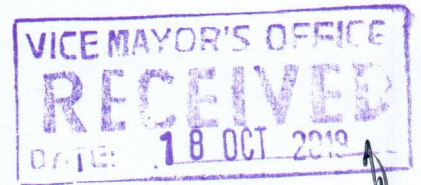


REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL
ON OCTOBER 15, 2019

PRESENT:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
Benjamin S. Pongos, Jr.,	SP Member, Majority Floor Leader
Roiland H. Villasencio,	SP Member, 1 st Asst. Majority Floor Leader
Tomas R. Serafica,	SP Member, Presiding Officer "Pro-Tempore"
Nolito M. Quilang,	SP Member, 2 nd Asst. Majority Floor Leader
Eusebio Gerardo S. Penserga,	SP Member
Jasper M. Lucero,	SP Member
Peter M. Rodriguez,	SP Member
Vincent L. Rama,	SP Member
Gregorio G. Yrastorza III,	SP Member
Lalaine A. Marcos,	SP Member
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc
Jasper C. Yerro,	Ex-Officio SP Member, Chapter President, Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

RESOLUTION NO. 2019-088

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 3 FOR CY 2019 OF THE CITY OF ORMOC IN THE TOTAL AMOUNT OF SEVENTY MILLION EIGHT HUNDRED EIGHTY-SIX THOUSAND NINETY PHILIPPINE PESOS (PHP70,886,090.00), THEREBY ADOPTING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 6, SERIES OF 2019.

WHEREAS, the Fifteenth Sangguniang Panlungsod ng Ormoc received an Endorsement dated October 3, 2019 from the City Mayor Richard I. Gomez forwarding the City Development Council (CDC) Resolution No. 6, s. of 2019, entitled "A RESOLUTION APPROVING THE CY 2019 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 3 AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE ADOPTION OF THE SAME";

WHEREAS, the CY 2019 Supplemental AIP No. 3 involves a total investment of SEVENTY MILLION EIGHT HUNDRED EIGHTY-SIX THOUSAND NINETY PHILIPPINE PESOS (PHP70,886,090.00) for the identified projects, programs and activities to be implemented during the year which are expected to spur economic growth and development in the City of Ormoc.

WHEREAS, the lists of the proposed programs and projects comprising the CY 2019 Supplemental AIP No. 3 are hereto attached and made an integral part of this resolution;

WHEREAS, the City Development Council (CDC) believes that all identified projects in the CY 2019 Supplemental AIP No. 3 are in conformity with the present needs of the city thus, vital to its continued progress and development, and it encompass the priority programs and services responsive to the needs of the Ormocanon people;

WHEREAS, this august Body considers the proposed Supplemental AIP No. 3 for CY 2019 to be coherent with the thrust of the city government to provide effective and efficient public service to all Ormocanons, therefore, most deserving of prompt favorable action;

WHEREFORE, on motion of SP Member Peter M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Roiland H. Villasencio, Tomas R. Serafica, Nolito M. Quilang, Jasper M. Lucero, Vincent L. Rama, Gregorio G. Yrastorza III, Lalaine A. Marcos, Esteban V. Laurente and Jasper C. Yerro; be it

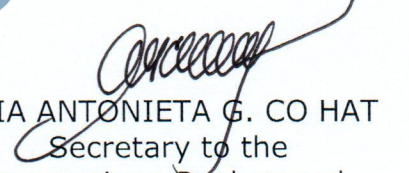
RESOLVED, AS IT IS HEREBY RESOLVED, to pass A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 3 FOR CY 2019 OF THE CITY OF ORMOC IN THE TOTAL AMOUNT OF SEVENTY MILLION EIGHT HUNDRED EIGHTY-SIX THOUSAND NINETY PHILIPPINE PESOS (PHP70,886,090.00), THEREBY ADOPTING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 6, SERIES OF 2019;

ADOPTED, October 15, 2019.

RESOLVED, FURTHER, to furnish copies of this resolution each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Ennas; the City Legal Officer, Atty. Josephine M. Romero; the OIC-City Treasurer; the City Budget Officer; the City Accountant; the City Engineer; the City Planning and Development Coordinator; the City Auditor; the CDC Secretary, the Local Government Operations Officer – DILG; and others concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERIFY to the correctness of the above resolution.


MARIA ANTONIETA G. CO HAT
Secretary to the
Sangguniang Panlungsod

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
City Vice Mayor & Presiding Officer



CY 2019 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) No.3
BY PROGRAM / PROJECT / ACTIVITY BY SECTOR

LGU : ORMOG CITY

AIP Ref. Code	Program/Project Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	ORMOG CITY TECHNOLOGICAL MANPOWER TRAINING AND RESEARCH CENTER												
3000-100-2-03-040	Manpower Development Establishment of Ormoc Technological Training Center	OCTMTRC	1/1/2019	12/31/2019	Manpower Development Services	GF/other fund sources	600,000.00	200,000.00	200,000.00	1,000,000.00			
3000-100-2-03-040-001	Implementing TTTC Programs	OCTMTRC			Four (4) training programs currently offered sustained and produce quality and globally competitive graduates	GF/other fund sources		200,000.00	200,000.00	400,000.00			
	- SMAW NC II - SMAW NC I - EIM NC II - ATS NC I												
	Other programs												
3000-100-2-03-040-002	Opening Driving NC II Course	OCTMTRC	1/1/2019	12/31/2019	Books and other resources provided through library to supplement classroom learning	GF/other fund sources		100,000.00	202,000.00	302,000.00			
3000-100-2-03-040-003	Assessment Center	OCTMTRC	1/1/2019	12/31/2019	Producing competent trainees/workers	GF/other fund sources		200,000.00		200,000.00			
3000-100-2-03-040-004	Implementing OTTC programs under UAQTEA scholarship	OCTMTRC	1/1/2019	12/31/2019	Four (4) training programs currently offered sustained and produce quality and globally competitive graduates	Trust Fund		2,500,000.00		2,500,000.00			
	- SMAW NC II - SMAW NC I - EIM NC II - ATS NC I												
	ENVIRONMENT & NATURAL RESOURCES OFFICE												
8000-2-02-005-10	Purchase of machinery & heavy equipment: Brand New Landfill Compactor	ENRO	1/1/2019	12/31/2019	One (1) Brand new Compactor				37,000,000.00	37,000,000.00			
8000-2-02-005-11	Purchase of machinery & heavy equipment: Tractor head	ENRO	1/1/2019	12/31/2019					9,950,000.00	9,950,000.00			
8000-2-02-005-12	GO Mangrove Project (Greener Ormoc: Mangrove Conservation and Management Project)	ENRO	1/1/2019	12/31/2019					3,634,090.00	3,634,090.00			

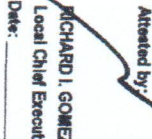
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OTHER INFRA PROJECTS/ PROGRAM																	
Pathways :																	
8000-2-01-315	Leonora	CEO	1/1/2019	12/31/2019	Complete Pathway												
8000-2-01-316	Site Development of Proposed Market area @ Broy Valencia	CEO	1/1/2019	12/31/2019	Proposed Market site developed												A034-00
TOTAL						600,000.00	3,200,000.00	67,086,090.00	70,886,090.00								

Prepared by:

RAFAEL E. CAM
City Planning & Development Coordinator
Date: _____


SABRINA P. DUEÑO
City Budget Officer
Date: _____

Attested by:

RICHARD L. GOMEZ
Local Chief Executive
Date: _____

DEMO COPY

