# REPUBLIKA NG PILIPINAS SANGGUNIANG PANLUNGSOD LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, ORMOC CITY HALL BUILDING ON DECEMBER 17, 2018 IN LIEU OF **DECEMBER 20, 2018** 

### PRESENT:

Vincent L. Rama,

(Acting City Vice-Mayor & Temporary Presiding Officer),

SP Member, Majority Floor Leader

Mario M. Rodriguez, SP Member, Presiding Officer "Pro-Tempore"

Tomas R. Serafica. SP Member, Asst. Majority Floor Leader

Benjamin S. Pongos, Jr., SP Member

Eusebio Gerardo S. Penserga, SP Member Gregorio G. Yrastorza III,

SP Member John Eulalio Nepomuceno O. Aparis II, SP Member

Minority Floor Leader ro, Ex-Officio SP Member, Chapter President, Panlungsod Pederasyon ng mga Sangguniang Kabataan ng Ormoc Jasper C. Yerro,

# ON OFFICIAL BUSINESS:

Leo Carmelo L. Locsin, Jr.

(Acting City Mayor), City Vice Mayor & Presiding Officer

## ON LEAVE:

Nolito M. Quilang, Lea Doris C. Villar, Esteban V. Laurente,

SP Member SP Member, Asst. Minority Floor Leader Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc

# RESOLUTION NO. 2018-322

**APPROVING** A RESOLUTION THE CY 2019 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY OF ORMOC IN THE AMQUNT OF NINE HUNDRED TWENTY EIGHT TWO HUNDRED SEVENTY THOUSAND FOUR HUNDRED PHILIPPINE PESOS (PHP928,276,400.00) AS CONTAINED IN THE CITY **DEVELOPMENT** COUNCIL RESOLUTION NO. 19, SERIES OF 2018.

WHEREAS, the Sangguniang Panlungsod was in receipt of an Endorsement Letter from the Office of the City Mayor dated December 11, 2018 endorsing the City Development Council (CDC) Resolution No. 19, series of 2018; Re: A Resolution Approving the CY 2019 Supplemental Annual Investment Program (AIP), and requesting the Sangguniang Panlungsod for the adoption of the same;

WHEREAS, CDC Resolution No. 19, series of 2018 entitled "A RESOLUTION APPROVING THE CY 2019 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE ADOPTION OF THE SAME." was adopted by the City Development Council on October 24, 2018, a copy of said resolution is hereto attached as Annex "A" and made an integral part hereof;

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WHEREAS, the CDC believes that the identified programs, projects and activities are in line with the present needs of the city to meet the growing demands of the Ormocanon community and for the continuous development and improvement of the City of Ormoc, a copy of the list of programs, projects and activities by sectors is hereto attached as Annex "B" and made an integral part hereof;

WHEREAS, this Sanggunian believes that the proposed Supplemental AIP for CY 2019 deserves utmost support and prompt favourable consideration as it is consistent with the thrust of the city government to provide efficient public service and better quality of life to the Ormocanons;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Tomas R. Serafica, Benjamin S. Pongos, Jr., Gregorio G. Yrastorza III and Jasper C. Yerro; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to pass a RESOLUTION APPROVING THE CY 2019 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY OF ORMOC IN THE AMOUNT OF NINE HUNDRED TWENTY EIGHT MILLION TWO HUNDRED SEVENTY SIX THOUSAND FOUR HUNDRED PHILIPPINE PESOS (PHP928,276,400.00) AS CONTAINED IN THE CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 19, SERIES OF 2018;

ADOPTED, December 17, 2018.

RESOLVED, FURTHER, to furnish copies of this resolution each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine Mejia-Romero; the City Administrator, Mr. Vincent L. Emnas; the City Engineer; the City Planning and Development Coordinator; the City Budget Officer; the City Accountant; the City Treasurer; the City Auditor; the City Local Government Operations Officer, DILG, Engr. Jesus Jeremy D. Bagares; and other offices concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

NANCY I. LOPENA (OIC - SP Secretary) Local Legislative Staff Officer V

ATTESTED:

VINCENT L. RAMA

(Acting City Vice-Mayor & Temporary Presiding Officer)

Majority Floor Leader
SP Member

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# CY 2019 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) By Program / Project Activity by Sector

City

2-02-005-8	2-02-005	2-02-003-17	-02-003	-03-38	-01-014	-01-010-310	-01-010	01-010	-	Ref. Code
Rehabilitation of sanitary landfill (Cell 1) and construction of sanitary landfill (Cell 2)	V. ENVIRONMENT & NATURAL RESOURCES OFFICE	Get Organize and     Mechanized Agriculture     Program	IV. CITY AGRICULTURE OFFICE	III. CITY SPORTS OFFICE	II. CITY LEGAL OFFICE	Cons./Improvement of the City Drainage & other brgy.	Const./Improvement of Sports Facilities	I. CITY ENGINEER'S OFFICE	2	Program/ Project/ Activity Description
ENRO		CAO		CSO	cro	CEO	CSO/CEO/GSD 1/1/2019	CEO	3	Implementing Office \ Department
1/1/2019		1/1/2019		1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019		Start Date
12/31/2019		12/31/2019		12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	5	Completion Date
Rehabilitated sanitary landfill (Cell 1) and sanitary landfill (Cell 2) constructed		Get Organing and Mechanized Agriculture Program		Administrative support services	Administrative support services	City Drainage Constructed/improved	Sports Facilities Constructed/Improved	Repair & maintenance of various infra projects	6	Expected Outputs
Gen. Fund & Other Funding Sources		Gen. Fund & Other Funding Sources		Gen. Fund	Gen. Fund	Gen. Fund & Other Funding Sources	Gen. Fund & Other Funding Sources	Gen. Fund & Other Funding Sources	1	Funding Source
				1,065,000.00	1,000,000.00		0			Personal Sarvices (PS)
								18,000,000.00	9	Maintenance and Other Operating Expenses (MOOE)
10,000,000.00	<	5,000,020.02				2,000,000.00	20,000,000.00		16	Capital Outlay (CO)
10,004,000.50		5,070,000,00		1,085,000.00	1,000,000.00	2,000,000.00	20,000,000.00	18,000,000.00	=	TOTAL
	V						4,000,000.00		8	Climate Change Climate Change Adaptation Mitigation
									. 3	Climate Change Mitigation
						A224-01	A511-02		*	Climate Change Typology Code

