

REPUBLIKA NG PILIPINAS  
SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE  
FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD  
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,  
ORMOC CITY HALL BUILDING  
ON DECEMBER 17, 2018 IN LIEU OF  
DECEMBER 20, 2018

PRESENT:

Vincent L. Rama,	(Acting City Vice-Mayor & Temporary Presiding Officer),
	SP Member, Majority Floor Leader
Mario M. Rodriguez,	SP Member, Presiding Officer "Pro-Tempore"
Tomas R. Serafica,	SP Member, Asst. Majority Floor Leader
Benjamin S. Pongos, Jr.,	SP Member
Eusebio Gerardo S. Penserga,	SP Member
Gregorio G. Yrastorza III,	SP Member
John Eulalio Nepomuceno O. Aparis II,	SP Member
	Minority Floor Leader
Jasper C. Yerro,	Ex-Officio SP Member, Chapter President,
	Panlungsod Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON OFFICIAL BUSINESS:

Leo Carmelo L. Locsin, Jr.	(Acting City Mayor),
	City Vice Mayor & Presiding Officer

ON LEAVE:

Nolito M. Quilang,	SP Member
Lea Doris C. Villar,	SP Member, Asst. Minority Floor Leader
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President,
	Liga ng mga Barangay ng Ormoc

**RESOLUTION NO. 2018-322**

**A RESOLUTION APPROVING THE CY 2019  
SUPPLEMENTAL ANNUAL INVESTMENT  
PROGRAM (AIP) OF THE CITY OF ORMOC IN THE  
AMOUNT OF NINE HUNDRED TWENTY EIGHT  
MILLION TWO HUNDRED SEVENTY SIX  
THOUSAND FOUR HUNDRED PHILIPPINE PESOS  
(PHP928,276,400.00) AS CONTAINED IN THE  
CITY DEVELOPMENT COUNCIL (CDC)  
RESOLUTION NO. 19, SERIES OF 2018.**

WHEREAS, the Sangguniang Panlungsod was in receipt of an Endorsement Letter from the Office of the City Mayor dated December 11, 2018 endorsing the City Development Council (CDC) Resolution No. 19, series of 2018; Re: A Resolution Approving the CY 2019 Supplemental Annual Investment Program (AIP), and requesting the Sangguniang Panlungsod for the adoption of the same;

WHEREAS, CDC Resolution No. 19, series of 2018 entitled "A RESOLUTION APPROVING THE CY 2019 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE ADOPTION OF THE SAME." was adopted by the City Development Council on October 24, 2018, a copy of said resolution is hereto attached as Annex "A" and made an integral part hereof;



WHEREAS, the CDC believes that the identified programs, projects and activities are in line with the present needs of the city to meet the growing demands of the Ormocanon community and for the continuous development and improvement of the City of Ormoc, a copy of the list of programs, projects and activities by sectors is hereto attached as Annex "B" and made an integral part hereof;

WHEREAS, this Sanggunian believes that the proposed Supplemental AIP for CY 2019 deserves utmost support and prompt favourable consideration as it is consistent with the thrust of the city government to provide efficient public service and better quality of life to the Ormocanons;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Tomas R. Serafica, Benjamin S. Pongos, Jr., Gregorio G. Yrastorza III and Jasper C. Yerro; be it


RESOLVED, AS IT IS HEREBY RESOLVED, to pass a RESOLUTION APPROVING THE CY 2019 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY OF ORMOC IN THE AMOUNT OF NINE HUNDRED TWENTY EIGHT MILLION TWO HUNDRED SEVENTY SIX THOUSAND FOUR HUNDRED PHILIPPINE PESOS (PHP928,276,400.00) AS CONTAINED IN THE CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 19, SERIES OF 2018;

ADOPTED, December 17, 2018.


