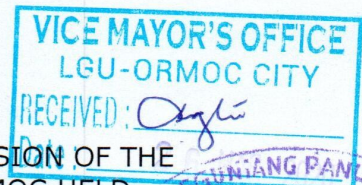


REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE MULTI-PURPOSE HALL, ORMOC CITY HALL BUILDING
ON MARCH 24, 2020

PRESENT:

Leo Carmelo L. Locsin, Jr.
Roiland H. Villasencio,
Tomas R. Serafica,
Nolito M. Quilang,
Eusebio Gerardo S. Penserga,
Jasper M. Lucero,
Peter M. Rodriguez,
Vincent L. Rama,
Gregorio G. Yrastorza III,
Lalaine A. Marcos,
Esteban V. Laurente,

City Vice Mayor & Presiding Officer
SP Member, 1st Asst. Majority Floor Leader
SP Member, Presiding Officer "Pro-Tempore"
SP Member, 2nd Asst. Majority Floor Leader

SP Member
SP Member
SP Member
SP Member
SP Member
SP Member

Joan Marbie C. Simbajon,
Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

Ex-Officio SP Member, Chapter President,
Liga ng mga Barangay ng Ormoc
Ex-Officio SP Member, Chapter President,
Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON LEAVE:

Benjamin S. Pongos, Jr.,

SP Member, Majority Floor Leader

RESOLUTION NO. 2020-089

**A RESOLUTION ADOPTING AND/OR CONCURRING
WITH THE RECOMMENDATION OF THE ELECTRIC
SUBSIDY COMMITTEE AS CONTAINED IN ITS
MEMORANDUM REPORT ADDRESSED TO THE
HONORABLE CITY MAYOR REGARDING THE
UTILIZATION AND DISTRIBUTION OF ELECTRIC
SUBSIDY.**

WHEREAS, this Sanggunian received an indorsement from the Office of the City Mayor dated January 6, 2020, requesting for the august Body to concur with and/or adopt the findings and recommendations of the Electric Subsidy Committee;

WHEREAS, it will be recalled that the Electric Subsidy Committee of Ormoc City was created under Executive Order No. 59, Series of 2018, and tasked to come up with recommendations on the distribution of funds generated under Republic Act No. 9136, otherwise known as the Electric Power Industry Reforms Act of 2001;

WHEREAS, the aforementioned Electric Subsidy Committee submitted its Memorandum Report dated December 11, 2019 to the Honorable City Mayor, a copy of said Report is hereto attached and made an integral part hereof;

WHEREAS, there is an urgent need to pass and approve this resolution adopting and/or concurring with the recommendations of the Electric Subsidy Committee to facilitate and expedite the distribution of electric subsidy to all qualified consumers in Ormoc City especially given the adverse economic consequences of the COVID- 19 to most low income families and individuals;

WHEREAS, the immediate distribution of the subsidy will give much-needed relief to these qualified consumers given the present circumstances: states of Public Health Emergency (Proclamation No. 922) and Calamity (Proclamation No. 929), the imminent possibility of displacement from employment and lower business revenue due to the COVID- 19;

WHEREAS, the implementation and execution of the contents of the Memorandum Report are concerns well within the functions of the Executive Department through the Honorable City Mayor;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Gregorio G. Yrastorza III, Chairman, Vice-Chairman, Committee on Environment, Natural Resources & Energy Conservation, severally seconded by SP Members Tomas R. Serafica, Vincent L. Rama, Joan Marbie C. Simbajon, Esteban V. Laurente and Roiland H. Villasencio; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to pass a RESOLUTION ADOPTING AND/OR CONCURRING WITH THE RECOMMENDATION OF THE ELECTRIC SUBSIDY COMMITTEE AS CONTAINED IN ITS MEMORANDUM REPORT ADDRESSED TO THE HONORABLE CITY MAYOR REGARDING THE UTILIZATION AND DISTRIBUTION OF ELECTRIC SUBSIDY;


RESOLVED, FURTHER, that the Memorandum Report, as approved, shall be implemented and distributed in accordance with the Guidelines and Procedures as may be prescribed and mandated by the Local Government unit of Ormoc through the Office of the City Mayor;

ADOPTED, March 24, 2020

RESOLVED, FINALLY, to furnish copies of this resolution each to the Honorable City Mayor Richard I. Gomez, the City Administrator; the City Legal Officer; the City Accountant; the City Treasurer; the City Auditor; the Dept. of Energy- Renewable Energy Management Bureau (DOE-REMB); the City Local Government Operations Officer-DILG, Engr. Jesus Jeremy D. Bagares, and other offices concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MARIA ANTONIETA G. CO HAT
Secretary to the
Sangguniang Panlungsod

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
City Vice Mayor & Presiding Officer

ELECTRIC SUBSIDY COMMITTEE
Ormoc City

MEMORANDUM REPORT

To : Mayor RICHARD L GOMEZ
City Mayor

Re : RECOMMENDATION ON THE UTILIZATION AND
DISTRIBUTION OF THE ELECTRIC SUBSIDY

Date : 16 December 2019

This Memorandum Report is submitted in compliance with Executive Order (EO) No. 59, Series of 2018, creating the ELECTRIC SUBSIDY COMMITTEE (hereinafter referred to as the "Committee").

As contained in the mentioned issuance, the Committee was directed to perform the following functions:

- A. Evaluate and formulate plans for an effective and sustainable subsidy program for bona fide beneficiaries/consumers;
- B. Determine the class beneficiaries/ consumers who will benefit from the electrification subsidy program granted by the City Government in accordance with the provisions of the Local Government Code and R.A. No. 9513 otherwise known as the Renewable Energy Act of 2008;
- C. To monitor the implementation of the electrification subsidy program and ensure that its desired results and benefits are attained;
- D. To conduct periodic review of the program and recommend changes, if necessary, in order to improve the same and maximize the benefits that could be enjoyed by its beneficiaries/ consumers; and,
- E. To submit reports and/or recommendations to the Office of the City Mayor, where needed.

The Committee convened and met on the following dates:

- A. January 22, 2019;
- B. December 16, 2019;

After the deliberations made by the Committee on the aforementioned dates, the following points have been established and agreed upon by the members:

FIRST, the subsidy covers the total of four (4) years, pertaining to the years 2015 to 2018;

SECOND, the amount available for distribution as direct subsidy is in the aggregate of Pesos: Thirty Million Six Hundred Ninety Nine Thousand Forty Pesos and Sixty Four Centavos (30,699,040.64 Php), as certified to by Assistant City Treasurer Alicia C. Dimapingun (Office-in-Charge of the City Treasurer's Office (ICO-CTO)), as follows:

TOTAL FUNDS FOR SHARE FROM OF NATIONAL WEALTH

Calendar Year	2015	2016	2017	2018	TOTAL
Share from National Wealth	9,947,028.00	10,092,492.53	11,493,774.24	7,265,258.66	38,798,553.43
Interest	372,328.79	173,774.37	174,356.48	157,956.11	878,415.75
Total Share	10,319,356.79	10,266,266.90	11,668,130.72	7,423,214.77	39,676,969.18
Less: Depreciation		(18,467.52)	(184,675.20)	(221,610.24)	(424,752.96)
Grand Total	10,319,356.79	10,247,799.38	11,483,455.52	7,201,604.53	39,252,216.22
Share from SOLAR (SOLEQ)	1,272,136.06				1,272,136.06

A summary of funds available as certified by Ms. Dimapingun is appended to this Memorandum as Annex "A".

THIRD, the electric consumers qualified to receive the subsidy are those whose monthly consumption in a residence does not exceed One Hundred Kilowatt Hours (100 kWh) as expressed in Republic Act No. 9513, otherwise known as the Renewable Energy Law (RE Law) and Section 21.B of the Implementing Rules and Regulations of the RE Law clearly which specifies, that: "... eighty percent (80%) of the share of the royalty and/or government share of the RE host community / LGU from RE projects and activities shall be used directly to subsidize the electric consumption of end-users in the RE host communities / LGUs whose monthly consumption do not exceed one hundred kilowatt hours (100 kWh)."

FOURTH, the total number of qualified consumers and accounts as determined by LEYECO V is One Hundred Thirty Three Thousand Four Hundred Eighty Six (133,486).

FIFTH, the electric subsidy will be paid on a per-qualified-account basis, i.e., to all One Hundred Thirty Three Thousand Four Hundred Eighty Six (133,486) accounts. Therefore, there may be consumers who will receive more than one amount or subsidy, if his or her account(s) all meet the criterion of consuming 100 kWh or below;

SIXTH, the amount of the subsidy to be given to each qualified account shall be based on his/her monthly consumption;

SEVENTH, the amount of the subsidy to be distributed shall be computed as follows:

Initially, we compute the amount of subsidy per kWh for a particular year.

Let, x = the amount of subsidy per kWh of a particular year.

y = the total fund (share) for a particular year.

(80% share including interest, see table on page 4)

z = the total number of kWh consumed by all qualified accounts of a particular year.

x is derived as the quotient of y over z, thus:

y

$$x = \frac{y}{z}$$

z

for a particular year, say 2015

y(2015)

$$x(2015) = \frac{y(2015)}{z(2015)}$$

We then compute the amount of subsidy per month for each of the qualified accounts for a particular year.

Let, a = the amount of subsidy per month of a particular account for a particular year.

b = the number of kWh consumed by a qualified account for a particular month of a particular year.

x = the amount of subsidy per kWh of a particular year.

a is derived as the product of b and x, thus:

for a particular year, say 2015

$$a(2015) = b(2015) \times x(2015)$$

To get the total amount of subsidy of a qualified account for a particular year is to multiply a by the number of months that qualified account did not exceed 100kWh consumption;

EIGHTH, the list of qualified beneficiaries and the amount to be received by each are shown in the ledger per Barangay/Year, copy is on file with the City Treasurer's Office.

NINTH, The lists will be distributed to the Barangay Captains for posting in conspicuous places in their respective Barangay Halls;

TENTH, Ms. Dimapingun, as Local Treasury Operations Officer IV, will be charged with the proper distribution of the subsidy;

ELEVENTH, the amount of subsidy will be released directly to the consumer whose name is registered as an account. In his/ her absence/ incapacity/ disability/ death, the claimant must present his/her authority/ interest to claim the amount pertaining to the account holder. The following documents are required to be presented in the distribution:

IF THE CLAIMANT IS THE ACCOUNT HOLDER:

- a. Valid and existing government issued ID bearing the name, signature and image of the account holder, i.e.: SSS/ PRC/ Driver's License/ Postal ID. The name appearing on the ID must be the same as that registered as an account name with the LEYECO records;
If the account holder has no government issued ID, a Barangay Certification where he/ she is a resident attesting to his/ her identify, must be presented for the purpose of claiming the electric subsidy.

IF THE CLAIMANT IS NOT THE ACCOUNT HOLDER:

- a. Special Power of Attorney/ Partition/ Settlement/ Adjudication/ Waiver or Assignment or any instrument showing his/ her interest(s) on the amount; AND

- b. Valid and existing government issued ID bearing the name, signature and image of the claimant i.e.: SSS/ PRC/ Driver's License/ Postal ID. The name appearing on the ID must be the same as that stated in the document in the immediately preceding paragraph. If the claimant has no government issued ID, a Barangay Certification where he/ she is a resident attesting to his/ her identify, must be presented for the purpose of claiming the electric subsidy.

The above enumerated points that were agreed upon by the Committee shall constitute its recommendation to the Honorable City Mayor in the utilization and distribution of the electric subsidy for the years 2015 to 2018;

For the consideration of the Honorable City Mayor.

Respectfully submitted, Dec. 11, 2019, Ormoc City.

GREGORIO G. YRASTORZA III
Chairman

ESTEBAN V. LAURENTE
Co-Chairman

MEMBERS:

VINCENT L. RAMA

BENJAMIN S. PONGOS, JR.

VINCENT L. RAMAS

ALICIA C. DIMAPINGUN

JOSEPHINE A. MOTA-ROMERO

RAUL E. CAM

JANNIE ANN J. DAYANDAYAN

STEPHANIE DIANE CHU

MARIA ROSA Y. CORMANES

ERWIN E. MAGALLANES

APPROVED:

RICHARD I. GOMEZ, DPA
City Mayor

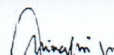
TOTAL FUNDS FROM SHARE OF NATIONAL WEALTH					
CALENDAR YEAR	2015	2016	2017	2018	TOTAL
SHARE FROM NATIONAL WEALTH	9,947,028.00	10,092,492.53	11,493,774.24	7,265,258.66	38,798,553.43
INTEREST	372,328.79	173,774.37	174,356.48	157,956.11	878,415.75
TOTAL SHARE	10,319,356.79	10,266,266.90	11,668,130.72	7,423,214.77	39,676,969.18
LESS: DEPRECIATION	0.00	(18,467.52)	(184,675.20)	(221,610.24)	(424,752.96)
GRAND TOTAL	10,319,356.79	10,247,799.38	11,483,455.52	7,201,604.53	39,252,216.22
SHARE FROM SOLAR (SOLEQ)	1,272,136.06				1,272,136.06

TOTAL AMOUNT FOR ELECTRIC SUBSIDY DISTRIBUTION					
CALENDAR YEAR	2015	2016	2017	2018	TOTAL
TOTAL AMOUNT FOR SUBSIDY (80 % SHARE)	7,957,622.28	8,059,220.26	9,047,279.32	5,634,918.78	30,699,040.64
TOTAL NUMBER OF CONSUMERS	30,716	32,225	35,220	35,325	133,486
NO. OF KILOWATTS USED	11,181,081.84	12,342,968.40	13,035,705.14	13,584,809.10	50,144,564.48
MULTIPLYING FACTOR PER KILOWATT	0.71170414400	0.65294020034	0.69403835257	0.41479558085	

example for 2016 :

total share	10,092,492.53
less: depreciation	(18,467.52)
total share	10,074,025.01
80%	8,059,220.26

PREPARED BY:


ALICIA G. DIMAPUNGUN
OIC-City Treasurer