

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON DECEMBER 27, 2018

PRESENT:

Vincent L. Rama,	(Acting City Vice-Mayor & Temporary Presiding Officer),
	SP Member, Majority Floor Leader
Tomas R. Serafica,	SP Member, Asst. Majority Floor Leader
Eusebio Gerardo S. Penserga,	SP Member
Gregorio G. Yrastorza III,	SP Member
John Eulalio Nepomuceno O. Aparis II,	SP Member
	Minority Floor Leader
Lea Doris C. Villar,	SP Member, Asst. Minority Floor Leader
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President,
	Liga ng mga Barangay ng Ormoc
Jasper C. Yerro,	Ex-Officio SP Member, Chapter President,
	Panlungsod Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON LEAVE:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
Mario M. Rodriguez,	SP Member, Presiding Officer "Pro-Tempore"
Benjamin S. Pongos, Jr.,	SP Member
Nolito M. Quilang,	SP Member

RESOLUTION NO. 2018-327

A RESOLUTION APPROVING AND ADOPTING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 20, SERIES OF 2018 ENTITLED: "A RESOLUTION APPROVING THE AMENDMENT OF CY 2019 DRRM AIP AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE ADOPTION OF THE SAME.", AND THEREBY AMENDING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2019.

WHEREAS, the Sangguniang Panlungsod was in receipt of an Endorsement Letter from the Office of the City Mayor dated December 12, 2018 endorsing the City Development Council (CDC) Resolution No. 20, Series of 2018; Re: A Resolution Approving the amendment of CY 2019 Disaster Risk Reduction and Management Annual Investment Program (DRRM AIP), and requesting the Sangguniang Panlungsod for the adoption of the same;

WHEREAS, CDC Resolution No. 20, Series of 2018 entitled "A RESOLUTION APPROVING THE AMENDMENT OF CY 2019 DRRM AIP AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE ADOPTION OF THE SAME." was adopted by the City Development Council on October 24, 2018, a copy of said resolution is hereto attached as Annex "A" and made an integral part hereof;

WHEREAS, on August 23, 2018, the Sangguniang Panlungsod passed Resolution No. 2018-219, entitled: "A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2019 OF THE CITY OF ORMOC IN THE TOTAL AMOUNT OF SEVEN BILLION SEVENTY-FOUR MILLION SEVEN HUNDRED FIFTY-THREE THOUSAND ONE HUNDRED TWENTY-FIVE PHILIPPINE PESOS (PHP7,074,753,125.00) THEREBY ADOPTING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 13, SERIES OF 2018.";

WHEREAS, on October 04, 2018, the Sangguniang Panlungsod passed Resolution No. 2018-254 amending the overall total amount of the Annual Investment Program (AIP) for CY 2019 to Seven Billion One Hundred Thirty-Nine Million Fifty-Three Thousand One Hundred Twenty-Five Philippine Pesos (PHP7,139,053,125.00) from Seven Billion Seventy-four Million Seven Hundred Fifty-Three Thousand One Hundred Twenty-five Philippine Pesos (PHP 7,074,753,125.00);

WHEREAS, the DRRM CY 2019 is part of the approved Sanggunian Resolution of the Annual Investment Program (AIP) CY 2019 of the City of Ormoc;

WHEREAS, amendment of the CY 2019 AIP was requested by Mr. Ciriaco Tolibao, City Disaster Risk Reduction and Management Officer, to make corrections in the titles and expected output of some programs of the City Disaster Risk Reduction and Management Office;

WHEREAS, the CDC believes that the identified programs, projects and activities of the City Disaster Risk Reduction and Management Office (CDRRMO) under the CY 2019 AIP are in line with the present needs of the City and ensures the protection and welfare of the Ormocanon during disasters or emergencies, a copy of the amended list of programs, projects and activities is hereto attached as Annex "B" and made an integral part hereof;

WHEREAS, this Sangguniang believes that the amendment of the CY 2019 AIP, particularly with regard to the list of programs, projects and activities of the CDRRMO, deserves utmost support and prompt favourable consideration as it is consistent with the thrust of the city government to provide efficient public service as well as safeguarding the lives of the Ormocanons;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Eusebio Gerardo S. Penserga, Chairman, Committee on Public Safety and Disaster Management, severally seconded by SP Members Tomas R. Serafica, Gregorio G. Yrastorza III, John Eulalio Nepomuceno O. Aparis II, Lea Doris C. Villar, Esteban V. Laurente and Jasper C. Yerro; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to pass a RESOLUTION APPROVING AND ADOPTING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 20, SERIES OF 2018 ENTITLED: "A RESOLUTION APPROVING THE AMENDMENT OF CY 2019 DRRM AIP AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE ADOPTION OF THE SAME.", AND THEREBY AMENDING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2019;

ADOPTED, December 27, 2018.

RESOLVED, FURTHER, to furnish copies of this resolution each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine Mejia-Romero; the City Disaster Risk Reduction and Management Officer, Mr. Ciriaco Tolibao; the City Engineer; the City Planning and Development Coordinator; the Secretary - City Development Council; the City Budget Officer; the City Accountant; the City Treasurer; the City Auditor; the City Local Government Operations Officer, DILG, Engr. Jesus Jeremy D. Bagares; and other offices concerned;

Res. No. 2018-327

I HEREBY CERTIFY to the correctness of the above resolution.


MARIA ANTONIETA G. CO HAT
(OIC – SP Secretary)
Supervising Administrative Officer

ATTESTED:


VINCENT L. RAMA
(Acting City Vice-Mayor & Temporary Presiding Officer)
Majority Floor Leader
SP Member

DEMO COPY

2018-327

Annex A

CDC RESOLUTION NO. 20
Series of 2018

A RESOLUTION APPROVING THE AMENDMENT OF CY 2019 DRRM AIPAND REQUESTING THE HONORABLE SANGGUNIAN PANLUNGSOD FOR THE ADOPTION OF THE SAME.

WHEREAS, amendment of the CY 2019 DRRM AIP was requested by Mr. Ciriaco Tolibao to make corrections in the titles and expected output of some programs;

WHEREAS, the CY 2019 DRRM AIP is part of the approved CY 2019 AIP under CDC Resolution no. 13, series of 2018 and SP Resolution no. 2018-219, dated August 23, 2018;

WHEREFORE, on motion of Hon. Esteban V. Laurente, and duly seconded by Hon. Nerissa Perez be it;

RESOLVED AS IT IS HEREBY RESOLVED, to pass a Resolution Approving the following: Amendment of CY 2019 DRRM AIPand requesting the Honorable Sangguniang Panlungsod for the adoption of the same;

ADOPTED, October 24, 2018

RESOLVED FURTHER, to furnish a copy of this Resolution to the Office of the City Mayor and to the 14th Sangguniang Panlungsod, both of this City.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Attested by:

RAOUL E. CAM

City Planning & Dev't Coordinator
CDC Head Secretariat

Prepared by:

JOSEPHINE L. DOSDOS

Project Dev't Officer II
CDC Secretary

Approved by:
LEO CARLOS L. LOCSIN, JR

RICHARD I. GOMEZ, MBA

City Mayor
CDC Chairman

17 DEC 2018

Annex B =

CY 2019 AIP (DRRM AIP AMENDED)

Ormoc City

AIP Ref. Code	Program/Project Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
VI. CITY DRRM OFFICE													
1000-02-03-005	City DRRM Administrative Operations	CDRRMO	JAN	DEC	Effective and efficient Administrative DRRM Operations	GENERAL FUND	3,000,000.00	5,000,000.00	1,000,000.00	9,000,000.00			
1000-02-03-005-2	Capacity Building Training Program for CDRMO Personnel, ACDVs and Other Stakeholders	CDRRMO	JAN	DEC	DRRM trainings, seminars, workshops, drills, SimEx conducted	GENERAL FUND		100,000.00		100,000.00			
1000-02-03-005-3	Support for the Operation and Maintenance of the 24/7 City Disaster Operation Center	CDRRMO	JAN	DEC	Effective & functioning 24/7 Emergency or Disaster Operation Center	GENERAL FUND		3,000,000.00	2,000,000.00	5,000,000.00			
1000-02-03-005-4	Support for the development, publication, dissemination of DRRM- and CCAM-related plans and other documents (such as but not limited to DRRM plan, Contingency plan, SOPs, Manuals, Protocols, IEC collaterals, Maps)	CDRRMO	JAN	DEC	Integration of DRRM and CCAM in local plans and information dissemination	GENERAL FUND		100,000.00	100,000.00	200,000.00	100,000.00	100,000.00	A113-01; A211-05; A213-03; A221-02; A411-03; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03

1	2	3	4	5	6	7	8	9	10	11	12	13	14
ALP Ref. Code	Program/Project Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1000-02-03-005-8	Landbanking and site development for DRRM and CCAM related projects	OPDO/CDRRMO-SP	JAN	DEC	Lot acquisition for relocation of disaster affected and families and those living in high risk areas and to support various DRRM and CCAM projects	LDRRM FUND/OTHER FUNDING SOURCES			35,000,000.00	35,000,000.00	15,000,000.00		A421-01; A421-05; A424-05; A424-06; A424-07; A424-08; A424-13; M611-03;
1000-02-03-005-9	Prevention & Mitigation Program (Landslide, Flood, Erosion and shoreline protection)	CEOD/DPWH/CSSO	JAN	DEC	Projects that lessen the impacts of flooding/landslides/erosions/shoreline protection	LDRRM FUND/OTHER FUNDING SOURCES			10,000,000.00	10,000,000.00	5,000,000.00		A224-01;
1000-02-03-005-10	Construction/Repair/Enhancement of Identified evacuation centers	CEOC/SWDO	JAN	DEC	Disaster resilient, climate change adaptive, and environmentally evacuation centers	LDRRM FUND/OTHER FUNDING SOURCES			40,000,000.00	40,000,000.00	20,000,000.00		A214-04; A214-05;
1000-02-03-005-11	Establishment of DRRM-CCAM Database (such as but not limited to assessment, mapping, CBMS survey)	CDRRMO/CPOD	JAN	DEC	Effective and efficient data gathering and information management for DRRM planning and decision making	LDRRM FUND/OTHER FUNDING SOURCES		2,000,000.00		2,000,000.00	2,000,000.00		A213-03; A222-01; A222-02; A222-03; A312-01; A313-03; A412-01;

Alp Ref. Code	Program/Project Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-02-03-005-12	Support for the implementation of climate change adaptation & mitigation projects	Govt agencies	JAN	DEC		LDRRM FUND/OTHER FUNDING SOURCES		2,000,000.00	2,000,000.00	4,000,000.00	2,000,000.00	2,000,000.00	A111-01; A113-01; A211-05; A213-03; A221-02; A411-03; A411-06; A421-01; A423-01;
1000-02-03-005-13	A. LCCAP Implementation: Renewable Energy Program Support	CDRRMO/Other related agencies	JAN	DEC	Installation of Solar Panels for alternative electricity of LGU - owned buildings	LDRRM FUND/OTHER FUNDING SOURCES			20,000,000.00	20,000,000.00	15,000,000.00	5,000,000.00	A424-05; A111-01; A113-01; A211-05; A213-03; A221-02; A411-03; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03

AIP Ref. Code	Program/Project Activity Description	Implementing Office Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-02-03-005-14	B. LOCAP Implementation: Mass Transport Modernization Program for economic enterprise (Phase 2)	CDRRM/Other related agencies	JAN	DEC	Procurement of 20 units energy efficient/hybrid &- vehicles in support to transportation modernization and GHG	LDRRM FUND/OTHER FUNDING SOURCES			20,000,000.00	20,000,000.00		20,000,000.00	A111-01; A113-01; A211-05; A213-03; A221-02; A411-03; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03
1000-02-03-005-15	C. LOCAP Implementation: Development & Maintenance of Open Spaces to Green Spaces (Public Park Development)	CDRRM/Other related agencies	JAN	DEC	Tree planting/growing of trees to absorb urban heat and desalination with CCA / Landscaping approach for urban spaces	LDRRM FUND/OTHER FUNDING SOURCES		15,000,000.00	15,000,000.00	30,000,000.00	15,000,000.00	15,000,000.00	A111-01; A113-01; A211-05; A213-03; A221-02; A411-03; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03

AIP Ref. Code	Program/Project/Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-02-03-005-16	D. LCCAP Implementation: Promotion in utilizing vertical gardens for green advocacy	CDRRMO/Other related agencies	JAN	DEC	Installation of vertical gardens of LSGU-Owned buildings to absorb heat of the buildings	LDRRM FUND/OTHER FUNDING SOURCES			20,000,000.00	20,000,000.00		10,000,000.00	A111-01; A113-01; A211-06; A213-03; A221-02; A411-03; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03
1000-02-03-005-17	E. LCCAP Implementation: Construction of Rain Water Harvesting Facility as alternative water source for non-portable use	CDRRMO/Other related agencies	JAN	DEC	Installation of vertical gardens of LSGU-Owned buildings to absorb heat of the buildings	LDRRM FUND/OTHER FUNDING SOURCES			20,000,000.00	20,000,000.00	20,000,000.00		A111-01; A113-01; A211-05; A213-03; A221-02; A411-03; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03
B. Disaster Preparedness Program													
1000-02-03-005-18	Support for Disaster Response Cluster Programs and other activities establishing linkages/network with other LGUs	CDRRMO/DILG/C SWDO	JAN	DEC	Conduct capacity building activities of response cluster and inter LGUs	LDRRM FUND/OTHER FUNDING SOURCES		2,000,000.00	2,000,000.00	4,000,000.00	1,000,000.00		A413-04; A414-05; A634-05;

1	2	3	4	5	6	7	8	9	10	11	12	13	14
AlP Ref. Code	Program/Project Activity Description	Implementing Office/ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1000-02-03-005-19	Purchase of Emergency/Disaster Equipment and Supplies	CDRRMO	JAN	DEC	Equipment and supplies purchased for emergencies of disaster response	LDRRM FUND/OTHER FUNDING SOURCES		5,000,000.00	20,000,000.00	25,000,000.00			
1000-02-03-005-20	Purchase of Emergency/Disaster Equipment and Supplies	CDRRMO	JAN	DEC	Transportation equipment purchased to support logistic services of the City Disaster Operation Center	LDRRM FUND/OTHER FUNDING SOURCES			30,000,000.00	30,000,000.00			
1000-02-03-005-21	Accredited Community Disaster Volunteers (ACDV's) and Emergency/Disaster Responder Support Program	CDRRMO	JAN	DEC	ACDV's and Emergency/ Disaster Responders provided with insurance and other benefits	LDRRM FUND/OTHER FUNDING SOURCES		2,000,000.00		2,000,000.00			
1000-02-03-005	DRRM Capacity Enhancement Program	CDRRMO	JAN	DEC	DRRM Trainings, seminars, workshops, drills, SimEx conducted	LDRRM FUND/OTHER FUNDING SOURCES		5,000,000.00		5,000,000.00	1,000,000.00		A713-04; A223-01; A113-04; A313-01; A413-04; A414-05; A423-02;
1000-02-03-005-23	Enhancement of Ormoc City Disaster Operation Center	CEOC/PROJ/CDR RMO	JAN	DEC	City Disaster Operation Center Operating 24/7	LDRRM FUND/OTHER FUNDING SOURCES			20,000,000.00	20,000,000.00	5,000,000.00		A214-05; A634-05;
1000-02-03-005-24	Establishment of Ormoc City Disaster Operation Center Substations in Strategic areas	CEOC/PROJ/CDR RMO	JAN	DEC	One unit City Disaster Operation Center Substation established	LDRRM FUND/OTHER FUNDING SOURCES			30,000,000.00	30,000,000.00	5,000,000.00		A214-05 A634-05;