A424-02			5,000,000.00	5,000,000.00			NDRRM Fund	Repaired/Rehabilitated New Ballon Bridge	1/12/2019	1/1/2019	LGU ORMOC/CEO	Repair/Rehabilitation of New Balion Bridge	2-01-10-59
A424-02			5,000,000.00	5,000,000.00			NDRRM Fund	Repaired/Rehabilitated Old Ballon Bridge	1/12/2019	1/1/2019	LGU ORMOC/CEO	Repair/Rehab#Itation of Old Balion Bridge	2-01-10-57
A424-02		J	6,405,0%0.00	6,405,700.00			NDRRM Fund	Repaired/Rehabilitated Ormoc - Lake Imelda Road	1/12/2019	1/1/2019	CEO/DPWH	Repair/Rehabilitation of Ormoc - Lake Imelda Road	2-01-10-56
A424-02			1,500,500.00	1,500,000.00			NDRRM Fund	Repaired/Rehabilitated Kinachangan Bridge	1/12/2019	1/1/2019	CEO/DPWH	Repair/Rehabilitation of Kinaohangan Bridge	2-01-10-55
A424-02			1,302,000,00	1.302,000.00			NDRRM Fund	Repaired/RehabilitatedPa gsanga-an Bridge	1/12/2019	1/1/2019	CEO/DPWH	Repair/Rehabilitation of Pagsanga-an Bridge	2-01-10-54
			9,350,000.00	491,352,000,07								Subtotal for Land Transportation - Roads Transportation - Bridges	Transporta
A364-06			200,000.00	200,000,00			NDRRM Fund	Repaired/Rehabilitated Brgy. Can-adleng Road along Ormoc Cemetery	1/12/2019	1/1/2019	LGU ORMOC/CEO	Repair/Rehabilitation of Brgy. Can-adieng Road along Ormoc Cemetery	2-01-10-52
A364-06			150,000.00	150,000.00			NDRRM Fund	Repaired/Rehabilitated Brgy.Linao-CCF Road	1/12/2019	1/1/2019	LGU ORNIOC/CEO	Repair/Rehabilitation of Brgy.Linao-CCF Road	2-01-10-51
A364-06			6,000,000.00	6,000,000.00			NDRRM Fund	Repaired/Rehabilitated Curva-Mabato Road Section	1/12/2019	1/1/2019	LGU ORMOC/CEO	Repair/Rehabilitation of Curva- Mabato Road Section	2-01-10-50
A364-06			3,000,000.00	3,000,000.00			NDRRM Fund	Repaired/Rehabilitated Liloan-Lao Road Section	1/12/2019	1/1/2019	LGU ORMOC/CEO	Repair/Rehabilitation of Liloan- Lao Road Section	2-01-10-49
A364-06			15,000,000.00	15,000,000.00			NDKRM Fund	Repaired/Rehabilitated Valericia-San Jose- Sabairg-Bao -Labrador- Liloan Road Section	1/12/2019	1/1/2019	LGU ORMOC/CEO	Repair/Rehabilitation of Valencia-San Jose-Sabang- Bao -Labrador-Liloan Road Section	2-01-10-48
A364-06			48,000,000.00	48,000,000.00		J	NDRRM Fund	Repaired/Rehabilitated Danao-Gaas-Liberty Road Section	1/12/2019	1/1/2019	ORMOC/CEO	Repair/Rehabilitation of Danao- Gaas-Liberty Road Section	2-01-10-47
14 A364-06	ಪ	ĸ	28,000,000.00	10 28,000,000.00	•	©	NDRRM Fund	Repaire (Rehabilitated Cambantus) Cabingter Road Section	5 1/12/2019	1/1/2019	LGU ORMOC/CEO	2 Repair/Rehabilitation of Cambantug-Cabingtan Road Section	1-01-10-46
Climate Change Typology Code	Climats Change Mitigation	Climate Change Climate Change Adeptation Mitigation	TOTAL	Capital Outlay (CO)	Maintenance and Other Operating Expenses (MCOE)	Personal Services (PS)	Fanding Source	Expected Outputs	Completion Date	Start Date	Implementing Office I Department	Program/ Project/ Activity Description	Ref. Code

