implemented	Gen.Fund & Other Funding Sources		1,000,000.00		1,000,000.00	200,000.00		
3000-500-2-01-016-24	Renovation of SDCCY for boys and Lingap Center for girls & other facilities of CSWDO	CSWDO	01-1-2019	12-31-2019	SDCCY renovated as well as the LC, PSCB, Old CSWDO, & Drop-in Center	Gen.Fund 20% DF & Other Funding sources			5,000,000.00	5,000,000.00	1,000,000.00		
3000-500-2-01-016-25	- SDCCY	CSWDO/CEO	01-1-2019	12-31-2019		Gen.Fund 20% DF & Other Funding sources			6,000,000.00	6,000,000.00	1,200,000.00		
3000-500-2-01-016-26	- Lingap Center	CSWDO/CEO	01-1-2019	12-31-2019		Gen.Fund & Other Funding Sources			12,000,000.00	12,000,000.00	2,400,000.00		

AlP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
3000-500-2-01-016-27	- PSCB	CSWDO/CEO	01-1-2019	12-31-2019		Gen.Fund & Other Funding Sources			6,000,000.00	6,000,000.00	1,200,000.00		
3000-500-2-01-016-28	- Old CSWDO	CSWDO/CEO	01-1-2019	12-31-2019		Gen.Fund & Other Funding Sources			12,000,000.00	12,000,000.00	2,400,000.00		
3000-500-2-01-016-29	- Drop-in Center	CSWDO/CEO	01-1-2019	12-31-2019		Gen.Fund & Other Funding Sources			6,000,000.00	6,000,000.00	1,200,000.00		
3000-500-2-01-016-30	Livelihood Projects: a.)SEA Kauraharan b.)Prac.Skills Trg. c.)Other Services	CSWDO	01-1-2019	12-31-2019	clients/beneficiaries Income augmented	Gen.Fund & Other Funding Sources		6,000,000.00		6,000,000.00	1,200,000.00		
3000-500-2-01-016-31	Installation / creation of PWDAO	CSWDO	01-1-2019	12-31-2019	PWDAO installed	Gen.Fund & Other Funding Sources		6,000,000.00		6,000,000.00			
3000-500-2-01-016-32	Installation of PWD Toilet/ Ramp & Hand Drills for Lingap Center	CSWDO/CEO	01-1-2019	12-31-2019	Installed PWD Toilet/ ramp & hand drills for LC	Gen.Fund & Other Funding Sources			6,000,000.00	6,000,000.00	1,200,000.00		
3000-500-2-01-016-33	Institutionalization of Brgy. Children's Association (BCA)	CSWDO	01-1-2019	12-31-2019	BCA Institutionalized	Gen.Fund & Other Funding Sources		2,000,000.00		2,000,000.00			
3000-500-2-01-016-34	Anti-Elderly Abuse & Protection Program	CSWDO	01-1-2019	12-31-2019	Abused Elderies protected	Gen.Fund & Other Funding Sources		1,000,000.00		1,000,000.00			

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (Ps)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
3000-500-2-01-016-35	Anti-Elderly Abuse & Protection Program	CSWDO	01-1-2019	12-31-2019	Informal Settlers/ displaced families housed	Gen.Fund & Other Funding Sources		2,000,000.00		2,000,000.00			
3000-500-2-03-030	XXVIII. OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA)	OSCA	01-1-2019	12-31-2019	General adm. Support services	Gen.Fund	1,504,000.00	59,117,000.00	1,400,000.00	62,021,000.00			
3000-400-2-03-01	XXIX. CREATION OF HOUSING OFFICE	Housing Office	01-1-2019	12-31-2019	General adm. Support services	Gen.Fund	5,000,000.00	5,000,000.00	500,000.00	10,500,000.00			
SUB TOTAL SOCIAL SERVICES SECTOR							117,704,000.00	252,163,862.00	94,670,000.00	477,877,862.00			
ECONOMIC SECTOR SUB-TOTAL													
8000-2-03-036	XXX. CREATION OF CITY COOPERATIVE OFFICE	City Cooperative Office	01-1-2019	12-31-2019	General adm. Support services	Gen. Fund		300,000.00		300,000.00			
8000-2-03-037	XXXI. CREATION OF CULTURE & ARTS OFFICE	Culture & Arts Office	01-1-2019	12-31-2019	General adm. Support services	Gen. Fund		2,000,000.00	15,000,000.00	17,000,000.00	3,400,000.00		A424-06, A424-08, A424-05
8000-2-01-010	XXXII. CITY ENGINEER'S OFFICE	CEO	01-1-2019	12-31-2019	General adm. Support services	Gen.Fund	31,020,000.00	11,000,000.00	26,000,000.00	68,000,000.00	13,600,000.00		A511-02
8000-2-01-010-1	1. Provision of Breast Feeding Areas for Public Structures and Buildings	CEO	01-1-2019	12-31-2019	2.5m x 3 m. per building (64 buildings)	Gen.Fund			6,000,000.00	6,000,000.00	1,200,000.00		A511-02
8000-2-01-010-2	2. Provision of Water Tank or rain harvester on all existing covered courts	CEO	01-1-2019	12-31-2019	2000 lts capacity per building (64 buildings)	Gen.Fund			4,000,000.00	4,000,000.00	800,000.00		A511-02
8000-2-01-010-3	3. Provision for PWD facilities on public structure	CEO	01-1-2019	12-31-2019	1:13 slope concrete ramp for 64 buildings	Gen.Fund			30,000,000.00	30,000,000.00	6,000,000.00		A511-02
8000-2-01-010-4	4. Road Reblocking/Road Concreting/ Road Widening/ Rehabilitation	CEO	01-1-2019	12-31-2019	15 km. PCCP 0.20 m thickness 6.10 m width	Gen.Fund			182,000,000.00	182,000,000.00	36,400,000.00		
8000-2-01-010-5	5. Drainage System with provision for water treatment (Improvement of Drainage System)	CEO	01-1-2019	12-31-2019	50 % of the total length of all drainages in the city proper	Gen.Fund			3,500,000.00	3,500,000.00	700,000.00		A214-04

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
8000-2-01-010-6	6. Desilting (Estero) of various City Proper Roads	CEO	01-1-2019	12-31-2019	1 km. Length of existing esteros within city proper	Gen. Fund			2,500,000.00	2,500,000.00	500,000.00		A214-04
8000-2-01-010-7	7. Road Opening at various barangay	CEO	01-1-2019	12-31-2019	2.5 kms new roads	Gen. Fund			10,000,000.00	10,000,000.00	2,000,000.00		A224-02
8000-2-01-010-8	8. Supply and Installation of Road Signages (Road Markings)	CEO	01-1-2019	12-31-2019	150 pcs. international standard road signages within city proper	Gen. Fund			1,000,000.00	1,000,000.00	200,000.00		
8000-2-01-010-9	9. Construction of Drainage System at Brgy. Linao, Omroc City	CEO	01-1-2019	12-31-2019	2 kms drainage system along all barangay road	Gen. Fund			10,000,000.00	10,000,000.00	2,000,000.00		A214-04
8000-2-01-010-10	10. Construction of RCDG Bridge at Brgy. Can-untoy, Omroc City	CEO	01-1-2019	12-31-2019	2 span all concrete 1m/span bridge @ 20m/span 4kms. One lane PCCP	20% DF & Other Funding sources			80,000,000.00	80,000,000.00	16,000,000.00		A224-02
8000-2-01-010-11	11. Road Concreting (one lane only) at Barangays	CEO	01-1-2019	12-31-2019		Gen. Fund			110,000,000.00	110,000,000.00	22,000,000.00		
	*Cahnon	CEO	01-1-2019	12-31-2019									
	*San Jose	CEO	01-1-2019	12-31-2019									
	*Hugpa	CEO	01-1-2019	12-31-2019									
	*Boroc	CEO	01-1-2019	12-31-2019									
	*Lao	CEO	01-1-2019	12-31-2019									
	*Mas-in	CEO	01-1-2019	12-31-2019									
8000-2-01-010-11	12. RROW acquisition	CEO	01-1-2019	12-31-2019	RROW acquisition	20% DF & Other Funding sources			2,000,000.00	2,000,000.00	400,000.00		
8000-2-01-010-12	13. Construction of RCDG Bridge	CEO	01-1-2019	12-31-2019	Construction of RCDG Bridge	20% DF & Other Funding sources			6,000,000.00	6,000,000.00	1,200,000.00		A224-02

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
8000-2-01-010-13	14. Repair/Rehab./Improvement of Public Building & Other gov't. Facilities	CEO	01-1-2019	12-31-2019	Repair/Rehab./Improvement of Public Building & Other gov't. Facilities	20% DF & Other Funding sources			20,000,000.00	20,000,000.00	4,000,000.00		A224-02
8000-2-01-010-14	15. Tourism/Rehab./Restoration of Old City Hall for Heritage Museum use	CEO	01-1-2019	12-31-2019	Tourism/Rehab./Restoration of Old City Hall for Heritage Museum use	Gen. Fund			2,000,000.00	2,000,000.00	400,000.00		A224-02
8000-2-01-010-15	16. Road Signages (City Roads)	CEO	01-1-2019	12-31-2019	Road Signages (City Roads)	Gen. Fund			500,000.00	500,000.00	100,000.00		A224-02
8000-2-01-010-16	17. Eng'g. Consultancy Services	CEO	01-1-2019	12-31-2019	Structural analysis & design of building project using licensed software program that complies the latest NSCP	Gen. Fund			1,000,000.00	1,000,000.00	200,000.00		A224-02
8000-2-01-015	XXXIII. CITY VETERINARY'S OFFICE	CVO	01-1-2019	12-31-2019	Efficient delivery of technical veterinary services	Gen. Fund	7,000,000.00	7,200,000.00	17,000,000.00	31,200,000.00	6,240,000.00		
	Other Programs/Projects:												
8000-2-01-015-1	Conduct Team Building Activity to all CVO	CVO/HRMO	01-1-2019	12-31-2019	United and motivated employees; Efficient delivery of services	Gen. Fund		50,000.00		50,000.00	10,000.00		
8000-2-01-015-2	Conduct Gender Sensivity or GAD Awares Training to all CVO Employees	CVO/HRMO	01-1-2019	12-31-2019	Gender Sensitive Employees;	Gen. Fund		50,000.00		50,000.00	10,000.00		
8000-2-01-015-3	Livelihood Training and Technology Transfer to Farmer	CVO	01-1-2019	12-31-2019	Livelihood Trainings conducted; Kind of trainings conducted; number of participants	20% Economic Dev. Fund		500,000.00		500,000.00	100,000.00		