RESOLVED, FURTHER, to furnish copies of this resolution each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine Mejia-Romero; the City Administrator, Mr. Vincent L. Emnas; the City Engineer; the City Planning and Development Coordinator; the City Budget Officer; the City Accountant; the City Treasurer; the City Auditor; the City Local Government Operations Officer, DILG, Engr. Jesus Jeremy D. Bagares; and other offices concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
NANCY I. LOPENA  
(OIC - SP Secretary)  
Local Legislative Staff Officer V

ATTESTED:

  
VINCENT L. RAMA  
(Acting City Vice-Mayor & Temporary Presiding Officer)  
Majority Floor Leader  
SP Member

City

CY 2019 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)  
By Program / Project Activity by Sector

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Ref. Code	Program/Project Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code

CLIMATE SECTION

01-010	I. CITY ENGINEERS OFFICE	CEO	1/1/2019	12/31/2019	Repair & maintenance of various infra projects	Gen. Fund & Other Funding Sources	18,000,000.00			18,000,000.00			
01-010	Const./Improvement of Sports Facilities	CSO/CEO/GSD	1/1/2019	12/31/2019	Sports Facilities Constructed/Improved	Gen. Fund & Other Funding Sources	20,000,000.00			20,000,000.00	4,000,000.00		A511-02
01-010-310	Cons./Improvement of the City Drainage & other bdy.	CEO	1/1/2019	12/31/2019	City Drainage Constructed/Improved	Gen. Fund & Other Funding Sources	2,000,000.00			2,000,000.00			A224-01
01-014	II. CITY LEGAL OFFICE	CLO	1/1/2019	12/31/2019	Administrative support services	Gen. Fund	1,000,000.00			1,000,000.00			
03-38	III. CITY SPORTS OFFICE	CSO	1/1/2019	12/31/2019	Administrative support services	Gen. Fund	1,085,000.00			1,085,000.00			
02-003	IV. CITY AGRICULTURE OFFICE												
02-003-17	1. Get Organize and Mechanized Agriculture Program	CAO	1/1/2019	12/31/2019	Get Organize and Mechanized Agriculture Program	Gen. Fund & Other Funding Sources	5,000,000.00			5,000,000.00			
02-005	V. ENVIRONMENT & NATURAL RESOURCES OFFICE												
02-005-8	1. Rehabilitation of sanitary landfill (Cell 1) and construction of sanitary landfill (Cell 2)	ENRD	1/1/2019	12/31/2019	Rehabilitated sanitary landfill (Cell 1) and sanitary landfill (Cell 2) constructed	Gen. Fund & Other Funding Sources	10,000,000.00			10,000,000.00			



Ref. Code	Program/Project/Activity Description	Implementing Office \ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2-01-10-46	Repair/Rehabilitation of Cambarung-Cabingtan Road Section	LGU ORMOC/CEO	1/1/2019	1/1/202019	Repaired/Rehabilitated Cambarung-Cabingtan Road Section	NDRRM Fund			28,000,000.00	28,000,000.00			A364-06
2-01-10-47	Repair/Rehabilitation of Danao-Gaas-Liberty Road Section	LGU ORMOC/CEO	1/1/2019	1/1/202019	Repaired/Rehabilitated Danao-Gaas-Liberty Road Section	NDRRM Fund			48,000,000.00	48,000,000.00			A364-06
2-01-10-48	Repair/Rehabilitation of Valencia-San Jose-Sabang-Bao-Labrador-Liloan Road Section	LGU ORMOC/CEO	1/1/2019	1/1/202019	Repaired/Rehabilitated Valencia-San Jose-Sabang-Bao-Labrador-Liloan Road Section	NDRRM Fund			15,000,000.00	15,000,000.00			A364-06
2-01-10-49	Repair/Rehabilitation of Liloan-Lao Road Section	LGU ORMOC/CEO	1/1/2019	1/1/202019	Repaired/Rehabilitated Liloan-Lao Road Section	NDRRM Fund			3,000,000.00	3,000,000.00			A364-06
2-01-10-50	Repair/Rehabilitation of Curva-Mabato Road Section	LGU ORMOC/CEO	1/1/2019	1/1/202019	Repaired/Rehabilitated Curva-Mabato Road Section	NDRRM Fund			6,000,000.00	6,000,000.00			A364-06
2-01-10-51	Repair/Rehabilitation of Brgy.Linao-CCF Road	LGU ORMOC/CEO	1/1/2019	1/1/202019	Repaired/Rehabilitated Brgy.Linao-CCF Road	NDRRM Fund			150,000.00	150,000.00			A364-06
2-01-10-52	Repair/Rehabilitation of Brgy. Canadiang Road along Omroc Cemetery	LGU ORMOC/CEO	1/1/2019	1/1/202019	Repaired/Rehabilitated Brgy. Canadiang Road along Omroc Cemetery	NDRRM Fund			200,000.00	200,000.00			A364-06
Subtotal for Land Transportation - Roads									191,350,000.00	191,350,000.00			
Transportation - Bridges													
2-01-10-54	Repair/Rehabilitation of Pagasa-an Bridge	CEO/D/PMH	1/1/2019	1/1/202019	Repaired/Rehabilitated Pagasa-an Bridge	NDRRM Fund			1,302,000.00	1,302,000.00			A424-02
2-01-10-55	Repair/Rehabilitation of Kinachangan Bridge	CEO/D/PMH	1/1/2019	1/1/202019	Repaired/Rehabilitated Kinachangan Bridge	NDRRM Fund			1,500,000.00	1,500,000.00			A424-02
2-01-10-56	Repair/Rehabilitation of Omroc - Lake Imelda Road	CEO/D/PMH	1/1/2019	1/1/202019	Repaired/Rehabilitated Omroc - Lake Imelda Road	NDRRM Fund			6,405,000.00	6,405,000.00			A424-02
2-01-10-57	Repair/Rehabilitation of Old Balion Bridge	LGU ORMOC/CEO	1/1/2019	1/1/202019	Repaired/Rehabilitated Old Balion Bridge	NDRRM Fund			5,000,000.00	5,000,000.00			A424-02
2-01-10-59	Repair/Rehabilitation of New Balion Bridge	LGU ORMOC/CEO	1/1/2019	1/1/202019	Repaired/Rehabilitated New Balion Bridge	NDRRM Fund			5,000,000.00	5,000,000.00			A424-02