Program Project Activity Description Project Activity Description Project Activity Description Description Description Project Activity Description Description Project Activity Description P		2,000,200.00	2,000,000.00			NDRRM Fund		1/12/2019	1/1/2019	BFAR	<ul> <li>For distribution to backyard fishpond operators at Brgy.</li> <li>Macabug</li> </ul>	2-03-008-27
Implementing   Completion   Date   Completion   Expected Oxiquits   Funding   Forecast   Charles   Completion   Completion   Completion   Completion   Completion   Completion   Control	115,000.00		110,000.00			NDRRM Fund		1/12/2019	1/1/2019	BFAR	<ul> <li>a. Freshwater hatchery and grow-out ponds at Brgy.</li> <li>Macabug</li> </ul>	2-03-008-26
Trand Project Activity  Completion  Description  Descript							Provide Feed for Breeders and Tilipia Fingerlings for 1 year cropping				1. Provision of Feeds for breeders and tilapla fingerlings for 1 year cropping	2-03-008-25
Program/ Project Activity Description Desc				1. 20 2. 20 20 20 20 20 20 20 20 20 20 20 20 20 2							heries	ufture and Fi
Program/ Project/ Activity Description Description Description Description Description Description Description Description Description Department  2 3 4 5 RepairReshabilitation of Concrete Fundings RepairReshabilitation of Concrete Fundings RepairReshabilitation of Concrete Fundings RepairReshabilitation of Brigy RepairReshabilitation RepairReshabil	17,269,980.00		17,269,380.20								Subtotal for Water Sub- Sector	
Program/ Project/ Activity  Description  Description  Department  2  RepairRehabilitation of Concrete Rehabilitation of Congrete Naungan Road going to Naungan Road Shridge  Subbtral for Land Transportation - Bridges  RepairRestoration of Four (4) Units Damaged Water  RepairRestoration of Four (4) Units Damaged Spring Box  Program/ Project Activity  Description  Start Date  Completion  LGU 1/1/2019 1/1/2019 1/1/2019 1/1/2019 1/1/2019 1/1/2019 1/1/2019 1/1/2019 1/1/2019 Repaired/Rehabilitation Concrete Footbridge RepairRestoration of Brgy. NURRM Fund Gridge  Subbtral for Land Transportation - Bridges  RepairRestoration of Four (4) Units Damaged Water  RepairRestoration of Four (4) Units Damaged Spring Box  Procurement of 15 units  ORWASA 1/1/2019 1/1/2019 1/1/2019 1/1/2019 1/1/2019 1/1/2019 1/1/2019 1/1/2019 1/1/2019 1/1/2019 1/1/2019 1/1/2019 Repaired/Restored Four (4) Units Damaged Spring Box  Procurement of 15 units 1/1/2019	2,500,000,00		2,500,250.00			NDRRM Fund	Repaired Spring Box and Water Pipeline	1/12/2019	1/1/2019	ORWASA	Repair of Spring Box and Water Pipeline	2-03-008-25
Programy Project Activity  Description  Description  Description  Description  Description  Description  Description  Description  Description  Department  Depart	2,000,000.00		2,005,000.00			NORRM Fund	Upgraded and Improved waterworks system	1/12/2019	1/1/2019	ORWASA	Upgrading and improvement of waterworks system	2-03-008-24
Program/ Project/ Activity  Description  Expected Outputs  Source  Services (PS)  Expenses  (MOOE)  Adminional Stricty  Repaired/Recription  Repaired/Recription  Repaired/Recription  Repaired/Recription  ORMOCICEO  ORMOCIC	10,270,000.00		10,270,000.00			NDRRM Fund	Procurement of 15 units generator sets	1/12/2019	1/1/2019	ORWASA	Procurement of 15 units generator sets	2-03-008-23
Programy Project/ Activity  Description  Des	189,940.00		189,940.00			NDRRM Fund	Repaired/Restored Four (4) Units Damaged Spring Box	1/12/2019	1/1/2019	ORWASA	Repair/Restoration of Four (4) Units Damaged Spring Box	2-03-008-22
Program/ Project/ Activity  Description  Des	2,310,040.00		2,310,040.00				Repaired Damaged Water Pipelines	1/12/2019	1/1/2019	ORWASA	Repair of Darnaged Water Pipelines	2-03-008-21
Program/ Project/ Activity  Description  Description  Description  Department  2  Repair/Rehabilitation of Concrete Footbridge, Brgy. Ipil  Repair/Rehabilitation of Brdy.  Naungan Foot Bridge  Implementing Completion  Department  Start Date  Completion  Date  Completion  Date  Completion  Date  Completion  Date  Sepaired Repaired Rehabilitation  As 5  Repaired Repaired Rehabilitation  Cappaired Repaired Rehabilitation  NDRM Fund  Concrete Footbridge,  Brgy. Naungan Road  going to Naungan Foot  Bridge  Maintenance and  Other Operating  Cap  Maintenance and  Other Operating  Cap  (MOOE)  Expenses  (MOOE)  As 9  1/1/2019  1/1/2019  Repaired Rehabilitation  NDRM Fund  Date  ORMOCICEO  NDRM Fund  Cappaired Rehabilitation  NDRM Fund  Date  Personal  Other Operating  Other Opera	24,757,000.00		24,757,000.00								Subtotal for Land Transportation - Bridges	Subsector
Program/ Project/ Activity  Description  Description  Department  2  Repair/Rehabilitation of Concrete Rehabilitation of Concrete Footbridge, Brgy. ipil  Program/ Project/ Activity  Offfice 1  Start Date  Completion  Expected Outputs Funding Cap  Office 2  A 5  Repaire/Rehabilitation of Concrete Footbridge, Brgy. ipil  Maintenance and Other Operating Cap  Office 1  Date  Completion  Expected Outputs Funding Personal Office 2  A 5  Repaire/Rehabilitation of Concrete Footbridge, Brgy. ipil  Maintenance and Other Operating Cap  Office 1  Office 1  Office 2  Office 2  Office 3  A 5  Repaire/Rehabilitation Shidyle  NDR/M Fund  NDR/M Fund  NDR/M Fund  NDR/M Fund  ORMOCICEO  Brgy. ipil	200,000.00		200,000.00			NDRRM Fund	Repaired/Rehabilitates Brgy. Naungan Road going to Naungan Foot Bridge	1/12/2019	1/1/2019	LGU ORMOC/CEO	Repair/Rehabilitation of Brgy. Neungan Road going to Neungan Foot Bridge	2-01-10-65
Program/ Project/ Activity Description Description Department  Repair/Rehabilitation of Manilinao Bridge  Implementing Office 1 Date Date Date Date Date Date Date Date	350,000.00		350,000.00			NDRAM Fund	Repaired/Rehability/ied Concrete Footbridge, Brgy. lpil	1/12/2019	1/1/2019	LGU ORMOC/CEO	Rehabilitation of Concrete Footbridge, Brgy. Ipil	2-01-10-64
Program/ Project/ Activity Office \ Office \ Start Date	5,000,000.00		5,000,000.00	•	œ	NDRRM Fund	6 Repaireci/Renabil/lated Manilinao Sridye	1/12/2019	1/1/2019	LGU ORMOC/CEO	2 Repair/Rehabilitation of Manilinao Bridge	1 2-01-10-60
	TOTAL		Capital Outlay (CO)	Maintenance and Other Operating Expenses (MOOE)	Personai Services (PS)	Funding	Expected Outputs	Completion Date	Start Date	Implementing Office \ Department	Program/ Project/ Activity Description	Ref. Code

								-White Shrimps -Tiger prawns				-White Shrimps -Tiger prawns	
			10,000,200.00	10,000,000.00			NDRRM Fund	Established and operational pilot farm on biofloc for	1/12/2019	1/1/2019	DOST, DA, DTI, LGUs Ormoc and Kananga	Establishment and operationalization of pilot farm on biofloc for	2-02-003-21
			450,000.00	450,000.00			NDRRM Fund		1/12/2019	1/1/2019	DTI thru SBC and Mfis	Kapatid Mentor Me Program (KMME)	2-02-003-20
			296,000.00	236,000.00			NDRRM Fund		1/12/2019	1/1/2019	DTI thru Negosyo Centers	Negosyo Center Business Development Services	2-02-003-19
			20,000,000.00	20,000,000.00			NDRRM Fund		1/12/2019	1/1/2019	DTI thru SBC	SBC Credit Guarantee Financing	2-02-003-18
			10,000,000.00	10,500,000.00			NDRRM Fund		1/12/2019	1/1/2019	DTI thru SBC and Mffs	Pondo Para sa Pagbabago at Pag-asenso (P3 Program)	2-02-003-17
			750,000.00	750,000.00			NDRRM Fund		1/12/2019	1/1/2019	OTI thru SBC	SBC entrepreneurial kits for Mes	2-02-003-16
						,						try, Trade and Services (ITS)	try, Trade a
			27,149,000.00	27,149,000.00								Subtotal for Agriculture and Fisheries Sector	
A114-11			300,000.00	300,000.00	8: 8: 8: 8: 8: 8: 8: 8: 8: 8: 8: 8: 8: 8		NDRRM Fund	Constructed retaining wall/riprap at the base of the tramline	1/12/2019	1/1/2019	DA-PhilMech	Construction of retaining wall/riprap at the base of the tramline	2-03-008-41
A114-11			500,000.00	500,000.00		2	NDRRM Fund	Repaired Ormoc Uphill Processing Center	1/12/2019	1/1/2019	DA, DTI	Repair of Ormoc Uphili Processing Center	2-03-008-40
A114-12			100,000.00	100,000.00	(a) =	=	NITROM Fund	Established abaca nurseries	1/12/2019	1/1/2019	LGU Ormoc, PhilFIDA	Establishment of abaca nurseries within Ormoc City	2-03-008-39
A114-11			5,000,000.00	5,000,000.00			NDARN Fund	Rehabilitated Abaca	1/12/2019	1/1/2019	LGU Ormoc, PhilFIDA	Abaca rehabilitation within Ormoc City	2-03-008-38
A114-11			20,000.00	20,000.00			WORR! Fund	Repaired of Agri-lishe/y and Trading Center (AFTC)/Bagsakan Center	1/12/2019	1/1/2019	DA, LGU Ormoc/CEO	Repair of Agri-Fishery and Trading Center (AFTC)/Begsakan Center at Brgy, Alegria	2-03-008-37
14 A114-11	ಪ	13	20,000.00	<b>10</b> 20,000.00	•	000	NDRRM Fund	Repaired Quarratine Office NDRRM Fund	1/12/2019	1/1/2019	LGU Ormoc/ CEO	2 Repair of Quaratine Office at Port Area	1.03-008-36
Climate Change Typology Code	Climate Change Mitigation	Climate Change Adaptation	TOTAL	Capital Outlay (CO)	Maintenance and Other Operating Expenses (MODE)	Personal Services (PS)	Source	Expected Outputs	Completion Date	Start Date	Implementing Office \ Department	Program/Project/ Activity Description	Ref. Code