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
8000-2-01-015-4	Establishment of mini laboratory with facilities to aid incense diagnosis	CVO	01-1-2019	12-31-2019	Efficient delivery of Laboratory Services and other technical veterinary services	20% Econom ic Dev Fund			5,000,000.00	5,000,000.00	1,000,000.00		
8000-2-01-015-5	Establishment of Animal Eco Park/Zoo with facilities such as cages and restraining equipments	CVO	01-1-2019	12-31-2019	Increased number of tourists/visitors in Ormoc	20% Econom ic Dev Fund			10,000,000.00	10,000,000.00	2,000,000.00		
8000-2-01-015-6	Post Aid/ Assistance/Support to farmer beneficiaries of Poultry and Livestock Dispersal Program	CVO	01-1-2019	12-31-2019	Motivated and empowered livestock and poultry farmers; Efficient delivery of veterinary Services	20% Econom ic Dev Fund		1,000,000.00		1,000,000.00	200,000.00		
8000-2-02-005	XXXXV. ENVIRONMENT & NATURAL RESOURCES OFFICE	ENRO	01-1-2019	12-31-2019	Enforced law pertaining to environment	Gen. Fund	6,000,000.00	15,000,000.00	750,000.00	21,750,000.00	4,350,000.00		
8000-2-02-005-1	A. Creation of the additional position One(1) Forester One(1)- Legal Officer Four (4) - Env/ Compliance Inspector	ENRO	01-1-2019	12-31-2019	Creation of new positions								
	B. other programs:												
8000-2-02-005-2	Upland Reforestation *seedlings production	ENRO	01-1-2019	12-31-2019	Reforest 50 hectares a. Gaas b. Milagro C. Liberty	Gen. Fund		500,000.00		500,000.00	100,000.00		A314-07
8000-2-02-005-3	Mangrove Reforestation & Monitoring *fuel for motorized banca for monitoring	ENRO	01-1-2019	12-31-2019	Rehabilitated/nurtured mangrove	Gen. Fund		100,000.00		100,000.00	20,000.00		A314-09
8000-2-02-005-4	River Beautification/Enhancement *Anilao & Malbasag	ENRO	01-1-2019	12-31-2019	Presence of ornaments	Gen. Fund		150,000.00		150,000.00	30,000.00		A314-09

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
8000-2-02-005-5	Environmental Rehabilitation *rehabilitate abandoned mines *identify and implement a moratorium mining operations in protected areas pending vulnerability and risk assessment and economic valuation studies	ENRO	01-1-2019	12-31-2019	Assessed and monitored sand and gravel sites including riverbed	Gen.Fund		948,000.00		948,000.00	189,600.00		A314-04, A314-06
8000-2-02-005-6	Water Quality Laboratory Equipmt.	ENRO	01-1-2019	12-31-2019	Laboratory Equipmt. For waste water Analysis purchased	Gen.Fund			2,000,000.00	2,000,000.00	400,000.00		M322-01
8000-2-02-005-7	Water Quality Analysis	ENRO	01-1-2019	12-31-2019	water quality analyzed	Gen.Fund		200,000.00		200,000.00	40,000.00		
8000-02-03-031	XXV. ORMOC CITY TOURISM OFFICE	OC TO	1/1/2019	12/31/2019		Gen.Fund	3,300,000.00	10,000,000.00	5,000,000.00	18,300,000.00			
	A. Other Programs and Projects:	OC TO	1/1/2019	12/31/2019		Gen.Fund							
8000-02-03-031-1	A. Capability Building Trainings	OC TO	1/1/2019	12/31/2019		Gen.Fund		1,000,000.00		1,000,000.00			
8000-02-03-031-2	B. Socio-Cultural Scholarship Program	OC TO	1/1/2019	12/31/2019		Gen.Fund		5,000,000.00		5,000,000.00			
8000-02-03-031-3	C. Formulation of Tourism Code of Ormoc & IRR	OC TO	1/1/2019	12/31/2019		Gen.Fund		200,000.00		200,000.00			
8000-02-03-031-4	D. Creation of LDNP Mgt. Office with Regular Position	OC TO	1/1/2019	12/31/2019		Gen.Fund	1,000,000.00	500,000.00	500,000.00	2,000,000.00			
8000-02-03-031-5	E. Accredation of Tourism Facilities & Organization	OC TO	1/1/2019	12/31/2019		Gen.Fund		100,000.00		100,000.00			
8000-02-03-031-6	F. Awards / Prizes/ Incentives of Tourism Best practices	OC TO	1/1/2019	12/31/2019		Gen.Fund		300,000.00		300,000.00			
8000-02-03-031-7	G. Updating of LDNP Management Plan & Formulation of IRR	OC TO	1/1/2019	12/31/2019		Gen.Fund		300,000.00		300,000.00			
8000-02-03-031-8	H. Construction/ Rehabilitation/ Improvement of Recreational/ Livelihood Facilities/ Amenities	OC TO	1/1/2019	12/31/2019		Gen.Fund			10,000,000.00	10,000,000.00			
8000-02-03-031-9	I. Purchase of Activity Equipment/ Materials	OC TO	1/1/2019	12/31/2019		Gen.Fund		1,000,000.00	7,000,000.00	8,000,000.00			
8000-02-03-031-10	J. Conduct of Tourism/ Cultural Events/ Activities	OC TO	1/1/2019	12/31/2019		Gen.Fund		10,000,000.00		10,000,000.00			

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
8000-02-03-031-11	K. Conduct Tourist Site Assessment	OCTO	1/1/2019	12/31/2019		Gen. Fund		500,000.00		500,000.00			
8000-02-03-031-12	L. Development of Old City Hall (OMOC Museum)	OCTO/CEO	1/1/2019	12/31/2019		Gen. Fund			20,000,000.00	20,000,000.00			
8000-02-03-031-13	M. Improvement/ Rehabilitation of Historical/ Cultural Sites/ Assets	OCTO/CEO	1/1/2019	12/31/2019		Gen. Fund			20,000,000.00	20,000,000.00			
8000-02-03-031-14	N. Installation of Landing Jetty (Prison System) at tourist Sites	OCTO/CEO	1/1/2019	12/31/2019		Gen. Fund			20,000,000.00	20,000,000.00			
8000-02-03-031-15	O. Construction of Comfort Rooms with rain water Harvester	OCTO/CEO	1/1/2019	12/31/2019		Gen. Fund			5,000,000.00	5,000,000.00			
8000-02-03-031-16	P. Fabrication and installation of Large Picture Frame at Omoc City Plaza	OCTO/CEO	1/1/2019	12/31/2019		Gen. Fund			1,000,000.00	1,000,000.00			
8000-02-03-031-17	Q. Fabrication and installation of Life-Sized Artwork/ Sculpture at Omoc City Plaza	OCTO	1/1/2019	12/31/2019		Gen. Fund			3,500,000.00	3,500,000.00			
8000-02-03-031-18	R. Development of Wakeboard Park and Provision of Wakeboard Equipment	OCTO	1/1/2019	12/31/2019		Gen. Fund			6,500,000.00	6,500,000.00			
8000-02-03-031-19	S. Mechanism, Equipment, Gears at Tourist Sites	OCTO	1/1/2019	12/31/2019		Gen. Fund			15,000,000.00	15,000,000.00			
8000-02-03-031-20	T. Neungan mangrove & parking Tourism Center	OCTO	1/1/2019	12/31/2019		Gen. Fund			10,000,000.00	10,000,000.00			
8000-02-03-031-21	U. Tourism Promotion Program		2/20/2019			Gen. Fund		7,000,000.00		7,000,000.00			
8000-2-03-32	XXXVI. PUBLIC MARKET OFFICE	MARKET OFFICE	1/1/2019	12/31/2019	Improved market administration services	Gen. Fund	12,000,000.00	35,000,000.00	205,000,000.00	252,000,000.00			
8000-2-03-33	XXXVII. SLAUGHTERHOUSE	Slaughterhouse	1/1/2019	12/31/2019	Improved slaughterhouse operations	Gen. Fund	3,800,000.00	6,000,000.00	3,000,000.00	12,800,000.00			
8000-2-03-33-1	Procurement of Other Machinery and Equipment for Slaughterhouse Operation	Slaughterhouse	1/1/2019	12/31/2019	lacking machineries and equipments will be satisfied; improved operation	Gen. Fund			500,000.00	500,000.00			