Ref. Code	Program/ Project/ Activity Description	Implementing Office \ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2-01-10-60	Repair/Rehabilitation of Marilinao Bridge	LGU ORMOC/CEO	1/1/2019	1/12/2019	Repaired/Rehabilitated Marilinao Bridge	NDRRM Fund			5,000,000.00	5,000,000.00			A214-02
2-01-10-64	Rehabilitation of Concrete Footbridge, Brgy. Ipil	LGU ORMOC/CEO	1/1/2019	1/12/2019	Repaired/Rehabilitated Concrete Footbridge, Brgy. Ipil	NDRRM Fund			350,000.00	350,000.00			A214-02
2-01-10-65	Repair/Rehabilitation of Brgy. Naungan Road going to Naungan Foot Bridge	LGU ORMOC/CEO	1/1/2019	1/12/2019	Repaired/Rehabilitated Brgy. Naungan Road going to Naungan Foot Bridge	NDRRM Fund			200,000.00	200,000.00			A214-02
<b>Subtotal for Land Transportation - Bridges</b>									<b>24,757,000.00</b>	<b>24,757,000.00</b>			
<b>Subsector</b>													
2-03-008-21	Repair of Damaged Water Pipelines	ORMASA	1/1/2019	1/12/2019	Repaired Damaged Water Pipelines	NDRRM Fund			2,310,040.00	2,310,040.00			A214-01
2-03-008-22	Repair/Restoration of Four (4) Units Damaged Spring Box	ORMASA	1/1/2019	1/12/2019	Repaired/Restored Four (4) Units Damaged Spring Box	NDRRM Fund			189,940.00	189,940.00			A214-01
2-03-008-23	Procurement of 15 units generator sets	ORMASA	1/1/2019	1/12/2019	Procurement of 15 units generator sets	NDRRM Fund			10,270,000.00	10,270,000.00			A214-01
2-03-008-24	Upgrading and improvement of waterworks system	ORMASA	1/1/2019	1/12/2019	Upgraded and improved waterworks system	NDRRM Fund			2,000,000.00	2,000,000.00			A214-01
2-03-008-25	Repair of Spring Box and Water Pipeline	ORMASA	1/1/2019	1/12/2019	Repaired Spring Box and Water Pipeline	NDRRM Fund			2,500,000.00	2,500,000.00			A214-01
<b>Subtotal for Water Sub-Sector</b>									<b>17,269,980.00</b>	<b>17,269,980.00</b>			
<b>Active Sector</b>													
<b>Agriculture and Fisheries</b>													
2-03-008-25	1. Provision of Feeds for breeders and tilapia fingerlings for 1 year cropping				Provide Feed for Breeders and Tilapia Fingerlings for 1 year cropping	NDRRM Fund							A113-08
2-03-008-26	a. Freshwater hatchery and grow-out ponds at Brgy. Macabug	BFAR	1/1/2019	1/12/2019		NDRRM Fund			110,000.00	110,000.00			A113-08
2-03-008-27	b. For distribution to backyard fishpond operators at Brgy. Macabug	BFAR	1/1/2019	1/12/2019		NDRRM Fund			2,000,000.00	2,000,000.00			A113-08



Ref. Code	Program/Project/Activity Description	Implementing Office \ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2-03-008-36	Repair of Quarantine Office at Port Area	LGU Ormoc/ CEO	1/1/2019	1/1/2019	Repaired Quarantine Office	NDRRM Fund			20,000.00	20,000.00			A114-11
2-03-008-37	Repair of Agri-Fishery and Trading Center (AFTC)/Bagsakan Center at Bay, Alagria	DA, LGU Ormoc/CEO	1/1/2019	1/1/2019	Repaired of Agri-Fishery and Trading Center	NDRRM Fund			20,000.00	20,000.00			A114-11
2-03-008-38	Abaca rehabilitation within Ormoc City	LGU Ormoc, PhilFIDA	1/1/2019	1/1/2019	Rehabilitated Abaca	NDRRM Fund			5,000,000.00	5,000,000.00			A114-11
2-03-008-39	Establishment of abaca nurseries within Ormoc City	LGU Ormoc, PhilFIDA	1/1/2019	1/1/2019	Established abaca nurseries	NDRRM Fund			100,000.00	100,000.00			A114-12
2-03-008-40	Repair of Ormoc Uphill Processing Center	DA, DTI	1/1/2019	1/1/2019	Repaired Ormoc Uphill Processing Center	NDRRM Fund			500,000.00	500,000.00			A114-11
2-03-008-41	Construction of retaining wall/firap at the base of the trampoline	DA-PhilMech	1/1/2019	1/1/2019	Constructed retaining wall/firap at the base of the trampoline	NDRRM Fund			300,000.00	300,000.00			A114-11
Subtotal for Agriculture and Fisheries Sector										27,149,000.00			27,149,000.00
Irr, Trade and Services (ITS)													
2-02-003-16	SBC entrepreneurial kits for Mes	DTI thru SBC	1/1/2019	1/1/2019		NDRRM Fund			750,000.00	750,000.00			
2-02-003-17	Pondo Para sa Pagbabago at Pag-asenso (P3 Program)	DTI thru SBC and MIs	1/1/2019	1/1/2019		NDRRM Fund			10,000,000.00	10,000,000.00			
2-02-003-18	SBC Credit Guarantee Financing	DTI thru SBC	1/1/2019	1/1/2019		NDRRM Fund			20,000,000.00	20,000,000.00			
2-02-003-19	Negosyo Center Business Development Services	DTI thru Negosyo Centers	1/1/2019	1/1/2019		NDRRM Fund			296,000.00	296,000.00			
2-02-003-20	Kapaid Mentor Me Program (KAMM)	DTI thru SBC and MIs	1/1/2019	1/1/2019		NDRRM Fund			450,000.00	450,000.00			
2-02-003-21	Establishment and operationalization of pilot farm on biolloc for -White Shrimps -Tiger prawns	DOST, DA, DTI, LGUs Ormoc and Kananga	1/1/2019	1/1/2019	Established and operational pilot farm on biolloc for -White Shrimps -Tiger prawns	NDRRM Fund			10,000,000.00	10,000,000.00			