1	2	3	4	5	6	7	8	9	10	11	12	13	14
AIP Ref. Code	Program/Project/Activity Description	Implementing Office (Department)	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1000-02-03-005-25	Establishment and support for Omroc City Integrated Multi-hazard Early Warning System	CDRRMO	JAN	DEC	Omroc City Integrated Early Warning System and other warning monitoring & communication systems established	LDRRM FUND/OTHER FUNDING SOURCES			10,000,000.00	10,000,000.00	5,000,000.00		A114-01; A124-02; A222-02; A224-05; A424-10;
1000-02-03-005-26	Support to the Operation and Maintenance of the 24/7 City Disaster Operation Center	CDRRMC	JAN	DEC	Effective & functioning 24/7 Emergency or Disaster Operation Center	LDRRM FUND/OTHER FUNDING SOURCES		5,000,000.00	5,000,000.00	10,000,000.00			
1000-02-03-005-27	Support for Disease & Pest Infestation Control affecting agriculture lands	City Agriculture Office	JAN	DEC	Disease and Pest protected agricultural lands	LDRRM FUND/OTHER FUNDING SOURCES		500,000.00		500,000.00	250,000.00		A114-13;
1000-02-03-005-28	DRRM Coordination Meetings (Quarterly regular meetings & Sudden emergencies)	CDRRMO/CPDO	JAN	DEC	Conduct of DRRM Coordination meetings	LDRRM FUND/OTHER FUNDING SOURCES		300,000.00		300,000.00			
1000-02-03-005-29	Support for Programs on Disaster/Climate Smart Agriculture	City Agriculture Office	JAN	DEC	Conduct (farmer field school) capacity-building activities and enhancement of weather forecasting for farmers	LDRRM FUND/OTHER FUNDING SOURCES		100,000.00	300,000.00	400,000.00	200,000.00		A113-01; A113-04; A114-01; A124-02
1000-02-03-005-30	Support to Health Emergency Management System (HEMS)	CHO/CDRRMO	JAN	DEC	Health Emergency Management Services implemented	LDRRM FUND/OTHER FUNDING SOURCES		1,000,000.00	300,000.00	1,300,000.00	500,000.00		A413-01; A414-05;
1000-02-03-005-31	Establishment of buffer seed stocks in support of farmers during disaster	City Agriculture Office	JAN	DEC	Prepositioned buffer seed stocks for farmers	LDRRM FUND/OTHER FUNDING SOURCES		1,000,000.00		1,000,000.00			

AIP Ref. Code	Program/Project/Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-02-03-005-32	Support for Child or Youth oriented disaster programs, plans, and activities	CSWDO/OCYTO	JAN	DEC	Support of DRRM Programs for the Youth and Children Sector	LDRRM FUND/OTHER FUNDING SOURCES		2,000,000.00		2,000,000.00			
1000-02-03-005-33	Support for Evacuation Operations & Camp Coordination & Camp Management Operations	CSWDO	JAN	DEC	Conduct CCOM capacity-building activities and functional evacuation centers	LDRRM FUND/OTHER FUNDING SOURCES		5,000,000.00	5,000,000.00	10,000,000.00			
1000-02-03-005-34	Purchase of Food & Non food items in case of sudden emergencies	CSWDO	JAN	DEC	Purchased of Food and Non-Food items in case of sudden emergencies	LDRRM FUND/OTHER FUNDING SOURCES		5,000,000.00		5,000,000.00			
1000-02-03-005-35	Purchased of Food & Non food items for Children in case of imminent threat/ sudden emergencies	CSWDO	JAN	DEC	Purchased of Food and Non-Food items in case of imminent threat/sudden emergencies	LDRRM FUND/OTHER FUNDING SOURCES		5,000,000.00		5,000,000.00			
1000-02-03-005-37	Provision for Personnel Protective Equip. (PPE's) for the City DRRM Council Members, Omroc SRR team, & Accredited Community Disaster Volunteers	CDRRMO	JAN	DEC	Provision of PPEs and emergency/disaster kit for City DRRM Council Members, Omroc SRR team, & ACDV	LDRRM FUND/OTHER FUNDING SOURCES		2,000,000.00	1,000,000.00	3,000,000.00			
1000-02-03-005-38	Installation/Repair/Retain. & Maintenance of Warning Signages on identified high risk areas and other strategic places	CDRRMO/CEOD PMWH/CPDO	JAN	DEC	Installed Warning Signages on identified high-risk areas & other strategic places	LDRRM FUND/OTHER FUNDING SOURCES		3,000,000.00		3,000,000.00			
C. Disaster Quick Response Program													

Climate Char Adaptor	12
10.00	8,000,000

V.J.R.

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Alt Ref. Code	Program/Project Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1000-02-03-005-39	Food and Non-food item requirements of disaster stricken areas	CSWDO	JAN	DEC	Provision of food and nonfood item requirements of disaster - stricken areas	LDRRM FUND/OTHER FUNDING SOURCES		15,000,000.00		15,000,000.00			
1000-02-03-005-40	Support for Emergency Operation Center, Incident Command Post, RDANA/PDANA, Relief and other Disaster Response Operations	CDRRMO	JAN	DEC	Conducted EOC, ICP, RDANA/PDANA, Relief & other Disaster Response Operation	LDRRM FUND/OTHER FUNDING SOURCES		10,000,000.00		10,000,000.00			
1000-02-03-005-41	Support for Camp Coordination & Camp Mgt. Operations	CSWDO	JAN	DEC	Effective delivery of Camp Management Services	LDRRM FUND/OTHER FUNDING SOURCES		6,000,000.00	5,000,000.00	11,000,000.00			
1000-02-03-005-42	Support for the restoration/ rehabilitation/ upgrading of livelihoods affected by calamities	CEOC/CSO/DPW H	JAN	DEC	Basic lifeline services restored and copiously provided	LDRRM FUND/OTHER FUNDING SOURCES		20,000,000.00		20,000,000.00	8,000,000.00	2,000,000.00	A214-01; A214-04; A224-02; A634-01; A634-03; A634-04; M634-02
1000-02-03-005-43	DRRM Shelter Program	CSWDO	JAN	DEC	Provides shelter assistance to victims of disaster	LDRRM FUND/OTHER FUNDING SOURCES		10,000,000.00	30,000,000.00	40,000,000.00	5,000,000.00	5,000,000.00	A214-04; A214-06; A224-07; MA24-02;
1000-02-03-005-44	DRRM Livelihood Program	CSWDO	JAN	DEC	Provide Livelihood assistance to victims of disaster	LDRRM FUND/OTHER FUNDING SOURCES		2,000,000.00	1,000,000.00	3,000,000.00	1,000,000.00		AA24-01


D. Disaster Recovery & Rehabilitation Program

1	2	3	4	5	6	7	8	9	10	11	12	13	14
ALP Ref. Code	Program/Project/Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1000-02-03-005-45	Construction/Repair/Rehabilitation of damage infrastructure	CE/OCIS/CDPW-H	JAN	DEC	Disaster resilient and climate change adaptive infrastructure	LDRM FUNDING SOURCES		20,000,000.00	8,000,000.00	28,000,000.00	8,000,000.00	2,000,000.00	A214-01; A214-04; A214-05; A224-01; A224-02; A424-11; A424-12; A511-02; A634-01; A634-03; A634-04; M424-02; M611-03
TOTAL							8,000,000.00	187,100,000.00	800,000,000.00	817,900,000.00			

Prepared by:

RAOU L. CAM
 City Planning & Development Coordinator
 Date: _____


SABINA P. DUERO
 City Budget Officer
 Date: _____

Attested by:

LEO CARMELLO L. LOCSIN, JR.
ACTING CITY MAYOR
 Local Chief Executive
 Date: _____