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
8000-2-03-33-2	Procurement of New Unit of Transportation Equipment/Vehicle for Slaughterhouse Operation	Slaughterhouse	1/1/2019	12/31/2019	improved manpower services and mobility	Gen.Fund			1,500,000.00	1,500,000.00			
8000-2-03-33-3	Procurement of Other Property, Plant and Equipment for Slaughterhouse Operation	Slaughterhouse	1/1/2019	12/31/2019	lacking machineries and equipments will be satisfied; improved operation	Gen.Fund			500,000.00	500,000.00			
8000-2-03-33-4	Upgrading of Slaughterhouse Lacking Equipments and Machineries -Holding pens extension	Slaughterhouse	1/1/2019	12/31/2019	lacking machineries and equipments will be satisfied; improved operation	Gen.Fund			10,000,000.00	10,000,000.00			
8000-2-03-33-5	Procurement/Supply/Delivery and installation of CCTVs at Slaughterhouse	Slaughterhouse	1/1/2019	12/31/2019	personnel work will be monitored; theft and robbery incidences will be prevented	Gen.Fund			500,000.00	500,000.00			
8000-2-03-33-6	Planting of fruit bearing/non fruit bearing trees in the premises of Slaughterhouse as a adaption plan against global warming	Slaughterhouse	1/1/2019	12/31/2019	global warming adaptation and / or mitigation	Gen.Fund		300,000.00		300,000.00			
8000-2-03-33-7	Establishment/construction of washing area/parking area and machine shop for transport vehicle waste management equipment in the Slaughterhouse	Slaughterhouse	1/1/2019	12/31/2019	Improved sanitation and cleanliness on slaughterhouse operation	Gen.Fund			600,000.00	600,000.00			
8000-2-03-33-8	Establishment/construction of mess hall in the Slaughterhouse premise	Slaughterhouse	1/1/2019	12/31/2019	Improved sanitation and cleanliness on SLH	Gen.Fund			800,000.00	800,000.00			
8000-2-03-33-9	Procurement/Supply/Installation of Refrigerated Storage Room in the Slaughterhouse	Slaughterhouse	1/1/2019	12/31/2019	GMP compliance	Gen.Fund			3,500,000.00	3,500,000.00			
8000-2-03-33-10	Establishment of Further Processing Room in the Slaughterhouse with facilities and equipments	Slaughterhouse	1/1/2019	12/31/2019	GMP compliance	Gen.Fund			1,800,000.00	1,800,000.00			

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
8000-02-03-34	XXXVIII. TERMINAL MANAGEMENT OFFICE	TERMINAL	1/1-2019	12/31/2019		Gen. Fund	4,500,000.00	6,650,000.00	3,400,000.00	14,550,000.00			
8000-02-03-34-1	Repair & Rehabilitation of 2 Terminal Building				Improvement of 2 comfort rooms in Terminal	Gen. Fund		1,000,000.00		1,000,000.00			
8000-02-03-003	XXXIX. CITY AGRICULTURE OFFICE	CAO	01-1-2019	12-31-2019	•Promoted agricultural development and growth of the city	Gen. Fund	12,799,633.00	28,137,600.00	10,500,000.00	51,437,233.00	10,287,446.60		
	Other Programs/Projects:												
8000-02-03-003-1	Const. of Agri- Tech. house	CAO	01-1-2019	12-31-2019	•Constructed Agri-Tech all-weather bodega/warehouse for seeds, fertilizers & agri-supplies for safe keeping	Gen. Fund & Other Funding sources			2,000,000.00	2,000,000.00	400,000.00		A114-11
8000-02-03-003-2	Const. Of Shed house & Motorpool bldg.	CAO	01-1-2019	12-31-2019	•Constructed Shed house & motorpool for farm tractors, machineries and equipment	Gen. Fund & Other Funding sources			1,000,000.00	1,000,000.00	200,000.00		A114-11
8000-02-03-003-3	Const. of Parking area with shed for motor service vehicle		01-1-2019	12-31-2019	•Constructed parking area with shed for motor service vehicles	Gen. Fund & Other Funding sources			500,000.00	500,000.00	100,000.00		
8000-02-03-003-4	1. Retro fitting of AFTC to Omnoc Processing and Training Center in Brgy. Alegria	CAO	01-1-2019	12-31-2019	•Established Omnoc Processing and Training Center with complete machineries and facilities •Provided marketing support for Agri-Fishery produce	Gen. Fund & Other Funding sources			2,000,000.00	2,000,000.00	400,000.00		A113-08

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
8000-2-02-003-5	2. Implementation support for Organic Agriculture Program	CAO	01-1-2019	12-31-2019	• Fully furnished and operational organic trading post with complete packaging, machineries and facilities	Gen. Fund & Other Funding sources		500,000.00	500,000.00	1,000,000.00	200,000.00		
	> Operation and Maintenance of Organic Trading Post				Provided value adding to farmer-producer/ entrepreneur and developed agri-fishery based MSME w/ favorable support programs & incentives scheme								A114-09
8000-2-02-003-6	3. Implementation support for Philippine Rural Development Program (PRDP)	CAO	01-1-2019	12-31-2019	• Developed more market-oriented & climate-resilient agri-fishery sector through Investment in Rural Enterprises for Agriculture & Fisheries Productivity (IREAP)	Gen. Fund & Other Funding sources		500,000.00	500,000.00	1,000,000.00	200,000.00		A122-02
8000-2-02-003-7	4. Expanded-Agricultural Enhancement Program (EAPEP)	CAO	01-1-2019	12-31-2019	• Augmented and increased local rice & corn production thru the provision & distribution of subsidized seeds, fertilizers & farm inputs to farmers in Ormoc City	Gen. Fund & Other Funding sources		5,000,000.00		5,000,000.00	1,000,000.00		
	> Provision&distribution of subsidized seeds, fertilizers & other farm inputs												

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
	> Buffer seed stocking/Procurement of climate resilient seeds for adverse ecosystem & climate abnormalities				Immediate purchased and distributed seeds during adverse ecosystem or after weather/climate abnormalities								
8000-2-02-003-8	5. Fishery Resources Enhancement & Development Program	CAO	01-1-2019	12-31-2019	•Enhanced and developed fishery resources of Ormoc City	Gen. Fund & Other Funding sources		500,000.00	1,000,000.00	1,500,000.00	300,000.00		
	> Establishment of fish attracting device as fishing ground, AR & Coral Reef Gardens		01-1-2019	12-31-2019	•Established various alternative livelihood project to fisherfolks of Ormoc City								
	>Promotion of inland aquaculture and ornamental fish culture		01-1-2019	12-31-2019									
8000-2-02-003-9	6. Construction of Perimeter Fence for Agri-Fishery Facilities/Infra-structures	CAO	01-1-2019	12-31-2019	•Secured perimeter area of AFTC at Brgy Alegria, Integrated demo farm and Freshwater hatchery /grown out pond at Brgy Macabug	Gen. Fund & Other Funding sources			3,000,000.00	3,000,000.00	600,000.00		
8000-2-02-003-10	7. Renovation of City Nursery & Wood Vinegar Plant	CAO	01-1-2019	12-31-2019	•Presentable and productive city nursery and 100% operational wood vinegar plant	Gen. Fund & Other Funding sources			500,000.00	500,000.00	100,000.00		
8000-2-02-003-11	8. Agro-Reforestation and Abaca Industry Project in Ormoc City	CAO	01-1-2019	12-31-2019	•Rehabilitated/established Agro-reforestation & abaca industry in Ormoc City	Gen. Fund & Other Funding sources		5,000,000.00		5,000,000.00	1,000,000.00		

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1	2	3	4	5	6	7	8	9	10	11	13	14	15
8000-2-02-003-12	9. Construction of Facilities for the Rehabilitation and Nurturing of Captured Marine Reptiles and Mammals in Ormoc City	CAO	01-1-2019	12-31-2019	•Rehabilitated and nurtured captured marine mammals and reptiles •Provided temporary shelter while on the process of conditioning and recovering	Gen.Fund & Other Funding sources		50,000.00	450,000.00	500,000.00	100,000.00		
8000-2-02-003-13	10. Implementation support to Cacao Production Development	CAO	01-1-2019	12-31-2019	•Developed and expanded cacao industry in Ormoc City	Gen.Fund & Other Funding sources		1,000,000.00		1,000,000.00	200,000.00		A114-12
			01-1-2019	12-31-2019	•Conducted abaca forum with stakeholders and line agencies and capability building trainings •Procured/produced asexually propagated cacao seedlings for distribution								
8000-2-02-003-14	11. Implementation Support to Rootcrops and Upland development Project	CAO	01-1-2019	12-31-2019	•Developed and expanded rootcrop and upland industry for the City of Ormoc •Established marketing and value adding support	Gen.Fund & Other Funding sources		100,000.00		100,000.00	20,000.00		A114-12

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
8000-2-02-003-15	12. Development of Beekeeping Industry in Ormoc City	CAO	01-1-2019	12-31-2019	•Increased crop yield thru the introduction, regeneration and replenish the needs of pollination in Ormoc City	Gen. Fund & Other Funding sources		1,000,000.00	500,000.00	1,500,000.00	300,000.00		
					•Provided an additional income to farm families beneficiaries due to high demand of honey and other bees products								
8000-2-02-003-16	13. BioChar Production and Processing Project in Ormoc City	CAO	01-1-2019	12-31-2019	•Promoted implemented biochar technology •Established Biochar processing center	Gen. Fund & Other Funding sources		500,000.00	2,000,000.00	2,500,000.00	500,000.00		
8000-2-03-035	XL. ORMOC CITY WATER WORKS SERVICE ADMINISTRATION	ORWASA	01-1-2019	12-31-2019	Gen. Admin. & support services	Gen. Fund & 20% & other funding sources	20,000,000.00	60,000,000.00	20,000,000.00	100,000,000.00	20,000,000.00		
	B. Programs/Projects:												
8000-2-03-035-1	1. Groundwater Investigation and Geo-Resistivity Survey	ORWASA	01-1-2019	12-31-2019	Conducted groundwater investigation and geo-resistivity survey								
8000-2-03-035-2	2. Rehab/ Imprt/ Expansion of Ormoc Waterwork System & Facilities	ORWASA	01-1-2019	12-31-2019	Rehabilitated/improved/expanded waterworks system and facilities								
8000-2-03-035-3	a. Source Devt. (Production Wells & Spring Devt.) for Brgys:	ORWASA	01-1-2019	12-31-2019	Production Wells & Spring Devt for Brgys:	Gen. Fund & Other Funding sources			25,000,000.00	25,000,000.00			A214-01

