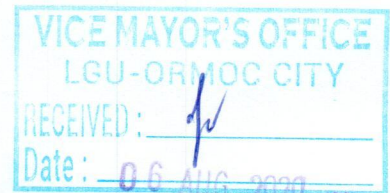


REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL
ON AUGUST 04, 2020



PRESENT:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
Benjamin S. Pongos, Jr.,	SP Member, Majority Floor Leader
Roiland H. Villasencio,	SP Member, 1 st Asst. Majority Floor Leader
Tomas R. Serafica,	SP Member, Presiding Officer "Pro-Tempore"
Nolito M. Quilang,	SP Member, 2 nd Asst. Majority Floor Leader
Eusebio Gerardo S. Penserga,	SP Member
Jasper M. Lucero,	SP Member
Peter M. Rodriguez,	SP Member
Vincent L. Rama,	SP Member
Gregorio G. Yrastorza III,	SP Member
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc
Joan Marbie C. Simbajon,	Ex-Officio SP Member, Chapter President, Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON LEAVE:

Lalaine A. Marcos,	SP Member
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RESOLUTION NO. 2020-235

**A RESOLUTION APPROVING THE LOCAL DEVELOPMENT
INVESTMENT PROGRAM (LDIP) FOR THE CY 2021-
2023 OF THE CITY OF ORMOC THEREBY ADOPTING
CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO.
1, SERIES OF 2020.**

WHEREAS, the Fifteenth Sangguniang Panlungsod ng Ormoc received an Indorsement dated July 17, 2020 from the City Mayor Richard I. Gomez forwarding the City Development Council (CDC) Resolution No. 1, Series of 2020;

WHEREAS, CDC Resolution No. 1, Series of 2020 entitled: "A Resolution Approving the Local Development Investment Program (LDIP) CY 2021-2023 and requesting the Honorable Sangguniang Panlungsod for the adoption of the same" was adopted by the City Development Council (CDC) on July 2, 2020, a copy of said resolution is hereto attached as Annex "A" and made an integral part hereof;

WHEREAS, the LDIP CY 2021-2023 is a component of Ormoc City's Comprehensive Development Plan 2017-2023 that provides an organized listing of programs and projects for implementation from year 2021 to 2023;

WHEREAS, the lists of the proposed programs and projects comprising the LDIP CY 2021-2023 are hereto attached as Annex "B" and made an integral part of this resolution;

WHEREAS, the City Development Council (CDC) believes that all identified projects in the CY 2021-2023 LDIP are in conformity with the present needs of the city thus, vital to its continued progress and development, and it encompass the priority programs and services responsive to the needs of the Ormocanon people;

WHEREAS, this august Body considers the proposed LDIP for CY 2021-2023 to be coherent with the thrust of the city government to provide effective and efficient public service to all Ormocanons, therefore, most deserving of prompt favorable action;

WHEREFORE, on motion of SP Member Peter M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Tomas R. Serafica, Gregorio G. Yrastorza III, Esteban V. Laurente, Joan Marbie C. Simbajon, Vincent L. Rama, Jasper M. Lucero and Roiland H. Villasencio; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to pass A RESOLUTION APPROVING THE LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) FOR THE CY 2021-2023 OF THE CITY OF ORMOC THEREBY ADOPTING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 1, SERIES OF 2020;

ADOPTED, August 04, 2020.

RESOLVED, FURTHER, to furnish copies of this resolution each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Treasurer; the City Budget Officer; the City Accountant; the City Engineer; the City Planning and Development Coordinator; the City Auditor; the CDC Secretary; the City Local Government Operations Officer-DILG, Engr. Jesus Jeremy D. Bagares; and others concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the above resolution.


MARIA ANTONIETA G. CO HAT
Secretary to the
Sangguniang Panlungsod

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
City Vice Mayor & Presiding Officer



Res. # 2020-235
- Annex A "

Republic of the Philippines
CITY DEVELOPMENT COUNCIL
Ormoc City

CDC RESOLUTION NO. 1
Series of 2020

A RESOLUTION APPROVING THE LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP), CY 2021-2023 AND REQUESTING THE HONORABLE SANGGUNIANGPANLUNGSOD FOR THE ADOPTION OF THE SAME.

WHEREAS, the LDIP 2021-2023 is a component of Ormoc City's Comprehensive Development Plan 2017-2023 that provides an organized listing of programs and projects for implementation from year 2021 to 2023;

WHEREAS, the LDIP is a basic document linking the LGU's plan and investment with the LGU's budget and expenditure;

WHEREAS, the LDIP is one of the basis for the budget document in DBM's Budget Operations Manual(BOM);

WHEREAS, a copy of the LDIP 2021-2023 is herein attached;

WHEREAS, the City Development Council (CDC) after discussion, approved the LDIP 2021-2023 since it is necessary and in accordance with the needs of the City;

NOW THEREFORE, on motion of Hon. Alejo U. Lucero, duly seconded by Hon. Eduardo G. Nazario, be it;

RESOLVED AS IT IS HEREBY RESOLVED, to pass a Resolution Approving the Local Development Investment Program(LDIP) 2021-2023 and Requesting the Honorable Sangguniang Panlungsod for the adoption of the same;

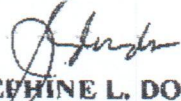
ENACTED, July 2, 2020

RESOLVED FURTHER, to furnish copies of this Resolution to the City Mayor Richard I. