REPUBLIKA NG PILIPINAS SANGGUNIANG PANLUNGSOD LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE GSOD N FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, ORMOC CITY HALL BUILDING ON DECEMBER 27, 2018

PRESENT:

(Acting City Vice-Mayor & Temporary Presiding Officer), Vincent L. Rama,

SP Member, Majority Floor Leader

RECEA

DATE

Tomas R. Serafica, SP Member, Asst. Majority Floor Leader

Eusebio Gerardo S. Penserga, SP Member Gregorio G. Yrastorza III, SP Member

John Eulalio Nepomuceno O. Aparis II, SP Member

Minority Floor Leader SP Member, Asst. Minority Floor Leader Lea Doris C. Villar,

Ex-Officio SP Member, Chapter President, Esteban V. Laurente,

Liga ng mga Barangay ng Ormoc Ex-Officio SP Member, Chapter President, Jasper C. Yerro,

Panlungsod Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON LEAVE:

Leo Carmelo L. Locsin, Jr. Mario M. Rodriguez, Benjamin S. Pongos, Jr., Nolito M. Quilang,

City Vice Mayor & Presiding Officer SP Member, Presiding Officer "Pro-Tempore" SP Member SP Member

RESOLUTION NO. 2018-327

A RESOLUTION APPROVING AND ADOPTING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 20, OF 2018 ENTITLED: "A RESOLUTION SERIES APPROVING THE AMENDMENT OF CY 2019 DRRM AIP AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE ADOPTION OF THE SAME.", AND THEREBY AMENDING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2019.

WHEREAS, the Sangguniang Panlungsod was in receipt of an Endorsement Letter from the Office of the City Mayor dated December 12, 2018 endorsing the City Development Council (CDC) Resolution No. 20, Series of 2018; Re: A Resolution Approving the amendment of CY 2019 Disaster Risk Reduction and Management Annual Investment Program (DRRM AIP), and requesting the Sangguriang Panlungsod for the adoption of the same;

WHEREAS, CDC Resolution No. 20, Series of 2018 entitled "A RESOLUTION APPROVING THE AMENDMENT OF CY 2019 DRRM AIP AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE ADOPTION OF THE SAME." was adopted by the City Development Council on October 24, 2018, a copy of said resolution is hereto attached as Annex "A" and made an integral part hereof;

WHEREAS, on August 23, 2018, the Sangguniang Panlungsod passed Resolution No. 2018-219, entitled: "A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2019 OF THE CITY OF ORMOC IN THE TOTAL AMOUNT OF SEVEN BILLION SEVENTY-FOUR MILLION SEVEN HUNDRED FIFTY-THOUSAND ONE HUNDRED TWENTY-FIVE PHLIPPINE (PHP7,074,753,125.00) THEREBY ADOPTING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 13, SERIES OF 2018.";

WHEREAS, on October 04, 2018, the Sangguniang Panlungsod passed Resolution No. 2018-254 amending the overall total amount of the Annual Investment Program (AIP) for CY 2019 to Seven Billion One Hundred Thirty-Nine Million Fifty-Three Thousand One Hundred Twenty-Five Philippine Pesos (PHP7,139,053,125.00) from Seven Billion Seventy-four Milion Seven Hundred Fifty-Three Thousand One Hundred Twenty-five Philippine Pesos (PHP 7,074,753,125.00);

WHEREAS, the DRRM CY 2019 is part of the approved Sanggunian Resolution of the Annual Investment Program (AIP) CY 2019 of the City of Ormoc;

WHEREAS, amendment of the CY 2019 AIP was requested by Mr. Ciriaco Tolibao, City Disaster Risk Reduction and Management Officer, to make corrections in the titles and expected output of some programs of the City Disaster Risk Reduction and Management Office;

WHEREAS, the CDC believes that the identified programs, projects and activities of the City Disaster Risk Reduction and Management Office (CDRRMO) under the CY 2019 AIP are in line with the present needs of the City and ensures the protection and welfare of the Ormocanon during disasters or emergencies, a copy of the amended list of programs, projects and activities is hereto attached as Annex "B" and made an integral part hereof;