Ref. Code	Program/Project/Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1-02-003-22	Rehabilitation of Ormoc City Slaughter house into a triple A class	LGU Ormoc, NMIS	1/1/2019	1/1/2/2019	Rehabilitated Ormoc City Slaughter house into 2 triple A class	NDRRM Fund			10,000,000.00	10,000,000.00			
1-02-003-23	Establishment and operationalization of technology center for ready-to-eat food products for disaster resiliency	DOST, DTI, LGUs Ormoc and Kananga	1/1/2019	1/1/2/2019	Established and operational of technology center for ready-to-eat food products for disaster resiliency	NDRRM Fund			1,000,000.00	1,000,000.00			
2-02-003-24	Establishment and operationalization of wine and vinegar processing in Ormoc City	DOST, DTI, DA, LGU Ormoc	1/1/2019	1/1/2/2019	Established and operational of wine and vinegar processing in Ormoc City	NDRRM Fund			5,000,000.00	5,000,000.00			
2-02-003-25	Establishment and operationalization of a technology center for pineapple fiber in Ormoc City	DOST, DTI, DA, LGU Ormoc	1/1/2019	1/1/2/2019	Established and operational of a technology center for pineapple fiber in Ormoc City	NDRRM Fund			5,000,000.00	5,000,000.00			
2-02-003-26	ICT-based farm management farming for small-hold sugarcane farmers in Ormoc City	DOST, DTI, DA, LGU Ormoc	1/1/2019	1/1/2/2019	ICT-based farm management farming for small-hold sugarcane farmers in Ormoc City	NDRRM Fund			3,000,000.00	3,000,000.00			
2-02-003-27	Establishment and operationalization of a climate controlled facility for vegetables and fruits	DOST, DTI, LGUs Ormoc and Kananga	1/1/2019	1/1/2/2019	Established and operational of a climate controlled facility for vegetables and fruits	NDRRM Fund			40,000,000.00	40,000,000.00			
	Subtotal for ITS Sub-sector								105,496,000.00	105,496,000.00			
<b>AL SECTOR</b>													
2-01-011-20	Repair of District Health Centers (Ipil, Dolores, Linao, DFM, Valencia)	DOH and LGU Ormoc	1/1/2019	1/1/2/2019	Repaired District Health Centers	NDRRM Fund			8,000,000.00	8,000,000.00			
2-01-011-21	Provision of Medical Equipments and Medical Supplies (Ipil, Dolores, Linao, DFM, Valencia)	DOH and LGU Ormoc	1/1/2019	1/1/2/2019	Provide Medical Equipments and Medical Supplies	NDRRM Fund			3,000,000.00	3,000,000.00			
													AA24-11
													AA24-11



Ref. Code	Program/Project Activity Description	Implementing Office \ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2-01-011-22	Repair of Barangay Health Centers (Batuan, Tambullid, Punta, San Isidro, Cogon, Alta Vista, District 28, Patag, Millagro, Lake Danao, Cabinglan, Tongonan, Cagbuhangin, Cabulihan, Concepcion, Dayreagan)	DOH and LGU Ormoc	1/1/2019	1/1/202019	Repaired Barangay Health Centers	NDRRM Fund			6,000,000.00	6,000,000.00			
2-01-011-23	Provision of Medical Equipments and Medical Supplies (Batuan, Tambullid, Punta, San Isidro, Cogon, Alta Vista, District 28, Patag, Millagro, Lake Danao, Cabinglan, Tongonan, Cagbuhangin, Cabulihan, Concepcion, Dayreagan)	DOH and LGU Ormoc	1/1/2019	1/1/202019	Provide Medical Equipments and Medical Supplies	NDRRM Fund			3,000,000.00	3,000,000.00			
2-01-011-24	Purchase of Ambulance for health emergencies and disaster	LGU OrmocCEO	1/1/2019	1/1/202019	Purchased Ambulance for health emergencies and disaster	NDRRM Fund			4,100,000.00	4,100,000.00			
2-01-011-25	Back-up power facility (Generator Set)	LGU Ormoc & EDC	1/1/2019	1/1/202019	Back-up power facility (Generator Set)	NDRRM Fund			5,200,000.00	5,200,000.00			
Subtotal for Health													
ing and Social Services													
2-03-H2	Construction of Core Shelter (Bagong, Nueva Vista, Quezon Jr., San Jose, Melica-a, Hugpa)	DSWD	1/1/2019	1/1/202019	Constructed Core Shelter	NDRRM Fund			138,500,000.00	138,500,000.00			
Subtotal for Housing and Social Services													
2-03-H4	Livelihood Skills Training and Certification Program	TESDA	1/1/2019	1/1/202019	Livelihood Skills Training and Certification Program	NDRRM Fund			5,207,300.00	5,207,300.00			
Subtotal for Housing and Social Services													
ation													
143,707,300.00 143,707,300.00													



Ref. Code	Program/Project/Activity Description	Implementing Office \ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2-01-010-60	Construction of School Buildings	DepEd, DPMH	1/1/2019	1/1/2020	Construct School Buildings	NDRRM Fund			140,840,000.00	140,840,000.00			AA24-11
2-01-010-61	Repair and Rehabilitation of School Buildings	DepEd, DPMH	1/1/2019	1/1/2020	Repaired and Rehabilitated School Buildings	NDRRM Fund			22,633,030.00	22,633,030.00			AA24-11
Subtotal for Education													
2-01-010-62	Lot purchase for resettlement areas	LGU ORMOCC/CEO	1/1/2019	1/1/2020	Lot purchase for resettlement areas	NDRRM Fund			15,000,000.00	15,000,000.00			AA24-06
2-01-010-63	Land Development/Site Development	LGU ORMOCC/CEO	1/1/2019	1/1/2020	Land Development/Site Development	NDRRM Fund			20,000,000.00	20,000,000.00			AA24-06
2-01-010-64	Capacity Building on Camp Coordination and Camp Management (CCCM)	LGU ORMOCC/CEO	1/1/2019	1/1/2020	Capacity Building on Camp Coordination and Camp Management (CCCM)	NDRRM Fund			5,000,000.00	5,000,000.00			AA24-06
2-01-010-65	Construction of Storage/Warehouse for Supplies including Lot Purchase	LGU ORMOCC/CEO	1/1/2019	1/1/2020	Construction of Storage/Warehouse for Supplies including Lot Purchase	NDRRM Fund			25,000,000.00	25,000,000.00			AA24-11
Repair/Rehabilitation of Government Infrastructures													
2-01-010-67	Brgy. Hall, Day Care Center & Tanod Outpost Bagong Ormoc City	LGU ORMOCC/CEO	1/1/2019	1/1/2020	Brgy. Hall, Day Care Center & Tanod Outpost	NDRRM Fund			280,000.00	280,000.00			AA24-11
2-01-010-68	Brgy. Hall Milagro Ormoc City	LGU ORMOCC/CEO	1/1/2019	1/1/2020	Brgy. Hall	NDRRM Fund			40,000.00	40,000.00			AA24-11
2-01-010-69	Brgy. Stage & Tanod Outpost Cabacnan, Ormoc City	LGU ORMOCC/CEO	1/1/2019	1/1/2020	Brgy. Stage & Tanod Outpost	NDRRM Fund			52,000.00	52,000.00			AA24-11
2-01-010-70	Brgy. Hall Dayhagan Ormoc City	LGU ORMOCC/CEO	1/1/2019	1/1/2020	Brgy. Hall	NDRRM Fund			30,000.00	30,000.00			AA24-11
2-01-010-71	Brgy. Hall Juaon, Ormoc City	LGU ORMOCC/CEO	1/1/2019	1/1/2020	Brgy. Hall	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-72	Brgy. Hall Cabulihan, Ormoc City	LGU ORMOCC/CEO	1/1/2019	1/1/2020	Brgy. Hall	NDRRM Fund			50,000.00	50,000.00			AA24-11