ALP Ref. Code	Program/Project/Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
	1. San Pablo 5. Sto. Nino												
	2. Patag 6. Sumanga												
	3. Airport 7. San Jose												
	4. Macabug 8. Other Barangay												
8000-2-03-035-4	b. Pipeline Installation (Level III for Brgys:	ORWASA	01-1-2019	12-31-2019	Pipeline Installation (Level III for Brgys:	Gen. Fund & Other Funding sources			13,000,000.00	13,000,000.00	2,600,000.00		A214-01
	1. Salvacion 10. Dambug												
	2. Mabini 11. Labrador												
	3. Can Adiang(St. Carlota)												
	4. Tambulid 12. San Jose												
	5. Valencia 13. Guinigtan												
	6. Macabug 14. Licuna												
	7. Banigue 15. Liloan												
	8. Cabulihan 16. Curva												
	9. Margen 17. Other Brgys.												
8000-2-03-035-5	c. Reservoirs, Pipelines & Other Water Supply Facilities for Brgys.	ORWASA	01-1-2019	12-31-2019	Reservoirs, Pipelines & Other Water Supplies for Brgys.	Gen. Fund & Other Funding sources			15,000,000.00	15,000,000.00	3,000,000.00		A214-01
	1. Lilo-an 5. Libertad												
	2. Quezon Jr. 6. Airport												
	3. Sumanga 7. Greenvalley												
	4. Patag 8. Other Brgys.												
8000-2-03-035-6	d. Improvement of Water Treatment Facility:	ORWASA	01-1-2019	12-31-2019	Improve water treatment facility	Gen. Fund & Other Funding sources			5,000,000.00	5,000,000.00	1,000,000.00		A214-01
	1. Tambulid												

AlP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
	2. Lao												
	3. Other Brgys.												
8000-2-03-035-7	e. Water Supply for Various Brgys. (Level II):	ORWASA	01-1-2019	12-31-2019	Water Supply for Various Brgys. (Level II)	Gen Fund & Other Funding sources			30,000,000.00	30,000,000.00	6,000,000.00		A214-01
	1. Mahayhay 7. D.P. Lantazabal												
	2. Gaas 8. Hibunoon												
	3. Cabingitan 9. Nueva Sociedad												
	4. Montorio 10. Liberty												
	5. Nueva Vista 11. Palag												
	6. Hugpa 12. Other Brgy.												
8000-2-03-035-8	f. Installation of Fire Hydrants@ City Proper & Various Brgys:	ORWASA	01-1-2019	12-31-2019	Installation of Fire Hydrants@ City Proper & Various Brgys:	Gen Fund & Other Funding sources			1,500,000.00	1,500,000.00	300,000.00		A214-01
	1. Valencia 4. Maigen												
	2. pil 5. San Antonio												
	3. Banigue 6. Other Brgy.												
8000-2-03-035-9	g. Improvement of Water Sources (Installation of Pumps & Other Equipmts. For Production Wells	ORWASA	01-1-2019	12-31-2019	Improvement of Water Sources (Installation of Pumps & Other Equipmts. For Production Wells	Gen Fund & Other Funding sources			5,000,000.00	5,000,000.00	1,000,000.00		A214-01
	1. Macabug 4. Concepcion												
	2. San Isidro 5. Others Brgy.												
	3. Cogon												
8000-2-03-035-10	h. Improvement/ Rehabilitation of Production Well:	ORWASA	01-1-2019	12-31-2019	Improvement/ Rehabilitation of Production Well:	Gen Fund & Other Funding sources			5,000,000.00	5,000,000.00	1,000,000.00		A214-01

ALP Ref. Code	Program/Project/Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
	1. Carlos Tan (City Proper)												
	2. Macabug												
	3. Others Brgy.												
8000-2-03-035-11	i. Rehab./Repair/ Replacement/ Impvt. of Valves, Fittings, & Valve Boxes:	ORWASA	01-1-2019	12-31-2019	Rehab./Repair/ Replacement/ Impvt. of Valves, Fittings, & Valve Boxes:	Gen.Fund & Other Funding sources			5,000,000.00	5,000,000.00	1,000,000.00		A214-01
	1. Salvacion												
	4. City Proper												
	2. Can-Aldeng												
	5. Other Brgy.												
	3. Concepcion												
8000-2-03-035-12	j. Consultancy for Feasibility Study/ Master Planning for the Impvt./ Repair/ Rehab/ Expansion of Omnoc City Water Supply System	ORWASA	01-1-2019	12-31-2019	Feasibility Study/ Master Planning for the Impvt./ Repair/ Rehab/ Expansion of Omnoc City Water Supply System	Gen.Fund & Other Funding sources		7,000,000.00		7,000,000.00	1,400,000.00		A214-01
8000-2-03-035-13	k. Repair / Rehab Omnoc Waterworks Maintenance Building	ORWASA/CE O	01-1-2019	12-31-2019	Omnoc Waterworks Maintenance Building	Gen.Fund & Other Funding sources			8,000,000.00	8,000,000.00	1,600,000.00		A214-01
8000-2-03-035-14	L. Opening/ Construction/ Repair/ Concreting of Access Roads going to Existing Water Supply Facilities of ORWASA	ORWASA/CE O	01-1-2019	12-31-2019	Access Roads going to Existing Water Supply Facilities of ORWASA	Gen.Fund & Other Funding sources			10,000,000.00	10,000,000.00	2,000,000.00		
8000-2-03-035-15	m. Installation of 3-phase Power Supply Line to Various Pumping Station	ORWASA	01-1-2019	12-31-2019	3-phase Power Supply Line to Various Pumping Station	Gen.Fund & Other Funding sources			5,000,000.00	5,000,000.00	1,000,000.00		

AIP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
8000-2-03-035-16	n. Purchase of service vehicle	ORWASA	01-1-2019	12-31-2019	Water services such as repair and maintenance delivered	Gen. Fund & Other Funding sources			2,000,000.00	2,000,000.00	400,000.00		
8000-2-03-035-17	O. Purchase of Water Meter	ORWASA	01-1-2019	12-31-2019	Water Meter Installation (LEVEL III) for Brgy.	Gen. Fund & Other Funding sources			10,000,000.00	10,000,000.00	2,000,000.00		
ECONOMIC SECTOR SUB-TOTAL							101,399,833.00	235,135,600.00	1,059,860,000.00	1,394,335,233.00			
INFRASTRUCTURE													
8000-2-01-10-17	1. Reclamation & Devt. Project to Complement the Port Zone Delineation area	CMO,CEO, CPDO, DPWH	01-1-2019	12-31-2019	Port Zone delineation completed	DPWH & Other Funding sources			40,000,000.00	40,000,000.00	8,000,000.00		
8000-2-01-10-18	2. Road Right of Way acquisition	CPDO,PPA, CEO	01-1-2019	12-31-2019	Road Right of Way acquisition	20% DPWH, Others Funding Sources			10,000,000.00	10,000,000.00	2,000,000.00		
8000-2-01-10-19	3. Construction of Diversion Roads	CEO, CPDO, DPWH	01-1-2019	12-31-2019	Traffic decongestion	DPWH & Other Funding sources			40,000,000.00	40,000,000.00	8,000,000.00		A424-03
8000-2-01-10-20	4. Land / Site Devt. Of Resettlement Areas	CEO	01-1-2019	12-31-2019	Resettlement areas developed	Gen. Fund & Other Funding sources			10,000,000.00	10,000,000.00	2,000,000.00		A424-03
8000-2-01-10-21	5.Const. of Archive and Library bldg.	CEO, CPDO	01-1-2019	12-31-2019	Library & Archive building	Gen.Fund/Other Funding sources			35,000,000.00	35,000,000.00	7,000,000.00		A424-06

Alp Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
8000-2-01-10-22	6. Construction of Warehouse bldg. for storage of Construction Materials	CEO	01-1-2019	12-31-2019	Traffic decongestion	Gen.Fund/Ot her Funding sources			20,000,000.00	20,000,000.00	4,000,000.00		A224-02
8000-2-01-10-23	7. Proposed Two (2) Storey LGU Multipurpose Bldg.	GSD	01-1-2019	12-31-2019	Warehouse for construction materials constructed	Gen.Fund/Ot her Funding sources			15,000,000.00	15,000,000.00	3,000,000.00		A224-02
8000-2-01-10-24	8. Installation of Track & Field Lighting System	GSD	01-1-2019	12-31-2019	Track and Field Lights System	Gen.Fund/Ot her Funding sources			30,000,000.00	30,000,000.00			
8000-2-01-10-25	9. Land Tilling of Govt. Properties	GSD,CEO, Legal	01-1-2019	12-31-2019	Titled Govt. Properties	Gen. Fund & Others Funding Sources			2,000,000.00	2,000,000.00	400,000.00		A224-02
8000-2-01-10-26	10. Sewage Management program	CEO, GSD, CPDO	01-1-2019	12-31-2019	Improved Sanitation while reducing the prevalence of waterborne diseases	Gen.Fund/Ot her Funding sources			20,000,000.00	20,000,000.00	4,000,000.00		A224-02
8000-2-01-10-27	11. Const. of Working Area at CEO Compound	CEO	01-1-2019	12-31-2019	workshop building	Gen.Fund/Ot her Funding sources			1,000,000.00	1,000,000.00	200,000.00		
8000-2-01-10-28	12. Construction of CSWDO Storage Bldg.	CEO	01-1-2019	12-31-2019	Storage building for relief goods	Gen.Fund/Ot her Funding sources			10,000,000.00	10,000,000.00	2,000,000.00		A224-02
8000-2-01-10-29	13. Const./Rehab./ Improvt. of other Public Buildings & Facilities	CEO	01-1-2019	12-31-2019	Const./Rehab./ Improvt. of other Public Buildings & Facilities	Gen.Fund/Ot her Funding sources			100,000,000.00	100,000,000.00	20,000,000.00		A224-02