WHEREAS, this Sangguniang believes that the amendment of the CY 2019 AIP, particularly with regard to the list of programs, projects and activities of the CDRRMO, deserves utmost support and prompt favourable consideration as it is consistent with the thrust of the city government to provide efficient public service as well as safeguarding the lives of the Ormocanons;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Eusebio Gerardo S. Penserga, Chairman, Committee on Public Safety and Disaster Management, severally seconded by SP Members Tomas R. Serafica, Gregorio G. Yrastorza III, John Evialio Nepomuceno O. Aparis II, Lea Doris C. Villar, Esteban V. Laurente and Jasper C. Yerro; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to pass a RESOLUTION APPROVING AND ADOPTING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 20, SERIES OF 2018 ENTITLED: "A RESOLUTION APPROVING THE AMENDMENT OF CY 2019 DRRM AIP AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE ADOPTION OF THE SAME.", AND THEREBY AMENDING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2019;

ADOPTED, December 27, 2018.

RESOLVED, FURTHER, to furnish copies of this resolution each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine Mejia-Romero; the City Disaster Risk Reduction and Management Officer, Mr. Ciriaco Tolibao; the City Engineer; the City Planning and Development Coordinator; the Secretary - City Development Council; the City Budget Officer; the City Accountant; the City Treasurer; the City Auditor; the City Local Government Operations Officer, DILG, Engr. Jesus Jeremy D. Bagares; and other offices concerned;

Res. No. 2018-327

I HEREBY CERTIFY to the correctness of the above resolution.

MARIA ANTONIETA G. CO HAT (OIC - SP Secretary) Supervising Administrative Officer

ATTESTED:

VINCENT L. RAMA

(Acting City Vice-Mayor & Temporary Presiding Officer)

Majority Floor Leader

SP Member

2018-327



CDC RESOLUTION NO. 20 Series of 2018

A RESOLUTION APPROVING THE AMENDMENT OF CY 2019 DRRM AIPAND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE ADOPTION OF THE SAME.

WHEREAS, amendment of the CY 2019 DRRM AIP was requested by Mr. Ciriaco Tolibao to make corrections in the titles and expected output of some programs;

WHEREAS, the CY 2019 DRRM AIP is part of the approved CY 2019 AIP under CDC Resolution no. 13, series of 2018 and SP Resolution no. 2018-219, dated August 23, 2018;

WHEREFORE, on motion of Hon. Esteban V. Laurente, and duly seconded by Hon. Nerissa Perez be it;

RESOLVED AS IT IS HEREBY RESOLVED, to pass a Resolution Approving the following: Amendment of CY 2019 DRRM AlPand requesting the Honorable Sangguniang Panlungsod for the adoption of the same;

ADOPTED, October 24, 2018

RESOLVED FURTHER, to furnish a copy of this Resolution to the Office of the City Mayor and to the 14th Sangguniang Panlungsod, both of this City.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Prepared by:

Project Devit Officer II
CDC Secretary

Attested by:

RAOUL E. CAM

City Planning & Dev'l Coordinato CDC Head Secretaria

LEO CANNER DY: LOCSIN, UR

RICHARD I. GOMEZ, MBAO

City Mayor CDC Chairman

1 - 050 2018

VI. CITY DRRM OFFICE 1000-02-03-005-4 Support for the development 1000-02-03-005-3 1000-02-03-005-2 1000-02-03-005 City DRRM Administrative Operations AIP Ref. Code Program for CDRRMO Personnel, ACDVs and Other Support for the Operation and Maintenance of the 24/7 City DRRM plan, Contingency plan, SOPs, Manuals, Protocols, IEC plans and other documents (such as but not limited to collaterals, Maps) Disaster Operation Center Stakeholders DRRM- and CCAM-related publication, dissemination of Program/ Project/ Activity Description Critice I Department CDRRMC CDRRMO CDRRMO CDRRMO Stzrt Date JAN JAN JAN Completion DEC DEC DEC Effective & functioning 24/7 Emergency or Disaster Operation Certier DRRM trainings, seminars, workshops, drills, SimEx Effective and efficient Administrative DRRM Operations Integration of DRRM and CCAM in local plans and information dissemination Expected Outputs conducted GENRAL FUND Funding Source GENRAL FLIND GENRAL FUND GENRAL FUND Personal Services Other Operating 3,000,000.00 (PS) 5,000,000.00 (MOOE) 3,000,000.00 100,000.00 100,000.00 Capital Outlay (CO) 2,000,000.00 1,000,000.00 100,000.00 6 5,000,000.00 9,000,000.00 200,000.00 100,000.00 TOTAL Climate Change Adaptation 100,000.00 Climate Change Mitigation 100,000.00 1 A111-01; A113-01; A211-05; A211-05; A221-02; A411-03; A411-06; A421-01; A421-01; A421-02; A631-02; M611-03 Climate Change Typology Code

CY 2019 AIP (DRRM AIP AMENDED)

Ormoc City

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1000-02	1000-02	A. Disas	1000-0		A TO
1000-02-03-005-7		ster Prevent	2.03-005-5	1	AIP Ref. Code
Provision for disaster risk financing or insurance	Development, publication dissemination of DRRM. and CCAM related plans and other documents (such as but not limeted to DRRM plan, Contingency plan, SOPs, Manuals, IEC collaterals, Maps)	A. Disaster Prevention & Mitigation Program	1000-02-03-005-5 Creation of additional Plantilla positions for CDRRM Office: 5 Nurses - 5 Admin Aide - 2 Radio Operators	2	Programi Project/ Activity Description
CDRRMO	CDRRIMO		CDERMIO	3	Implementing Office (
JAN	, September 1		JAN	4	Start Date
DEC	DEC		Die	5	Completion Date
Risk transfer mechanism implemented to high risk government in the and properties	DARM and CCAM components integrated components integrated who the formulation of local development plans; information dissemination; production and publication of all IEC related covaterals		Plantilla positions created for CDRRM Office	6	Expected Outputs
ELMOCHTER FLACOTHER FLACOTHER SOURCES	LDRRM FUND/OTHER FUNDING SOURCES		GENRAL FUND	7	Funding Source
			5,000,000.00	8	Personal Services (PS)
1,000,000.00	2,000,000.00			9	Maintenance and Other Operating Expenses (MOOE)
	100,000.00			10	Capital Outlay (CO)
1,000,000.00	2,100,000.00		5,000,000.00	11	TOTAL
500,000.00	500,000.00			12	Climate Change Adaptation
	500,000.00			13	Climate Change Mitigation
A114-06; A811-04;	A111-01; A113-01; A211-05; A213-03; A221-02; A411-03; A411-08; A421-01; A421-05; A511-02; A634-02; M611-03;			14	Climate Change Typology Code

		T		_	
000-02-03-005-11	000-02-03-005-10	1000-02-03-005-9	1000-02-03-005-8		AIP Ref. Code
1000-02-03-005-11 Establishment of DRRM-CCAM CDRRMOICPDO Database (such as but not limited to assesment, mapping, CBMS survey)	1000-02-03-006-10 Construction/Repair/ Enhancement of Identified evacuation centers	Prevention & Milgation Program (Landslide, Flood, Erosion and shoreline protection)	Landbanking and site development for DRRM and CCAM related projects	2	Program/ Project/ Activity Description
CDRRMO/CPDO	CEO/CSWDO	CEO/DPWH/CGS O	CFOOCLXRMO	3	Implementing Office I Department
JAN	JAN	JAN	JAN	4	Start Days
DEC	DEC	DEC	DEC	S.	Completion Date
Effective and effect data gathering and information management for DRRV/planning and decision making	Disaster recilient, climate change adaptive, and cincurrantly evacuation cemiers	Projects that lessen the imp2cts of vooding/landstides/ erosions/shoreline projection	Lot acquisition for relocation of disaster affected and families and those living in high risk areas and to support various DRRM and CCAM aroused	6	Expected Outputs
FUND THER FUNDING SOURCES	LDRPM FUNZIOTHER FUNZING SOURCES	LDRRM FUND/OTHER FUNDING SOURCES	LDARM FUND/OTHER FUNDING SOURCES	7	Funding Source
				8	Personal Services (PS)
2,000,000.00				9	Maintenance and Other Operating Expenses (MOOE)
	40,000,000.00	10,000,000,00	35,000,000.00	10	Capital Outlay (CO)
2,000,000.00	40,000,000.00	10,000,000.00	35,000,000.00	11	TOTAL
2,000,000.00	20,000,000.00	5,000,000.00	15,000,000.00	12	Climate Change Adaptation
				13	Climate Change Mitigation
A213-03; A222-01; A222-02; A222-03; A212-01; A313-03; A412-01;	A214-04; A214-05;	A224-01;	A421-01; A421-05; A424-05; A424-06; A424-07; A424-08; A424-13; A424-13; M611-03;	*	Climate Change Typology Code