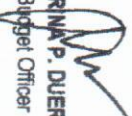
Ref. Code	Program/Project Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2-01-010-73	Barangay Stage Malayahay, Omroc City	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Barangay Stage	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-74	Barangay Learning Center Quezon Jr., Omroc City	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Barangay Learning Center	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-75	Tanod Outpost Brgy./Can-unting, Omroc City	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Tanod Outpost	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-76	Multi-purpose Hall Don Revilla, Omroc City	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Multi-purpose Hall	NDRRM Fund			100,000.00	100,000.00			AA24-11
2-01-010-77	Barangay Hall Danao, Omroc City	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Barangay Hall	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-78	Multi-purpose Hall/Day Care Center Building Donghol, Omroc City	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Multi-purpose Hall/Day Care Center Building	NDRRM Fund			260,000.00	260,000.00			AA24-11
2-01-010-79	Multi-purpose Hall Donghol, Omroc City	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Multi-purpose Hall	NDRRM Fund			100,000.00	100,000.00			AA24-11
2-01-010-80	Barangay Stage Can adiang, Omroc City	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Barangay Stage	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-81	Multi-purpose Hall Barangue, Omroc City	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Multi-purpose Hall	NDRRM Fund			100,000.00	100,000.00			AA24-11
2-01-010-82	Brgy. Hall Alta Vista, Omroc City	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Brgy. Hall	NDRRM Fund			100,000.00	100,000.00			AA24-11
2-01-010-83	Brgy. Center Hugpa, Omroc City	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Brgy. Center	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-84	Brgy. Hall Malayahay, Omroc City	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Brgy. Hall	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-85	Barangay Stage Ipl, Omroc City	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Barangay Stage	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-86	Brgy. Hall (Multi-purpose) and 3int bldg. (extension) Ipl, Omroc City	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Brgy. Hall (Multi-purpose) and 3int bldg. (extension)	NDRRM Fund			300,000.00	300,000.00			AA24-11
2-01-010-87	Brgy. Hall Daming, Omroc City	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Brgy. Hall	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-88	Multi-purpose Hall Guintiguan, Omroc City	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Multi-purpose Hall	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-89	Day Cay Center Guintiguan	LGU ORMOCC/CEO	1/1/2019	1/1/202019	Day Cay Center	NDRRM Fund			200,000.00	200,000.00			AA24-11

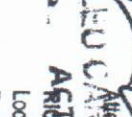


Ref. Code	Program/Project/Activity Description	Implementing Office \ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2-01-010-90	Senior Citizen Building Maticao Omroc City	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	Senior Citizen Building	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-91	Barangay Facility/Hall Kadiarahan Omroc City	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	Barangay Facility/Hall	NDRRM Fund			250,000.00	250,000.00			AA24-11
2-01-010-92	Barangay Facility/Hall Punta, Omroc City	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	Barangay Facility/Hall	NDRRM Fund			100,000.00	100,000.00			AA24-11
2-01-010-93	Brgy. Hall Extension (Evacuation Center Session Hall) Punta, Omroc City	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	Brgy. Hall Extension (Evacuation Center Session Hall)	NDRRM Fund			30,000.00	30,000.00			AA24-11
2-01-010-94	Covered Court (Brgy. Punta)	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	Covered Court	NDRRM Fund			70,000.00	70,000.00			AA24-11
2-01-010-95	Library Building (Brgy. Bagong)	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	Library Building	NDRRM Fund			80,000.00	80,000.00			AA24-11
2-01-010-96	Brgy. Hall/Day Care Center (Brgy. Naungan)	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	Brgy. Hall/Day Care Center	NDRRM Fund			150,000.00	150,000.00			AA24-11
2-01-010-97	Barangay Hall (Brgy. Batuan)	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	Barangay Hall	NDRRM Fund			40,000.00	40,000.00			AA24-11
2-01-010-98	Covered Court (Brgy. Batuan)	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	Covered Court	NDRRM Fund			20,000.00	20,000.00			AA24-11
2-01-010-99	Barangay Hall (Brgy. Alegria)	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	Barangay Hall	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-100	Landscape (Brgy. Alegria)	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	Landscape	NDRRM Fund			30,000.00	30,000.00			AA24-11
2-01-010-101	Sagip Kapamilya Building at Brgy. Tongonan	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	Sagip Kapamilya Building	NDRRM Fund			100,000.00	100,000.00			AA24-11
2-01-010-102	Multi-purpose Hall at Brgy. Palag	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	Multi-purpose Hall	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-103	Tanod Outpost at Brgy. Palag	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	Tanod Outpost	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-104	Manpower Building	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	Manpower Building	NDRRM Fund			1,000,000.00	1,000,000.00			AA24-11
2-01-010-105	CDRRM Office	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	CDRRM Office	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-106	Fire Station	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	Fire Station	NDRRM Fund			50,000.00	50,000.00			AA24-11
2-01-010-107	DSWD Holding Area	LGU ORMOC/CEO	1/1/2019	1/1/2/2019	DSWD Holding Area	NDRRM Fund			600,000.00	600,000.00			AA24-11