ALP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
8000-2-01-10-30	14. Tertiary roads Development	CEO/ DPWH	01-1-2019	12-31-2019	Road Opening, Road concreting	Gen.Fund/Other Funding sources			60,000,000.00	60,000,000.00	12,000,000.00		A224-02
8000-2-01-10-31	15. Const. of Multi-purpose pavement at 20 barangays	CEO	01-1-2019	12-31-2019	Comp. Multi purpose pavement/ solar dryer	Gen.Fund/Other Funding sources			14,000,000.00	14,000,000.00	2,800,000.00		A424-03
8000-2-01-10-32	16. Const. of Omroc Convention Center	CEO	01-1-2019	12-31-2019	Convention Center	GF & Other Funding sources			70,000,000.00	70,000,000.00	14,000,000.00		A424-03
8000-2-01-10-33	17. Roads to connect to other Municipalities	CEO/ DPWH	01-1-2019	12-31-2019	Road Opening/Road concreting : Domongas - Palompon, Esperanza - Matag-ob, Misaki - Merida Liberty - Albuera Cabingyan - Jaro	DPWH & Other Funding sources			100,000,000.00	100,000,000.00	20,000,000.00		A224-02
8000-2-01-10-34	18. Open Spaces & Parks Dev't	GSD/CEO/CMO	01-1-2019	12-31-2019	Open Space & Park Dev't	LGSF & Other Funding Sources			50,000,000.00	50,000,000.00	10,000,000.00		A424-03
8000-2-01-10-35	19. Reclamation Project	CEO/ DPWH	01-1-2019	12-31-2019	Reclamation along Naungan to City Proper	DPWH & Other Funding sources			200,000,000.00	200,000,000.00	40,000,000.00		
8000-2-01-10-36	20. Lot Acquisition for Gov't. Housing	CMO	01-1-2019	12-31-2019	Lot Acquisition for Gov't. Housing	DRRM & Other Funding sources			160,000,000.00	160,000,000.00	32,000,000.00		

ALP Ref. Code	Program/Project/ Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	13	14	15
8000-2-01-10-37	21. Osmoc water system development program	ORWASA	01-1-2019	12-31-2019	Osmoc water system development program	Gen. Fund/Other Funding sources			1,000,000,000.00	1,000,000,000.00	200,000,000.00		
8000-2-01-10-38	22. Project Proposal and Feasibility study of various projects	CPDO, CMO	01-1-2019	12-31-2019	Project Proposal and Feasibility study of various projects - 1. water supply 2. Pagasangan River 3. Establishment of Bio-mass 4. Fast Craft port facility 5. Lake Danao 6. Other projects	Gen. Fund/Other Funding sources		5,000,000.00		5,000,000.00	1,000,000.00		
8000-2-01-10-39	23. Construction of parking building with commercials stalls	CEO	01-1-2019	12-31-2019	parking building with commercials stalls	P4 joint venture & other funding sources			400,000,000.00	400,000,000.00	80,000,000.00		
					Sub Total Infrastructure			5,602,000.00	2,387,000,000.00	2,392,000,000.00			
					Sub Total Office		567,753,833.00	1,445,814,482.00	1,732,310,000.00	3,745,678,125.00			
					Total		567,753,833.00	1,450,614,482.00	4,119,310,000.00	6,137,678,125.00			

AIP Reference Code	Program/Project Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT			AMOUNT of Climate Change PPAs			Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
OTHER INFRASTRUCTURE PROGRAM													
SOCIAL DEVELOPMENT													
8000-2-01-010-40	I. Construction, Repair, Improvement & Renovation of Facilities in Socio-Cultural & Sports Development	CEO	1/1/2019	12/1/2019		20% D/F / Other funding sources							
8000-2-01-010-43	1. Covered Court/ Evacuation Center & Facilities	CEO	1/1/2019	12/1/2019	Const./Repair/ Imprv't Covered Court/ Evacuation Center & Facilities								
8000-2-01-010-44	Brgy. Cabasaran	CEO	1/1/2019	12/1/2019	-do-	-do-			10,000,000.00	10,000,000.00	2,000,000.00		A511-02
8000-2-01-010-45	Brgy. Hugna	CEO	1/1/2019	12/1/2019	-do-	-do-			3,150,000.00	3,150,000.00	630,000.00		A511-02
8000-2-01-010-46	Brgy. Mabato	CEO	1/1/2019	12/1/2019	-do-	-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-01-010-47	Brgy. Manilinao	CEO	1/1/2019	12/1/2019	-do-	-do-			10,000,000.00	10,000,000.00	2,000,000.00		A511-02
8000-2-01-010-48	Brgy. Tongonan	CEO	1/1/2019	12/1/2019	-do-	-do-			8,000,000.00	8,000,000.00	1,600,000.00		A511-02
8000-2-01-010-49	Brgy. District 10	CEO	1/1/2019	12/1/2019	-do-	-do-			350,000.00	350,000.00	70,000.00		A511-02
8000-2-01-010-50	Brgy. District 24	CEO	1/1/2019	12/1/2019	-do-	-do-			1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-01-010-51	Brgy. District 26	CEO	1/1/2019	12/1/2019	-do-	-do-			5,000,000.00	5,000,000.00	1,000,000.00		A511-02
8000-2-01-010-52	Brgy. District 29	CEO	1/1/2019	12/1/2019	-do-	-do-			500,000.00	500,000.00	100,000.00		A511-02
8000-2-01-010-53	Other Brgys	CEO	1/1/2019	12/1/2019	-do-	-do-			40,000,000.00	40,000,000.00	8,000,000.00		A511-02
8000-2-01-010-54	II. Construction, Repair, Renovation, Improvement of School bldgs. & Facilities.		1/1/2019	12/1/2019	Construction, Repair, Renovation, Improvement of School bldgs. & Facilities.	SEF & Other funding sources							
8000-2-01-010-55	Brgy. Bagong Buway	CEO	1/1/2019	12/1/2019	-do-	-do-			6,000,000.00	6,000,000.00	1,200,000.00		A424-11
8000-2-01-010-56	Brgy. Bariligue	CEO	1/1/2019	12/1/2019	-do-	-do-			9,200,000.00	9,200,000.00	1,840,000.00		A424-11

8000-2-01-010-57	Brgy. Bayog	CEO	1/1/2019	12/1/2019	-do-	-do-				1,100,000.00	1,100,000.00	220,000.00		A424-11
8000-2-01-010-58	Brgy. Calmon	CEO	1/1/2019	12/1/2019	-do-	-do-				6,000,000.00	6,000,000.00	1,200,000.00		A424-11
8000-2-01-010-59	Brgy. Caban-an	CEO	1/1/2019	12/1/2019	-do-	-do-				1,500,000.00	1,500,000.00	300,000.00		A424-11
8000-2-01-010-60	Brgy. Cogon	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00		A424-11
8000-2-01-010-61	Brgy. Curva	CEO	1/1/2019	12/1/2019	-do-	-do-				500,000.00	500,000.00	100,000.00		A424-11
8000-2-01-010-62	Brgy. Esperanza	CEO	1/1/2019	12/1/2019	-do-	-do-				6,000,000.00	6,000,000.00	1,200,000.00		A424-11
8000-2-01-010-63	Brgy. Green Valley	CEO	1/1/2019	12/1/2019	-do-	-do-				1,800,000.00	1,800,000.00	360,000.00		A424-11
8000-2-01-010-64	Brgy. Hugpa	CEO	1/1/2019	12/1/2019	-do-	-do-				150,000.00	150,000.00	30,000.00		A424-11
8000-2-01-010-65	Brgy. Lao	CEO	1/1/2019	12/1/2019	-do-	-do-				4,000,000.00	4,000,000.00	800,000.00		A424-11
8000-2-01-010-66	Brgy. Libertad	CEO	1/1/2019	12/1/2019	-do-	-do-				3,000,000.00	3,000,000.00	600,000.00		A424-11
8000-2-01-010-67	Brgy. Lilo-an	CEO	1/1/2019	12/1/2019	-do-	-do-				700,000.00	700,000.00	140,000.00		A424-11
8000-2-01-010-68	Brgy. Luna	CEO	1/1/2019	12/1/2019	-do-	-do-				4,000,000.00	4,000,000.00	800,000.00		A424-11
8000-2-01-010-69	Brgy. San Pablo	CEO	1/1/2019	12/1/2019	-do-	-do-				2,500,000.00	2,500,000.00	500,000.00		A424-11
8000-2-01-010-70	Brgy. Mabini	CEO	1/1/2019	12/1/2019	-do-	-do-				1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-01-010-71	Brgy. Malayahay	CEO	1/1/2019	12/1/2019	-do-	-do-				350,000.00	350,000.00	70,000.00		A424-11
8000-2-01-010-72	Brgy. Milagro	CEO	1/1/2019	12/1/2019	-do-	-do-				500,000.00	500,000.00	100,000.00		A424-11
8000-2-01-010-73	Brgy. Quezon Jr.	CEO	1/1/2019	12/1/2019	-do-	-do-				200,000.00	200,000.00	40,000.00		A424-11
8000-2-01-010-74	District 28	CEO	1/1/2019	12/1/2019	-do-	-do-				500,000.00	500,000.00	100,000.00		A424-11
8000-2-01-010-75	District 29	CEO	1/1/2019	12/1/2019	-do-	-do-				500,000.00	500,000.00	100,000.00		A424-11
8000-2-01-010-76	Other Brgys	CEO	1/1/2019	12/1/2019	-do-	-do-				20,000,000.00	20,000,000.00	4,000,000.00		A424-11
8000-2-01-010-77	Ill. Construction, Repair, Improvement of Health Buildings & Facilities		1/1/2019	12/1/2019		20% DF / Other funding sources								
8000-2-01-010-78	Brgy. Bariligue	CEO	1/1/2019	12/1/2019	-do-	-do-				1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-01-010-79	Brgy. Bayog	CEO	1/1/2019	12/1/2019	-do-	-do-				1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-01-010-80	Brgy. Caban-an	CEO	1/1/2019	12/1/2019	-do-	-do-				1,050,000.00	1,050,000.00	210,000.00		A424-11
8000-2-01-010-81	Brgy. Esperanza	CEO	1/1/2019	12/1/2019	-do-	-do-				8,000,000.00	8,000,000.00	1,600,000.00		A424-11
8000-2-01-010-82	Brgy. Guiniguian	CEO	1/1/2019	12/1/2019	-do-	-do-				500,000.00	500,000.00	100,000.00		A424-11
8000-2-01-010-83	Brgy. Green Valley	CEO	1/1/2019	12/1/2019	-do-	-do-				800,000.00	800,000.00	160,000.00		
8000-2-01-010-84	Brgy. Hiburaoan	CEO	1/1/2019	12/1/2019	-do-	-do-				1,000,000.00	1,000,000.00	200,000.00		A424-11
8000-2-01-010-85	Brgy. Hugpa	CEO	1/1/2019	12/1/2019	-do-	-do-				150,000.00	150,000.00	30,000.00		A424-11
8000-2-01-010-86	Brgy. Lao	CEO	1/1/2019	12/1/2019	-do-	-do-				7,000,000.00	7,000,000.00	1,400,000.00		A424-11
8000-2-01-010-87	Brgy. Lilo-an	CEO	1/1/2019	12/1/2019	-do-	-do-				1,000,000.00	1,000,000.00	200,000.00		A424-11