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1000-02-03-005-13	1000-02-03-005-12	-	AIP Ref. Code
1000-02-03-006-13 A. LCCAP Implementation: Renewable Energy Program Support	1000-02-03-005-12 Support for the implementation of climate change adaption & mitigation projects	2	Program/ Project/ Activity Description
CDRRMO/Other related agencies	Port agencies	29	ly/plementing Office \ Department
JAN	JAN	1	Start Date
DEC	DEC	5	Completion Date
Installation of Solar Panels of alternative electricity of LGV - owned buildings		æ	Expected Outputs
LDRRM FUND/OTHER FUNDING SOURCES	LDRRM FUND/OTHER FUNDING SOURCES	7	Funding Source
		88	Personal Services (PS)
	2,000,000.00	9	Maintenance and Other Operating Expenses (MOOE)
20,000,000.00	2,000,000.00	10	Capital Outlay (CO)
20,000,000.00	4,000,000.00	11	TOTAL
15,000,000.00	2,000,000.00	12	Climate Change Adaptation
5,000,000.00	2,000,000.00	13	Climate Change Mitigation
A111-01; A113-01; A211-05; A213-03; A221-02; A411-03; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03	A111-01; A13-01; A211-05; A213-03; A221-02; A411-06; A421-01; A423-01; A423-01;	14	Climate Change Typology Code

	-	
1000-02-03-005-14	1	AIP Ref. Code
B. LCCAP Implementation: Mass Transport Modernization Program for economic enterprise (Phase 2)	2	Program/ Project/ Activity Descriptions
CORRMOOther Indicates	3	Implementing Office I Department
JAN	4	Start Data
DEC	Ch	Completion Date
Procurement of 20 units energy efficient/hybrid evehicles in support to transportation modernization and GHG	8	Expected Outputs
LORRM FUND/OTHER FUNDING SOURCES	7	Funding Source
	89	Personal Services (PS)
	9	Maintenance and Other Operating Expenses (MOOE)
20,000,000.00	10	Capital Outlay (CO)
20,000,000.00	-1	TOTAL
	12	Climate Change Adaptation
20,000,000.00	13	Climate Change Mitigation
A111-01; A113-01; A211-05; A211-05; A213-03; A213-03; A211-02; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03	14	Climate Change Typology Code
	tation: CORRMA/Other JAN DEC Procurement of 20 units energy efficient/hybrid e-wehicles in support to transportation and GHG POUNCES SOURCES	3 4 5 6 7 8 9 10 11 12 13 GORRAM-COOther JAN DEC Procurement of 20 units energy efficient/hybrid e-vericles in support to transportation modernization and GHG SOURCES SOURCES

1000-02-03-005-18	B. Disaster Preparedness Program	1000-02-03-005-17	1000-02-03-005-16	1	AIP Ref. Code
1000-02-03-005-18 Support for Disaster Response Cluster Programs and other activities establishing linkages/network with other LGUs		1000-02-03-005-17 E. LCCAP Implementation: Construction of Rain Water Harvesting Facility as alternative water source for non- portable use	D. LCCAP implementation: Promotion in utilizing vertical gardens for green advocacy	2	Program/ Project/ Activity Description
CDRRMO/DILG/C SWDO		CDRRIMO/Other related agencies	OSARMOUTINE nelated agencies	3	Implementing Office (Department
JAN		JAN	JAN	4	Start Date
DEC		DEC	DEC	Si	Completion Date
Conduct capacity building admittes of response cluster and inter LGUs		Installation of vartical gardens of LGU-O-med buildings to exsort heat of the buildings	Installation of vertical gardens of LGU-Owned buildings to absorb heat of the buildings	6	Expected Outputs
LDRRM FUND/OTHER FINDING SOURCES		FUNDIOTHER FUNDING SOURCES	LDRRM FUNDIOTHER FUNDING SOURCES	7	Funding Source
				8	Personal Services (PS)
2,000,000.00				90	Maintenance and Other Operating Expenses (MOOE)
2,000,000.00		20,000,000.00	20,000,000.00	10	Capital Outlay (CO)
4,000,000.00		20,000,000.00	20,000,000.00	11	TOTAL
1,000,300.00		20,000,000.00		12	Climate Change Adaptation
			10,000,000.00	13	Climate Change Mitigation
A413.04; A414.05; A634.05;		A111-01; A113-01; A211-05; A211-05; A211-02; A411-03; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; M611-03	A111-01; A113-01; A211-05; A211-05; A211-06; A211-06; A411-06; A421-01; A423-01; A424-05; A511-02; A634-02; A634-02; A634-02; A634-03;	16	Climate Change Typology Code