Ref. Code	Program/Project/Activity Description	Implementing Office \ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
-01-010-108	Public Market Building 1	LGU ORMOC/CEO	1/1/2019	1/12/2019	Public Market Building 1	NDRRM Fund			100,000.00	100,000.00			AA24-11
-01-010-109	Public Market Building 2	LGU ORMOC/CEO	1/1/2019	1/12/2019	Public Market Building 2	NDRRM Fund			100,000.00	100,000.00			AA24-11
-01-010-110	Jeepney Terminal	LGU ORMOC/CEO	1/1/2019	1/12/2019	Jeepney Terminal	NDRRM Fund			100,000.00	100,000.00			AA24-11
-01-010-111	Bus Terminal	LGU ORMOC/CEO	1/1/2019	1/12/2019	Bus Terminal	NDRRM Fund			100,000.00	100,000.00			AA24-11
-01-010-112	Post Office	LGU ORMOC/CEO	1/1/2019	1/12/2019	Post Office	NDRRM Fund			400,000.00	400,000.00			AA24-11
-01-010-113	Superdome Building	LGU ORMOC/CEO	1/1/2019	1/12/2019	Superdome Building	NDRRM Fund			350,000.00	350,000.00			AA24-11
-01-010-114	New Omroc City Hall	LGU ORMOC/CEO	1/1/2019	1/12/2019	New Omroc City Hall	NDRRM Fund			7,500,000.00	7,500,000.00			AA24-11
-01-010-115	Ecododge	LGU ORMOC/CEO	1/1/2019	1/12/2019	Ecododge	NDRRM Fund			200,000.00	200,000.00			AA24-11
-01-010-116	DENR Admin Building	DENR	1/1/2019	1/12/2019	DENR Admin Building	NDRRM Fund			30,000.00	30,000.00			AA24-11
Sub total for Governance and Disaster Risk Reduction and Management (DRRM)									78,830,000.00	78,830,000.00			AA24-11
Program		DENR	1/1/2019	1/12/2019					37,200,020.00	37,200,000.00			AT11-01
Sub total for Environment									37,200,000.00	37,200,000.00			AT13-01
TOTAL							2,065,000.00	18,000,000.00	208,211,400.00	228,276,400.00			

red by:  
  
**JLE CAM**  
 Planning & Development Coordinator

  
**SABRINA P. DUERO**  
 City Budget Officer  
 Date: \_\_\_\_\_

  
**LEO CAMARILLO**  
 Local Chief Executive  
 Date: **12 DEC 2019**



**CDC RESOLUTION NO.19**  
**Series of 2018**

**A RESOLUTION APPROVING THE CY 2019 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE ADOPTION OF THE SAME.**

**WHEREAS**, the CY 2019 Supplemental Annual Investment Program is herein attached;

**WHEREAS**, the above CY 2019 Supplemental AIP was presented to the City Development Council and has undergone a thorough discussion and deliberation;

**WHEREAS**, the City Development Council (CDC) after discussion has approved the CY 2019 Supplemental Annual Investment Program (AIP) since it is necessary and in accordance to the needs of the city;

**WHEREFORE**, on motion of Hon. Esteban V. Laurente, and duly seconded by Hon. Nerissa Perez be it;

**RESOLVE AS IT IS HEREBY RESOLVED**, to pass a Resolution Approving the following: CY 2019 Supplemental Annual Investment Program (AIP)

ADOPTED, October 24, 2018

**RESOLVED FURTHER**, to furnish copies of this Resolution to the Office of the City Mayor and to the 14<sup>th</sup> Sangguniang Panlungsod, both of this City.

**CARRIED UNANIMOUSLY.**

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

Attested by:

**RAOUL E. CAM**

City Planning & Dev't Coordinator  
CDC Head Secretariat

Prepared by:

**JOSEPHINE L. DOSDOS**  
Project Dev't Officer II  
CDC Secretary

Approved by:  
**LEO CARMELO L. LOCSIN, JR**  
**ACTING CITY MAYOR**  
**RICHARD I. GOMEZ, MBA**  
City Mayor  
CDC Chairman

**12 DEC 2018**