8000-2-01-010-88	Brgy. Luna	CEO	1/1/2019	12/1/2019	-do-	-do-				3,500,000.00	3,500,000.00	700,000.00		A424-11
8000-2-01-010-89	Brgy. Mahayahay	CEO	1/1/2019	12/1/2019	-do-	-do-				400,000.00	400,000.00	80,000.00		A424-11
8000-2-01-010-90	Brgy. Manlilikao	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00		A424-11
8000-2-01-010-91	Brgy. Milagro	CEO	1/1/2019	12/1/2019	-do-	-do-				300,000.00	300,000.00	60,000.00		A424-11
8000-2-01-010-92	Brgy. Naurgan	CEO	1/1/2019	12/1/2019	-do-	-do-				150,000.00	150,000.00	30,000.00		A424-11
8000-2-01-010-93	Brgy. Mas-n	CEO	1/1/2019	12/1/2019	-do-	-do-				500,000.00	500,000.00	100,000.00		A424-11
8000-2-01-010-94	District 4	CEO	1/1/2019	12/1/2019	-do-	-do-				400,000.00	400,000.00	80,000.00		A424-11
8000-2-01-010-95	District 12	CEO	1/1/2019	12/1/2019	-do-	-do-				700,000.00	700,000.00	140,000.00		A424-11
8000-2-01-010-96	District 28	CEO	1/1/2019	12/1/2019	-do-	-do-				1,300,000.00	1,300,000.00	260,000.00		A424-11
8000-2-01-010-97	District 29	CEO	1/1/2019	12/1/2019	-do-	-do-				500,000.00	500,000.00	100,000.00		A424-11
8000-2-01-010-98	Other Brgs	CEO	1/1/2019	12/1/2019	-do-	-do-				20,000,000.00	20,000,000.00	4,000,000.00		A424-11
8000-2-01-010-99	IV. Construction, Repair, Improv't of Public Buildings, Structure & Facilities		1/1/2019	12/1/2019		Other funding sources 20% DF /								
8000-2-01-010-100	Brgy. Alta Vista	CEO	1/1/2019	12/1/2019	Multi-Purpose Bldg.	-do-				7,000,000.00	7,000,000.00	1,400,000.00		A511-02
8000-2-01-010-101	Brgy. Bagong Buhay	CEO	1/1/2019	12/1/2019	-do-	-do-				7,000,000.00	7,000,000.00	1,400,000.00		A511-02
8000-2-01-010-102	Brgy. Barrique	CEO	1/1/2019	12/1/2019	-do-	-do-				1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-01-010-103	Brgy. Bayog	CEO	1/1/2019	12/1/2019	-do-	-do-				1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-01-010-104	Brgy. Billboy	CEO	1/1/2019	12/1/2019	-do-	-do-				1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-01-010-105	Brgy. Cadibanghin	CEO	1/1/2019	12/1/2019	-do-	-do-				1,200,000.00	1,200,000.00	240,000.00		A511-02
8000-2-01-010-106	Brgy. Cogon	CEO	1/1/2019	12/1/2019	-do-	-do-				1,500,000.00	1,500,000.00	300,000.00		A511-02
8000-2-01-010-107	Brgy. Curva	CEO	1/1/2019	12/1/2019	-do-	-do-				1,250,000.00	1,250,000.00	250,000.00		A511-02
8000-2-01-010-108	Brgy. Daynagan	CEO	1/1/2019	12/1/2019	-do-	-do-				500,000.00	500,000.00	100,000.00		A511-02
8000-2-01-010-109	Brgy. Danlung	CEO	1/1/2019	12/1/2019	-do-	-do-				3,500,000.00	3,500,000.00	700,000.00		A511-02
8000-2-01-010-110	Brgy. Dona Feliza Mejia	CEO	1/1/2019	12/1/2019	-do-	-do-				4,000,000.00	4,000,000.00	800,000.00		
8000-2-01-010-111	Brgy. Don F. Larrazabal	CEO	1/1/2019	12/1/2019	-do-	-do-				4,000,000.00	4,000,000.00	800,000.00		A511-02
8000-2-01-010-112	Brgy. Gaas	CEO	1/1/2019	12/1/2019	-do-	-do-				500,000.00	500,000.00	100,000.00		A511-02
8000-2-01-010-113	Brgy. Guiniguian	CEO	1/1/2019	12/1/2019	-do-	-do-				500,000.00	500,000.00	100,000.00		A511-02
8000-2-01-010-114	Brgy. Linao	CEO	1/1/2019	12/1/2019	-do-	-do-				1,000,000.00	1,000,000.00	200,000.00		A511-02
8000-2-01-010-115	Brgy. Luna	CEO	1/1/2019	12/1/2019	-do-	-do-				3,000,000.00	3,000,000.00	600,000.00		A511-02
8000-2-01-010-116	Brgy. Macabug	CEO	1/1/2019	12/1/2019	-do-	-do-				3,000,000.00	3,000,000.00	600,000.00		A511-02
8000-2-01-010-117	Brgy. Magaswe	CEO	1/1/2019	12/1/2019	-do-	-do-				7,000,000.00	7,000,000.00	1,400,000.00		A511-02
8000-2-01-010-118	Brgy. Manlilikao	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00		A511-02