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5	i i	10	10	100	100		
00-02-03-005-24	00-02-03-005-23	1000-02-03-005	1000-02-03-005-21	1000-02-03-005-20 Purchase of Emergency/i and Supplies	1000-02-03-005-19 Purchase of Emergency/ and Supplie	-	AIP Ref. Code
1000-02-03-005-24 Establishment of Ormoc City Disaster Operation Center Substations in Strategic areas	1000-02-03-005-23 Enhancement of Ormoc City Diseaser Operation Center	DRRM Capacity Enhancement Program	Accredited Community Disaster Volunteers (ACDVs) and Emergency/Disaster Responder Support Program	Purchase of Emergency/Disaster Equipment and Supplies	Purchase of Emergency/Disaster Equipment and Supplies	2	Program/ Project/ Activity Description
CEO/CPDO/CDR RMO	CEO/CPDO/CDR RMO	CDRRMO	CDRRMO	CDRRMC	CORRMO	3	Im/lementing Office I Department
JAN	JAN	JAN	JAN	JAN	JAN	4	Start Date
DEC	DEC	DEC	DEC	. 260	DEC	5	Completion Date
One unit City Disestor Operation Center Substation established	City Disaster Operation Center Oyarating 2477	DRZM trainzigs, seminars, workshops, drills, SimEx concluded	ACEV's and Emergency/ Disaster Responders provided with insurance and other benefits	Transportation equipment purchased to support logistic services of the City Disaster Operation Center	Equipment and supplies purchased for emergencies of disaster response	6	Expected Outputs
FUNDIOTHES FUNDINGS	FUNDIOTHER FUNDING SOUNCES	EUND/OTHER FUNDING SOURCES	LDRRM FUND/OTHER FUNDING SOURCES	LDRRM FUND/OTHER FUNDING SOURCES	LDRRM FUND/OTHER FUNDING SOURCES	7	Funding Source
						co.	Personal Services (PS)
		5,000,000.00	2,000,000.00		5,000,000.00	9	Maintenance and Other Operating Expenses (MOOE)
30,000,000.00	20,000,000.00			30,000,000.00	20,000,000.00	10	Capital Outlay (CO)
30,000,000.00	20,000,000.00	5,000,000.00	2,000,000.00	30,000,000.00	25,000,000.00	11	TOTAL
5,000,000.00	5,000,000.00	1,000,000.00				12	Climate Change Adaptation
						13	Climate Change Mitigation
A214-05 A634-05;	A214-05; A634-05;	A73-04; A223-01; A113-04; A313-01; A413-04; A414-05; A414-05; A423-02;				14	Climate Change Typology Code