2-01-011-21	2-01-011-20	AL SECTOR		2-02-003-27	2-02-003-26	2-02-003-25	2-02-003-24	2-02-003-23	* !-02-003-22	Ref. Code
Provision of Medical Equipments and Medical Supplies (ipil, Dolores, Linao, DFM, Valencia)	Repair of District Health Centers (Ipli, Dolores, Linao, DFM, Valencia)	20	Subtotal for ITS Sub-sector	Establishment and operationalization of a climate controlled facility for vegetables and fruits	I ICT-based farm management farming for small-hold sugarcane farmers in Ormoc City	Establishment and operationalization of a technology center for pineapple fiber in Ormoc City	Establishment and operationalization of wine and vinegar porcessing in Ormoc City	Battablishment and operationalization of technology center for ready-to-eat food products for disaster resiliency	2 Rehabilitation of Ormoc City Slaughter house into a triple A class	Program/ Project/ Activity Description
DOH and LGU Ormoc	DOH and LGU Ormoc			DOST, DTI, LGUs Ormoc and Kananga	LGU Ormoc	LGU Ormoc	DOST, DTI, DA, LGU Ormoc	DOST, DTI, LGUs Ormoc and Kananga	LGU Ormoc,	Implementing Office \ Department
1/1/2019	1/1/2019			1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	Start Date
1/12/2019	1/12/2019			1/12/2019	1/12/2019	1/12/2019	1/12/2019	1/12/2019	5 1/12/2019	Completion Date
Provide Medical Equipments and Medical Supplies	Repaired District Health Centers			Established and operational of a climate controlled facility for vegetables and fruits	ICT-based farm management farming for small-hold sugarcane farmers in Ormoc City	Established and operational of a technology center for pineapple fiber in Ormoc City	Established and operational of wine and vinegar porcessing in Ormoc City	Established and operational of technology center for ready-to-eat food products for disaster resillency	Rehabilitated Ownoc City Slaughter house into 2 triple A class	Expected Outputs
NDRRM Fund	NDRRM Fund			NDRRM Fund	NDRRM Fund	NDRRM Fund	ND RAW Fund	NDRRM Fund	NDRRM Fund	Source Source
								U		Personal Services (PS)
		9							9	Maintanance and Other Operating Expenses (MOOE)
3,000,000.00	8,000,000.00	20	%5,496,000.00	40,000,000,00	3,000,000,00	5,000,000.00	5,000,000.00	1,000,000.00	<b>10</b> ,000,000.00	Capital Outlay (CO)
3,000,002.00	8,002,000.00		175,496,000.00	40,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00	1,000,000.00	10,000,000.00	TOTAL
									12	Climate Change Climate Change Adaptation Mitigation
									3	Climate Change Mitigation
A424-11	A424-11								z.	Climate Change Typology Code

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			1/3,707,3%,00	143,707,300.00								Subtotal for Housing and Social Services	ation
		V	5,207,300.00	5,207,309.00			NDRRM Fund	Livelihood Skills Training and Certification Program	1/12/2019	1/1/2019	TESDA	Livelihood Skills Training and Certification Program	2-03-H4
A424-11			3,500,000.00	38,500,000.00			NDRRM Fund	Constructed Core Shelter	1/12/2019	1/1/2019	DSWD	Construction of Core Shelter (Bagong, Nueva Vista, Quezon Jr., San Jose, Matica-a, Hugpa)	2-03-H2
			29,3%,600.00	29,300,000,50								Subtotal for Health	Subtotal fing and Social Services
A424-11			5,200,000.00	5,200,500.00			NDRRM Fund	Back-up power facility (Generator Set)	1/12/2019	1/1/2019	EDC EDC	Back-up power facility (Generator Set)	2-01-011-25
A424-11			4,100,000.00	4,100,000.00			NDRRM Fund	Purchased Ambulance for health emergencies and disaster	1/12/2019	1/1/2019	LGU	Purchase of Ambulance for health emergencies and disaster	2-01-011-24
A424-11			3,000,000.00	3,000,000.00			NORTH FUND	Provide Medical Equipments and Medical Supplies	1/12/2019	1/1/2019	DOH and LGU Ormoc	Provision of Medical Equipments and Medical Supplies (Batuan, Tambulilid, Punta, San Isidro, Cogon, Alta Vista, District 28, Patag, Milagro, Lake Danao, Cabingtan, Tongonan, Cagbuhangin, Cabulihan, Conception, Dayhagan)	2401-011-23
14 A424-11	ಪ	72	6,000,000.00	6,000,000.00	6		NDRRM Funz	Repaired Barangay Health Centers	1/12/2019	1/1/2019	Ormoc	Repair of Barangay Health Centers (Batuan, Tambulilid, Punta, San Isidro, Cogon, Alta Vista, District 28, Patlag, Milagro, Lake Danao, Cabingtan, Tongonan, Cagbuhangin, Cabulihan, Conception, Dayhagan)	201-011-22
Climate Change Typology Code	Climate Change Mitigation	Climate Change Climate Change Adaptation Mitigation	TOTAL	Capital Outlay (CO)	Maintenance and Other Operating Expenses (MOOE)	Personal Services (PS)	Source	Expected Outputs	Completion Date	Start Date	Implementing Office \( \) Department	Program/ Project/ Activity Description	Ref. Code

													- 1
A424-11			50,050.00	50,000.00			NDRRM Fund	Brgy, Hall	1/12/2019	1/1/2019	LGU ORMOC/CEO	Brgy, Hall Cabulihan ,Ormoc City	2-01-010-72
A424-11			50,000.02	50,000.00			NDRRM Fund	Brgy. Hall	1/12/2019	1/1/2019	LGU ORMIOC/CEO	Brgy. Hall Juaton, Ormoc City	2-01-010-71
A424-11			50,000.50	50,000.00			NDRRM Fund	Brgy, Hall	1/12/2019	1/1/2019	LGU OR器OC/CEO	Brgy. Hall Dayhagan Ormoc City	2-01-010-70
A424-11			59,000.00	517,0825.00			NDRRM Fund	Brgy. Stage & Tanod Outpost	1/12/2019	1/1/2019	LGU ORMOC/CEO	Brgy. Stage & Tanod Outpost Cabaonan, Ormoc City	2-01-010-69
A424-11		8	40,003.00	40,000.00			NDRRM Fund	Brgy, Hall	1/12/2019	1/1/2019	LGU ORMOC/CEO	Brgy, Hall Milagro Ormoc City	2-01-010-68
A424-11			280,000.00	260,0%.00			NDRRM Fund	Brgy. Hall, Day Care Center & Tanod Outpost	1/12/2019	1/1/2019	LGU ORMOC/CEO	Brgy. Hall, Day Care Center & Tanod Outpost Bagong Ormoc City	2-01-010-67
												Repair/Rehabilitation of Government Infrastructures	
A424-11	14. 18.		25,000,000.00	25,000,000.00			NDRRM Fund	Construction of Storage/Warehouse for Supplies including Lot Purchase	1/12/2019	1/1/2019	LGU ORMOC/CEO	Construction of Storage/Warehouse for Supplies including Lot Purchase	2-01-010-65
			5,000,000.00	5,000,000.00		(	NDRRM Funz	Capacity Bullding on Camp Coordination and Camp Management (CCCM)	1/12/2019	1/1/2019	LGU ORMOC/CEO	Capacity Building on Camp Coordination and Camp Management (CCCM)	2-01-010-64
A424-06			20,000,000.00	20,000,000.00			NDRRM Fund	Land Development/Site Development	1/12/2019	1/1/2019	LGU ORMOC/CEO	Land Development/Site Development	2-01-010-63
A424-06			15,000,000.00	15,000,000.00			NURKM Fund	Lot purchase for resttlement areas	1/12/2019	1/1/2019	LGU ORMOC/CEO	Lot purchase for resttlement areas	2-01-010-62
			163,473,030.00	163,473,030.00								Subtotal for Education mance and Disaster Risk Reduction and	mance and I
A424-11			22,633,030.00	22,633,030.00		- <del>1</del>	NDRRM Fund	Repaired and Rehabilitated School Buildings	1/12/2019	1/1/2019	DepEd, DPWH	Repair and Rehabilitation of School Buildings	2-01-010-61
14 A424-11	3	ಭ	11 140,840,000.00	10 140,840,000.00	ဖ		NDRRM Fund	Construct School	1/12/2019	1/1/2019	3 DepEd, DPWH	2 Construction of School Buildings	2-01-010-60
Climate Change Typology Code	Climate Change Climate Change Adaptation Mitigation	Climate Change Adaptation	TOTAL	Capital Outlay (CO)	Maintenance and Other Operating Expenses (NOOE)	Personal Services (PS)	Funding	Expected Outputs	Completion Date	Start Date	Implementing Office \ Department	Program/ Project/ Activity Description	Ref. Code

A424-11			250,000.00	200,000.00			NDRRM Fund	Day Cay Center	6107/21/1	A107/1/1	ORIMOC/CEO	ray cay contain Gunniguran	2000000
A424-11			50,200.00	50,000.00			NDRRM Fund	Multi-purpose Hall	1/12/2019	1/1/2019	ORMOC/CEO	Omnoc City	201010-00
A424-11			50,000.00	50,240.00			NDRRM Fund	Brgy. Hall	1/12/2019	1/1/2019	LGU ORMOC/CEO	Brgy. Hall Danhug Ormoc City	2-01-010-87
A424-11			300,000.00	7,00,000.05			NDRRM Fund	Brgy. Hall (Multi-purpose) and 3in1 bldg. (extension)	1/12/2019	1/1/2019	LGU ORMOC/CEO	Brgy. Hall (Multi-purpose) and 3in1 bldg. (extension) Ipil,Ormoc City	2-01-010-86
A424-11		•	54,000.00	50,000.00			NDRRM Fund	Barangay Stage	1/12/2019	1/1/2019	LGU ORMOC/CEO	Barangay Stage Ipil,Ormoc City	2-01-010-85
A424-11			50,200.00	50,000.00		a.	NDRRM Fund	Brgy. Hall	1/12/2019	1/1/2019	LGU ORMOC/CEO	Brgy. Hall Mahayahay, Ormoc City	2-01-010-84
A424-11			50,000.00	50,020.00			NDRRM Fund	Brgy. Center	1/12/2019	1/1/2019	LGU ORMOC/CEO	Brgy. Center Hugpa, Ormoc City	2-01-010-83
A424-11			100,000.00	150,000.00			NDRRM Fund	Brgy. Hall	1/12/2019	1/1/2019	LGU ORMOC/CEO	Brgy. Hall Alta Vista ,Ormoc City	2-01-010-82
A424-11			100,000.00	100,000.20		200	NDRRM Fund	Multi-purpose Hail	1/12/2019	1/1/2019	LGU ORMOC/CEO	Multi-purpose Hall Bantigue,Ormoc City	2-01-010-81
A424-11			50,000.00	50,000.00			NDRRM Fund	Barangay Stage	1/12/2019	1/1/2019	LGU ORMOC/CEO	Barangay Stage Can adleng, Ormoc City	2-01-010-80
A424-11			100,000.00	100,000.00			NDRRM Fund	Multi-purpose Hall	1/12/2019	1/1/2019	LGU ORMOC/CEO	Multi-purpose Hall Donghol, Ormoc City	2-01-010-79
A424-11			260,000.00	260,000.00			NDRRM Fund	Multi-purpose Hall/Day Care Center Building	1/12/2019	1/1/2019	LGU ORMOC/CEO	Multi-purpose Hall/Day Care Center Building Donghol,Ormoc City	2-01-010-78
A424-11			50,000.00	50,000.00		- 22	ND RAM FUND	Barangay Hall	1/12/2019	1/1/2019	LGU ORMOC/CEO	Barangay Hall Danao, Ormoc City	2-01-010-77
A424-11			100,000.00	100,000.00	100		NORAM Fund	Multi-purpose Hall	1/12/2019	1/1/2019	LGU ORMOC/CEO	Multi-purpose Hail Don Revilla, Ormoc City	2-01-010-76
A424-11			50,000.00	50,000.00			NDRRM Fund	Tanod Outpost	1/12/2019	1/1/2019	LGU ORMOC/CEO	Tanod Outpost Brgy.Can-untog, Ormoc City	2-01-010-75
A424-11			50,000.00	50,000.00	19 19 20		NORRM Fund	Barangay Learning Cerver	1/12/2019	1/1/2019	ORMOC/CEO	Barangay Learning Center Quezon Jr., Ormoc City	2-01-010-74
14	13	12	50,000.00	<b>10</b> 50,000.00	6		NDRRM Fund	Barangay Stage	1/12/2019	1/1/2019	LGU ORMOC/CEO	2 Barangay Stage Mehayahay, Ormoc City	2-01-010-73
Climate Change Typology Code	Climate Change Climate Change Adaptation Mitigation	Climate Change Adaptation	TOTAL	Capital Outlay (CO)	Maintenance and Other Operating Expenses (MOOE)	Personal Services (PS)	Fampling Source	Expected Outputs	Completion Date	Start Date	Implementing Office I Department	Program/ Project/ Activity Description	Ref. Code