8000-2-01-010-119	Brgy. Margen	CEO	1/1/2019	12/1/2019	-do-	-do-				3,900,000.00	3,900,000.00	780,000.00	A511-02
8000-2-01-010-120	Brgy. Naungan	CEO	1/1/2019	12/1/2019	-do-	-do-				600,000.00	600,000.00	120,000.00	A511-02
8000-2-01-010-121	Brgy. Nueva Vista	CEO	1/1/2019	12/1/2019	-do-	-do-				500,000.00	500,000.00	100,000.00	A511-02
8000-2-01-010-122	Brgy. Quezon Jr.	CEO	1/1/2019	12/1/2019	-do-	-do-				250,000.00	250,000.00	50,000.00	A511-02
8000-2-01-010-123	Brgy. RM Tan	CEO	1/1/2019	12/1/2019	-do-	-do-				500,000.00	500,000.00	100,000.00	A511-02
8000-2-01-010-124	Brgy. Salvacion	CEO	1/1/2019	12/1/2019	-do-	-do-				650,000.00	650,000.00	130,000.00	A511-02
8000-2-01-010-125	Brgy. San Pablo	CEO	1/1/2019	12/1/2019	-do-	-do-				4,000,000.00	4,000,000.00	800,000.00	A511-02
8000-2-01-010-126	Brgy. San Juan	CEO	1/1/2019	12/1/2019	-do-	-do-				6,000,000.00	6,000,000.00	1,200,000.00	A511-02
8000-2-01-010-127	Brgy. Sumangga	CEO	1/1/2019	12/1/2019	-do-	-do-				6,000,000.00	6,000,000.00	1,200,000.00	A511-02
8000-2-01-010-128	Brgy. Tongonan	CEO	1/1/2019	12/1/2019	-do-	-do-				3,500,000.00	3,500,000.00	700,000.00	A511-02
8000-2-01-010-129	Brgy. District 5	CEO	1/1/2019	12/1/2019	-do-	-do-				400,000.00	400,000.00	80,000.00	A511-02
8000-2-01-010-130	Brgy. District 4	CEO	1/1/2019	12/1/2019	-do-	-do-				400,000.00	400,000.00	80,000.00	A511-02
8000-2-01-010-131	Brgy. District 10	CEO	1/1/2019	12/1/2019	-do-	-do-				200,000.00	200,000.00	40,000.00	A511-02
8000-2-01-010-132	Brgy. District 12	CEO	1/1/2019	12/1/2019	-do-	-do-				500,000.00	500,000.00	100,000.00	A511-02
8000-2-01-010-133	Brgy. District 14	CEO	1/1/2019	12/1/2019	-do-	-do-				300,000.00	300,000.00	60,000.00	A511-02
8000-2-01-010-134	Brgy. District 20	CEO	1/1/2019	12/1/2019	-do-	-do-				200,000.00	200,000.00	40,000.00	A511-02
8000-2-01-010-135	Brgy. District 21	CEO	1/1/2019	12/1/2019	-do-	-do-				200,000.00	200,000.00	40,000.00	A511-02
8000-2-01-010-136	Brgy. District 23	CEO	1/1/2019	12/1/2019	-do-	-do-				1,000,000.00	1,000,000.00	200,000.00	A511-02
8000-2-01-010-137	Brgy. District 24	CEO	1/1/2019	12/1/2019	-do-	-do-				2,500,000.00	2,500,000.00	500,000.00	A511-02
8000-2-01-010-138	Brgy. District 26	CEO	1/1/2019	12/1/2019	-do-	-do-				6,000,000.00	6,000,000.00	1,200,000.00	A511-02
8000-2-01-010-139	Brgy. District 28	CEO	1/1/2019	12/1/2019	-do-	-do-				1,700,000.00	1,700,000.00	340,000.00	A511-02
8000-2-01-010-140	Brgy. District 29	CEO	1/1/2019	12/1/2019	-do-	-do-				500,000.00	500,000.00	100,000.00	A511-02
8000-2-01-010-142	Other Brgys.	CEO	1/1/2019	12/1/2019	-do-	-do-				20,000,000.00	20,000,000.00	4,000,000.00	A511-02
V. Construction/Rehab of Childrens Learning Center													
8000-2-01-010-143	Brgy. Alta Vista	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00	A634-06
8000-2-01-010-144	Brgy. Baritigue	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00	A634-06
8000-2-01-010-145	Brgy. Cabaon-an	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00	A634-06
8000-2-01-010-146	Brgy. Cogon	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00	A634-06
8000-2-01-010-147	Brgy. Concepcion	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00	A634-06
8000-2-01-010-148	Brgy. Darang	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00	A634-06
8000-2-01-010-149	Brgy. Dolores	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00	A634-06

8000-2-01-010-150	Brig. Doña Feliza Mejia	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00		A634-06
8000-2-01-010-151	Brig. Esperanza	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00		A634-06
8000-2-01-010-152	Brig. Guinbigan	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00		A634-06
8000-2-01-010-153	Brig. Hilarion	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00		A634-06
8000-2-01-010-154	Brig. Naungan	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00		A634-06
8000-2-01-010-155	Brig. Magawe	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00		A634-06
8000-2-01-010-156	Brig. Mahayag	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00			A634-06
8000-2-01-010-157	Brig. San Juan	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00		A634-06
8000-2-01-010-158	Brig. San Pablo	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00		A634-06
8000-2-01-010-159	Brig. Salvacion	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00		A634-06
8000-2-01-010-160	Brig. Sumangga	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00		A634-06
8000-2-01-010-161	Other Brigs.	CEO	1/1/2019	12/1/2019	-do-	-do-				10,000,000.00	10,000,000.00	2,000,000.00		A634-06

ECONOMIC DEVELOPMENT

	VI. Const./Improv't/ Repair Bridges/Box Culvert & Spillways		1/1/2019	12/1/2019	Const./Improv't/ Repair Bridges/Box Culvert & Spillways	20% DF / DPWH & Other funding sources								
8000-2-01-010-162	Brig. Alia Visia	CEO	1/1/2019	12/1/2019	-do-	-do-				300,000.00	300,000.00	60,000.00		A424-02
8000-2-01-010-163	Brig. Bagong Bulay	CEO	1/1/2019	12/1/2019	-do-	-do-				400,000.00	400,000.00	80,000.00		A424-02
8000-2-01-010-164	Brig. Bariligue	CEO	1/1/2019	12/1/2019	-do-	-do-				9,000,000.00	9,000,000.00	1,800,000.00		A424-02
8000-2-01-010-165	Brig. Bayog	CEO	1/1/2019	12/1/2019	-do-	-do-				1,100,000.00	1,100,000.00	220,000.00		A424-02
8000-2-01-010-166	Brig. Calmon	CEO	1/1/2019	12/1/2019	-do-	-do-				1,000,000.00	1,000,000.00	200,000.00		A424-02
8000-2-01-010-167	Brig. Don Potenciano Larrazabal	CEO	1/1/2019	12/1/2019	-do-	-do-				5,000,000.00	5,000,000.00	1,000,000.00		
8000-2-01-010-168	Brig. Green Valley	CEO	1/1/2019	12/1/2019	-do-	-do-				100,000.00	100,000.00	20,000.00		A424-02
8000-2-01-010-169	Brig. Masin	CEO	1/1/2019	12/1/2019	-do-	-do-				200,000.00	200,000.00	40,000.00		A424-02
8000-2-01-010-170	Brig. Mabini	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00		A424-02
8000-2-01-010-171	Brig. Manlilikrao	CEO	1/1/2019	12/1/2019	-do-	-do-				4,000,000.00	4,000,000.00	800,000.00		A424-02
8000-2-01-010-172	Brig. Naungan	CEO	1/1/2019	12/1/2019	-do-	-do-				1,225,000.00	1,225,000.00	245,000.00		A424-02
8000-2-01-010-173	Brig. Salvacion	CEO	1/1/2019	12/1/2019	-do-	DPWH				20,000,000.00	20,000,000.00	4,000,000.00		A424-02
8000-2-01-010-174	Brig. San Juan	CEO	1/1/2019	12/1/2019	-do-	-do-				3,000,000.00	3,000,000.00	600,000.00		A424-02
8000-2-01-010-175	Brig. Tongonan	CEO	1/1/2019	12/1/2019	-do-	-do-				5,000,000.00	5,000,000.00	1,000,000.00		A424-02
8000-2-01-010-176	Other Brigs	CEO	1/1/2019	12/1/2019	-do-	-do-				30,000,000.00	30,000,000.00	6,000,000.00		A424-02

	VII.CONST./IMPROVT./ REPAIR of Flood Control/ River Control /shore Protection/ Road shoulder protection		1/1/2019	12/1/2019	VII.CONST./ IMPROVT./ REPAIR of Flood Control/ River Control /shore Protection/ Road shoulder protection	20% DF /DPWH Other funding sources								
8000-2-01-010-178	Brgy. Cabaon-an	CEO	1/1/2019	12/1/2019	-do-	-do-								A424-02
8000-2-01-010-179	Brgy. Curva	CEO	1/1/2019	12/1/2019	-do-	-do-								A424-02
8000-2-01-010-180	Brgy. Hugpa	CEO	1/1/2019	12/1/2019	-do-	-do-								A424-02
8000-2-01-010-181	Brgy. Danhug	CEO	1/1/2019	12/1/2019	-do-	-do-								
8000-2-01-010-182	Brgy. Don Polenciano Larrazabal	CEO	1/1/2019	12/1/2019	-do-	-do-								A424-02
8000-2-01-010-183	Brgy. Lao	CEO	1/1/2019	12/1/2019	-do-	-do-								A424-02
8000-2-01-010-184	Brgy. Linao	CEO	1/1/2019	12/1/2019	-do-	-do-								
8000-2-01-010-185	Brgy. Lilo-an	CEO/ DPWH	1/1/2019	12/1/2019	-do-	-do-								A424-02
8000-2-01-010-186	Brgy. Jackson	CEO	1/1/2019	12/1/2019	-do-	-do-								
8000-2-01-010-187	Brgy. RM Tan	CEO	1/1/2019	12/1/2019	-do-	-do-								A424-02
8000-2-01-010-188	Brgy. Punta	CEO	1/1/2019	12/1/2019	-do-	-do-								
8000-2-01-010-189	Brgy. Tongonan	CEO	1/1/2019	12/1/2019	-do-	-do-								A424-02
8000-2-01-010-190	Brgy. District 29	CEO	1/1/2019	12/1/2019	-do-	-do-								A424-02
8000-2-01-010-191	Other Brgys	CEO	1/1/2019	12/1/2019	-do-	-do-								A424-02
			Jan 1	Dec 31	-do-	20% DF / Other funding sources								
VIII. Slope Protection														
8000-2-01-010-192	Brgy. Cagburhangin	CEO	1/1/2019	12/1/2019	-do-	-do-								A224-01
8000-2-01-010-193	Brgy. Gas-as	CEO	1/1/2019	12/1/2019	-do-	-do-								A224-01
8000-2-01-010-194	Brgy. Mabab	CEO	1/1/2019	12/1/2019	-do-	-do-								A224-01
8000-2-01-010-195	Brgy. Lirao	CEO	1/1/2019	12/1/2019	-do-	-do-								
8000-2-01-010-196	Brgy. Mas-in	CEO	1/1/2019	12/1/2019	-do-	-do-								A224-01
8000-2-01-010-197	Brgy. Nueva Vista	CEO	1/1/2019	12/1/2019	-do-	-do-								A224-01
8000-2-01-010-198	Brgy. Sabang Bao		1/1/2019	12/1/2019	-do-	-do-								
8000-2-01-010-199	Brgy. Tongonan	CEO	1/1/2019	12/1/2019	-do-	-do-								A224-01
8000-2-01-010-200	Other Brgys	CEO	1/1/2019	12/1/2019	-do-	-do-								A224-01