	000-02-03-005-31	1000-02-03-005-30	1000-02-03-005-29	1000-02-03-005-28	1000-02-03-005-27	1000-02-03-005-26	1000-02-03-005-25	1	AIP Ref. Code
Commence of the state of the st	1000-02-03-005-31 Establishment of buffer seed stocks in support of farmers during disaster	1000-02-03-006-30 Support to Health Emergency Management System (HEMS)	1000-02-03-005-29 Support for Progrems on Disaster/Climate Smart Agriculture	1000-02-03-005-28 IDRRM Coordination Meetings (Quarterly regular meetings & Sudden emergencies)	1000-02-03-005-27 Support for Disease & Pest Infestation Control affecting agriculture lands	1000-02-03-005-26 Support to the Operation and Maintenance of the 2417 City Disaster Operation Center	Establishment and support for Ormoc City Integrated Multi- hazard Early Warning System	2	Program/ Project Activity Description
	City Agriculture Office	CHO/CDRRMO	City Agriculture Office	CDRRMO/ CPDO	City Agriculture Office	CDRRMC	CDRPMO	3	Implementing Office I Department
	JAN	JAN	JAN	JAN	JAN	i.i.	JAN	4	Start Dat)
	DEC	DEC	DEC	DEC	Sec.	DEC	OPE OF	5	Completion Date
	Prepositioned buffer seed stocks for farmers	Health Emergency Management Services implemented	Conduct (farmer field school) capacity-bulking activities and enhancement of wanter forecasting for farmers	Conduct of DRRM Coordination mealings	Disease and Pest protected agricultural lands	Effective & Anctioning 24/7 Enrengency or Disease Overation Center	Ormoc City Integrated Early Warning System and other warning monitoring & communication systems established	8	Expected Outputs
	FUNDING FUNDING SOURCES	FUND/OTHER FUNDING SOLFICES	FUNDING FUNDING FUNDING SOUPCIES	LDRRM FUND/OTHER FUND/NG SCURCES	EUND/OTHER FUNDING SOURCES	LDRRM FUND/OTHER FUNDING SOURCES	LDRRM FUND/OTHER FUNDING SOURCES	7	Funding Source
								8	Personal Services (PS)
	1.000,000.00	1,000,000.00	100,000.00	300,000.00	500,000.00	5,000,000.00		9	Maintenance and Other Operating Expenses (MOOE)
		300,000.00	300,000.00			5,000,000.00	10,000,000.00	10	Capital Outlay (CO)
	1,000,000.00	1,300,000.00	400,000.00	300,000.00	500,000.00	10,000,000.00	10,000,000.00	11	TOTAL
		500,000.00	200,000.00		250,000.00		5,000,000.00	12	Climate Change Adaptation
								13	Climate Change Mitigation
		A413-01; A414-05;	A113-01; A113-04; A114-01; A124-02		A114-13;		A114-01; A124-02; A222-02; A224-05; A424-10;	14	Climate Change Typology Code

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												C. Disaster Quick Response Program	C. Disaster Quick
			3,000,000.00		3,000,000.00		FUNDIOTHER FUNDING SOLFACES	Installed Warning Signages on Identified High-risk areas a other strategic places	DEC	JAN	CDRRMO/CEO/D PWH/CPDO	1000-02-03-005-38 Installation/Repair/Rehab. & Maintenance of Warning Signages on identified high risk areas and other strategic places	1000-02-03-005-38
			3,000,000.00	1,900,000.00	2,000,000.00		LDRRM FUNDIOTAGE FUNDING SCURCES	Provision of PPEs and e/nergency/disecter kits for City DRRW. Council Internitiens, Oprac SRR Team, & ACDV	DEC	JAN	CDRRMO	1000-02-03-005-37 Provision for Personnel Protective Equipt. (PPE's) for the City DRRM Council Members, Ormoc SRR team, & Accredited Community Disaster Volunteers	1000-02-03-005-37
			5,000,000.00		5,000,000.00		LDRRM FUND/OTHER FUNDING SOURCES	Purchased of Food and Non-Food items in case of imminent intreat/sustain emergencies	S. C.	JAN	CSWDO	Purchased of Food & Non food items for Children in case of imminent threat/ sudden emergencies	1000-02-03-005-35
			5,000,000.00		5,000,000.00		LDRRM FUND/OTHER FUNDING SOURCES	Purchased of Food and Nan-Food items in case of sudden emergencies	DEC	JAN	CSWDO	1000-02-03-005-34 Purchase of Food & Non food flems in case of sudden emergencies	1000-02-03-005-34
			10,000,000.00	5,000,000.00	5,000,000.00	- t	LDRRM FUND/OTHER FUNDING SOURCES	Conduct CCCM capacity- building activities and functional evacuation centers	DEC	JAN	CSWDO	1000-02-03-005-33 Support for Evecuation Operations & Camp Coordination & Camp Management Operations	1000-02-03-005-33
			2,000,000.00		2,000,000.00		LDRRM FUND/OTHER FUNDING SOURCES	Support of DRRM Programs for the Youth and Children Sector	DEC	JAN	CSWIZOJOCYPZ	1000-02-03-005-32 Support for Child or Youth oriented disaster programs, plans, and activities	1000-02-03-005-32
14	13	12	11	10	9	89	7	G	S	1	3	2	1
Climate Change Typology Code	Climate Change Mitigation	Climate Change Adaptation	TOTAL	Capital Outlay (CO)	Maintenance and Other Operating Expenses (MOOE)	Personal Services (PS)	Funding Source	Expected Outputs	Completion Date	Start Date	Implementing Office I Department	Program/ Project/ Activity Description	AIP Ref. Code