A424-11											Cimocioro		,
			670,000.00	600,000,00			NDRRM Fund	<b>DSWD Holding Area</b>	1/12/2019	1/1/2019	LGU LGU	2-01-010-107 DSWD Holding Area	2-01-010-10/
A424-11			50,250.00	50,000.00			NDRRM Fund	Fire Station	1/12/2019	1/1/2019	LGU ORMOC/CEO	Fire Station	2-01-010-106 Fire Station
A424-11			50,000.00	50,000.00			NDRRM Fund	CDRRM Office	1/12/2019	1/1/2019	LGU ORMOC/CEO	2-01-010-105 CDRRM Office	2-01-010-105
A424-11			1,000,002.60	1,000,000.00			NDRRM Fund	Manpower Building	1/12/2019	1/1/2019	LGU ORMOC/CEO	2-01-010-104 Manpower Building	2-01-010-104
A424-11			50,300.00	56,206.50			NDRRM Fund	Tanod Outpost	1/12/2019	1/1/2019	LGU ORMOC/CEO	2-01-010-103 Tanod Outpost at Brgy. Patag	2-01-010-103
A424-11			50,000.00	50,000.00	7		NDRRM Fund	Multi-purpose Hall	1/12/2019	1/1/2019	LGU ORMOC/CEO	Multi-purpose Hall at Brgy. Patag	2-01-010-102
A424-11			100,000.00	100,000.00			NDRRM Fund	Sagip Kapamilya Building	1/12/2019	1/1/2019	LGU ORMOC/CEO	2-01-010-101 Sagip Kapamilya Building at Brgy, Tongonan	2-01-010-101
A424-11			30,000.00	30,000,00			NDRRM Fund	Landscape	1/12/2019	1/1/2019	LGU ORMOC/CEO	2-01-010-100 Landscape (Brgy, Alegria)	2-01-010-100
A424-11			50,000.00	50,000,00			NDRRM Fund	Barangay Hall	1/12/2019	1/1/2019	LGU ORMOC/CEO	Barangay Hall (Brgy. Alegria)	2-01-010-99
A424-11			20,000.00	20,000.00			NDRRM Fund	Covered Court	1/12/2019	1/1/2019	LGU ORMOC/CEO	Covered Court (Brgy. Batuan)	2-01-010-98
A424-11			40,000.00	40,000.00			NDRRM Fund	Barangay Hall	1/12/2019	1/1/2019	LGU ORMOC/CEO	Barangay Hall (Brgy, Batuan	2-01-010-97
A424-11			150,000.00	150,000.00			NDRRM Fund	Brgy, Hall/Day Care Center	1/12/2019	1/1/2019	LGU ORMOC/CEO	Brgy. Hall/Day Care Center (Brgy. Naungan)	2-01-010-96
A424-11			80,000.00	80,000.00			NDRRM Fund	Library Building	1/12/2019	1/1/2019	LGU ORMOC/CEO	Library Building (Brgy. Bagong)	2-01-010-95
A424-11			70,000.00	70,000.00	3		NOKAM FUR	Covered Court	1/12/2019	1/1/2019	LGU ORMOC/CEO	Covered Court (Brgy, Punta)	2-01-010-94
A424-11			30,000.00	30,000.00			NDFRM Fund	Brgy, Half Extension (Evacuation Center Session Half)	1/12/2019	1/1/2019	LGU ORMOC/CEO	Brgy. Hall Extension (Evacuation Center Session Hall) Punta, Ormoc City	2-01-010-93
A424-11			100,000.00	100,000.00			NDRRM Fund	Barangay Facility/Hall	1/12/2019	1/1/2019	LGU ORMOC/CEO	Barangay Facility/Hall Punta, Ormoc City	2-01-010-92
A424-11			250,000.00	250,000.00		(A)	NDARM Fund	Barangay Facility///all	1/12/2019	1/1/2019	LGU ORMOC/CEO	Barangay Facility/Hall Kadaohan Ormoc City	2-01-010-91
14 A424-11	ವೆ	Ŕ	50,000.00	50,000.00	14		NDRRM Fund	Senior Citizen Building	1/12/2019	1/1/2019	LGU ORMOC/CEO	Senior Citizen Building Maticaa Ormoc City	2-01-010-90
					•	•	7		Un		w	N	-
Climate ge Change Typology Code	Climate Change Mitigation	Climate Change Adaptation	TOTAL	Capital Outlay (CO)	Maintenance and Other Operating Expenses (MOOE)	Personal Services (PS)	Funding Source	Expected Outputs	Completion Date	Start Date	Implementing Office \ Department	Program/ Project/ Activity Description	Ref. Code