IX. Road Network			1/1/2019	12/1/2019	Road Network		20% DF / Other funding sources											
8000-2-01-010-201	Brgy. Bagong Buhay	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-202	Brgy. Baritigue	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-203	Brgy. Cabanatuan	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					2,100,000.00	2,100,000.00	420,000.00				A634-06
8000-2-01-010-204	Brgy. Cagburiangin	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					300,000.00	300,000.00	60,000.00				A634-06
8000-2-01-010-205	Brgy. Cogon	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-206	Brgy. Curva	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					250,000.00	250,000.00	50,000.00				A634-06
8000-2-01-010-207	Brgy. Calmon	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-208	Brgy. Concepcion	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					1,150,000.00	1,150,000.00	230,000.00				A634-06
8000-2-01-010-209	Brgy. Dayhagan	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-210	Brgy. Dolores	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-211	Brgy. Doña Feliza Mejia	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-212	Brgy. Don F. Larrazabal	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-213	Brgy. Esperanza	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-214	Brgy. Green Valley	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					5,000,000.00	5,000,000.00	1,000,000.00				A634-06
8000-2-01-010-215	Brgy. Guiniguian	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-216	Brgy. Hinunoon	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					1,000,000.00	1,000,000.00	200,000.00				A634-06
8000-2-01-010-217	Brgy. Hugpa	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					2,000,000.00	2,000,000.00	400,000.00				A634-06
8000-2-01-010-218	Brgy. Lao	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-219	Brgy. Libertad	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					2,000,000.00	2,000,000.00	400,000.00				A634-06
8000-2-01-010-220	Brgy. Linao	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-221	Brgy. Lilo-an	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-222	Brgy. Luna	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-223	Brgy. Macabug	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-224	Brgy. Manilitao	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					8,000,000.00	8,000,000.00	1,600,000.00				A634-06
8000-2-01-010-225	Brgy. Mas-in	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					2,000,000.00	2,000,000.00	400,000.00				A634-06
8000-2-01-010-226	Brgy. Milagro	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					2,000,000.00	2,000,000.00	400,000.00				A634-06
8000-2-01-010-227	Brgy. Mahayahay	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					500,000.00	500,000.00	100,000.00				A634-06
8000-2-01-010-228	Brgy. RM Tan	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-229	Brgy. Quezon Jr.	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06
8000-2-01-010-230	Brgy. Salvacion	CEO	1/1/2019	12/1/2019	-do-	-do-	-do-					3,000,000.00	3,000,000.00	600,000.00				A634-06

8000-2-01-010-231	Brgy. San Pablo	CEO	1/1/2019	12/1/2019	-do-	-do-			2,000,000.00	2,000,000.00	400,000.00	A634-06
8000-2-01-010-232	Brgy. San Juan	CEO	1/1/2019	12/1/2019	-do-	-do-			2,000,000.00	2,000,000.00	400,000.00	A634-06
8000-2-01-010-233	Brgy. Sumanga	CEO	1/1/2019	12/1/2019	-do-	-do-			3,000,000.00	3,000,000.00	600,000.00	A634-06
8000-2-01-010-234	Brgy. Tongonan	CEO	1/1/2019	12/1/2019	-do-	-do-			3,000,000.00	3,000,000.00	600,000.00	A634-06
8000-2-01-010-235	Other Brgys	CEO	1/1/2019	12/1/2019	-do-	-do-			50,000,000.00	50,000,000.00	10,000,000.00	A634-06
X. ROADS												
8000-2-01-010-241	1. Construction of Pathways				Construction of Pathways	-do-	20% DF / Other funding sources					
8000-2-01-010-242	Brgy. Bantigue	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-243	Brgy. Bilboy	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-244	Brgy. Calmon	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-245	Brgy. Dolores	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-246	Brgy. Gaas	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-247	Brgy. Green Valley	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-248	Brgy. Guinliguan	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-249	Brgy. Hibunao	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-250	Brgy. Lao	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-251	Brgy. Lilo-an	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-252	Brgy. Luna	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-253	Brgy. Mas-in	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-254	Brgy. Milagro	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-255	Brgy. Mabin	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-256	Brgy. Manillaao	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-257	Brgy. Naungan	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-258	Brgy. Nueva Vista	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-259	Brgy. RM Tan	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-260	Brgy. Salvacion	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-261	Brgy. San Pablo	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-262	Brgy. San Juan	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-263	Brgy. District 26	CEO	1/1/2019	12/1/2019	-do-	-do-			300,000.00	300,000.00	60,000.00	A634-06
8000-2-01-010-264	Other Brgys	CEO	1/1/2019	12/1/2019	-do-	-do-			3,000,000.00	3,000,000.00	600,000.00	A634-06

	XI. Const./ Repair/ Rehab. & Improvement of Drainage System		1/1/2019	12/1/2019	Const./ Repair/ Rehab. & Improvement of Drainage System	20% DF / Other funding sources												
8000-2-01-010-265	Brig. Alia Vista	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-266	Brig. Bagong Buhay	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-267	Brig. Bariligue	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-268	Brig. Biliboy	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-269	Brig. Cagbuhangin	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-270	Brig. Calmon	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-271	Brig. Cogon	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-272	Brig. Curva	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-273	Brig. Darhug	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-274	Brig. Doña Feliza Mejia	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-275	Brig. Dolores	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-276	Brig. Don Polenciano Larrazabal	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-277	Brig. Gaas	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-278	Brig. Green Valley	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-279	Brig. Hibuhaon	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-280	Brig. Lao	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-281	Brig. Lilo-an	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-282	Brig. Linao	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-283	Brig. Macabug	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-284	Brig. Marilinao	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-285	Brig. Mabini	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-286	Brig. Mabab	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-287	Brig. Mas-in	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-288	Brig. Margen	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-289	Brig. Magaswe	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-290	Brig. Milagro	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-291	Brig. Naungan	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-292	Brig. Nueva Sociedad	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01
8000-2-01-010-293	Brig. Nueva Vista	CEO	1/1/2019	12/1/2019	-do -	-do -												A224-01

8000-2-01-010-294	Brgy. Quezon Jr.	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00	A224-01
8000-2-01-010-295	Brgy. RM Tan	CEO	1/1/2019	12/1/2019	-do-	-do-				1,850,000.00	1,850,000.00	370,000.00	A224-01
8000-2-01-010-296	Brgy. Salvacion	CEO	1/1/2019	12/1/2019	-do-	-do-				3,000,000.00	3,000,000.00	600,000.00	A224-01
8000-2-01-010-297	Brgy. San Pablo	CEO	1/1/2019	12/1/2019	-do-	-do-				1,500,000.00	1,500,000.00	300,000.00	A224-01
8000-2-01-010-298	Brgy. Sumangga	CEO	1/1/2019	12/1/2019	-do-	-do-				3,000,000.00	3,000,000.00	600,000.00	A224-01
8000-2-01-010-299	Brgy. Tongonan	CEO	1/1/2019	12/1/2019	-do-	-do-				3,000,000.00	3,000,000.00	600,000.00	A224-01
8000-2-01-010-300	Brgy. District 4	CEO	1/1/2019	12/1/2019	-do-	-do-				400,000.00	400,000.00	80,000.00	A224-01
8000-2-01-010-301	Brgy. District 5	CEO	1/1/2019	12/1/2019	-do-	-do-				300,000.00	300,000.00	60,000.00	A224-01
8000-2-01-010-302	Brgy. District 10	CEO	1/1/2019	12/1/2019	-do-	-do-				250,000.00	250,000.00	50,000.00	A224-01
8000-2-01-010-303	Brgy. District 12	CEO	1/1/2019	12/1/2019	-do-	-do-				1,000,000.00	1,000,000.00	200,000.00	A224-01
8000-2-01-010-304	Brgy. District 14	CEO	1/1/2019	12/1/2019	-do-	-do-				200,000.00	200,000.00	40,000.00	A224-01
8000-2-01-010-305	Brgy. District 20	CEO	1/1/2019	12/1/2019	-do-	-do-				600,000.00	600,000.00	120,000.00	A224-01
8000-2-01-010-306	Brgy. District 21	CEO	1/1/2019	12/1/2019	-do-	-do-				300,000.00	300,000.00	60,000.00	A224-01
8000-2-01-010-307	Brgy. District 26	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00	A224-01
8000-2-01-010-308	Brgy. District 28	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00	A224-01
8000-2-01-010-309	Brgy. District 29	CEO	1/1/2019	12/1/2019	-do-	-do-				2,000,000.00	2,000,000.00	400,000.00	A224-01
8000-2-01-010-310	Other Brgys & City Streets	CEO	1/1/2019	12/1/2019	-do-	-do-				30,000,000.00	30,000,000.00	6,000,000.00	A224-01
Sub Total (Brgy.)										937,075,000.00	937,075,000.00	282,215,000.00	
Sub Total (Offices)										557,753,633.00	1,445,614,492.00	3,745,678,125.00	
Sub Total (Other Intra)										5,000,000.00	2,387,090,000.00		
TOTAL										557,753,633.00	1,450,614,492.00	5,056,385,000.00	7,074,753,125.00

Prepared by:

RAOUL E. CAM
City Planning & Development Coordinator
Date: _____

SABRINA P. DUERO
City Budget Officer
Date: _____

Attested by:

RICHARD J. GOMEZ
Local Chief Executive
Date: _____