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			V. J.			0.00		
			7			12 8,000,000		Climate Char Adaptation
D. Disaster Reco	1000-02-03-005-4	1000-02-03-005-43	1000-02-03-005-42	1000-02-03-005-41	1000-02-03-005-40	1000-02-03-005-39	_	AIP Ref. Code
D. Disaster Recovery & Rehabilitation Program	1000-02-03-005-44 DRRIM Livelihood Program	1000-02-03-005-43 DRRM Shelter Program	1000-02-03-005-42 Support for the restoration/ rehabilitation/ upgrading of lifelines affectedd by calamities	1000-02-03-005-41 Support for Camp Coordination & Camp Mgl. Operations	1000-02-03-005-40 Support for Emergency Operation Center, Incident Command Post, RDANA/PDNA, Relief and other Disaster Reponse Operations	1000-02-03-005-39 Food and Non-food item requirements of disaster stricken areas	2	Program/Project/Activity Description
	CSWDO	CSWDO	CEO/CGSO/DPW H	CSWDO	CDRRMO	SWDO	3	Im/lementing Office I Department
	JAN	JAN	JAN	JAN	Ä	JAN	4	Start Date
	DEC	DEC	DEC	DEC	P.C.	DEC	Ch	Completion Date
	Provide Livelinood assistance to victims of disaster	Provide shelter assistance to victims of disaster	Basic lifeling services restored and opticinously provided	Effective delivery of Camp Management Services	Conducted EOC, ICP, RDANA/PDNA, Reilef & other Disaster Response Operation	Provision of food and nonfood item requirements of disaster - stricken areas	6	Expected Outputs
	EUNDIOTHER FUNDING SOURCES	21	FUNDIOTHER FUNDING SOURCES	LDRRM FUND/OTHER FUNDING SOURCES	FUND/OTHER FUNDING SOURCES	LDRRM FUND/OTHER FUNDING SOURCES	7	Funding Source
							8	Services
	2,000,000.00	10,000,000.00	20,000,000.00	6,000,000.00	10,000,000.00	15,000,000.00	9	Maintenance and Other Operating Expenses (MOOE)
	1,000,000.00	30,000,000.00		5,000,000.00			10	Capital Outlay (CO)
	3,000,000.00	40,000,000.00	20,000,000.00	11,000,000.00	10,000,000.00	15,000,000.00	11	TOTAL
	1,000,000.00						12	hange
		5,000,000.00	2,000,000.00				13	Climate Change Mitigation
	A424-01	A214-04; A214-06; A424-07; M424-02;	A214-01; A214-04; A224-02; A634-01; A634-03; A634-04; M634-02				14	Climate Change Typology Code

Prepared by:

RAOUL E. CAM

City Planning & Development Coordinator

Date:

SABRINA P. DUERO
City Budget Officer
Date:

1000-02-03-005-40	-	AIP Ref. Code
1000-02-03-005 ⁴⁰ Construction/Repair/Rehabilitati	2	Program/ Project/ Activity Description
CEOICGS AIDHW	3	Implementing Office I Department
NAC	4	Start Daile
SP.	5	Completion Date
Disaster resilient and climate charge adaptive infrastructure	6	Expected Outputs
LDRRM FUNDIOTHER FUNDING SOURCES	7	Funding Source
	8	Personal Services Other Operating (PS) Expenses (MOOE)
20,000,000.00	9	Maintenance and Other Operating Expenses (MOOE)
B,000,000,000	10	Capital Outlay (CO)
28,000,000.00	11	TOTAL
8,000,000.00	12	Climate Change Adaptation
2,000,000.00	13	Climate Change Adaptation Mitigation
A214-01; A214-06; A214-06; A224-01; A224-02; A424-11; A424-12; A421-10; A421-10; A431-02; A431-01; A434-01; A434-01; A434-04; A434-04; A434-04; A434-04; A434-04; A434-04; A434-04; A434-04; A434-04; A434-04; A434-04; A434-04; A434-04;	14	Climate Change Typology Code

AMESIED DY:
AMESIED DY:
ARICHARO F. BOMMANY OR
Local Chief Executive
Date:

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