JL E. CAM Camponent Coordinator  Sabrua P. Duero  City Bugget Officer  Date:	Program Sub total for Environment  DENR 1/1/2019 1/12/2019 NDRRM Fund 2,065,090.00 11	:-01-010-116 DENR Admin Building DENR 1/1/2019 1/12/2019 DENR Admin Building NDRRM Fund Sub total for Governance and Disaster Risk Reduction and Management (DRRM)	-01-010-115 Ecolodge LGU 1/1/2019 1/12/2019 Ecolodge NDRRM Fund ORMOC/CEO	-01-010-114 New Ormoc City Hall LGU 1/1/2019 1/12/2019 New Ormoc City Hall NDRRM Fund ORMOC/CED	-01-010-113 Superdome Building LGU 1/1/2019 1/12/2019 Superdome Building NDRRM Fund ORMOCICEO	-01-010-112 Post Office LGU 1/1/2019 1/1/2019 Post Office NURSM Fund ORMOCICEO	-01-010-111 Bus Terminal LGU 1/1/2019 1/12/2019 Bus Terminal NDF/RM/Fund ORMOC/CEO	-01-010-110 Jeepney Terminal LGU 1/1/2019 1/12/2019 Jeepney Terminal NDRRM Fund	-01-010-109 Public Market Building 2 LGU 1/1/2019 1/12/2019 Public Market Building 2 NORRW Fund ORMOC/CEO	1 2 3 4 5 6 7 8 -01-010-108 Public Market Building 1 LGU 1/1/2019 1/12/2019 Public Market Building 1 NDRRM Furzi ORMOC/CEO	Ref. Code Program/ Project Activity Office \ Start Date Completion Expected Outputs Source Services (PS) E
NAP. DUE	02019									*	pletion
7 80	TOTAL	ENR Admin Building	colodge	ew Ormoc City Half	uperdome Building	ost Office	us Terminal	epney Terminal	ublic Market Building 2	ublic Market Building 1	Expected Outputs
	NDRRM Fund	NDRRM Fund	NDRRM Fund	NDRRM Fund	NDRRM Fund	NEVROM Fund	NDF/RM Fund	NORRM Fund	NURRM rund	NDRRM Fund	5/8
	2,065,000.0				= 2			3		<b>CS</b>	Personal Services (PS)
A CHO C	18,00¢,000.3N		2							9	Other Operating Expenses (MOOE)
ARICHAN PLONED TYPE Local Chief Executive Thate:	37,200,000.00 37,560,000.00	30,000.00	200,000.00	7,500,000.00	350,000.00	400,000.00	100,000.00	100,000.00	100,000.00	100,000.00	Capital Outlay (CO)
SIN, JR.	37,000,000.00	30,000.00 <b>78,830,000.00</b>	200,000.00	7,500,000.00	350,000.00	400,000.00	100,000.00	100,000.00	100,000.00	100,000.00	TOTAL
JR.			9	9	0	0	0	0	0	ಕ	Climate Change Adaptation
								- 4	2	13	Climete Change Climate Change Adaptation Mitigation

# CDC RESOLUTION NO.19 Series of 2018

A RESOLUTION APPROVING THE CY 2019 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE ADOPTION OF THE SAME.

WHEREAS, the CY 2019 Supplemental Annual Investment Program is herein attached;

**WHEREAS**, the above CY 2019 Supplemental AIP was presented to the City Development Council and has undergone a thorough discussion and deliberation;

**WHEREAS**, the City Development Council (CDC) after discussion has approved the CY 2019 Supplemental Annual Investment Program (AIP) since it is necessary and in accordance to the needs of the city;

**WHEREFORE**, on motion of Hon. Esteban V. Laurente, and duly seconded by Hon. Nerissa Perez be it;

RESOLVE AS IT IS HEREBY RESOLVED, to pass a Resolution Approving the following: CY 2019 Supplemental Annual Investment Program (AIP)

ADOPTED, October 24, 2018

**RESOLVED FURTHER**, to furnish copies of this Resolution to the Office of the City Mayor and to the 14th Sangguniang Panlungsod, both of this City.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Prepared by:

Project Dev't Officer II

Attested by:

RAQULE CAM

City Planning & Dev't Coordinator CDC Head Secretariai

> LEO CARMELO L. LOCSIN, JR RICHARD L. GOMEZ, MBAO

City Mayor

CDC Chairman

1 2 DEC 2018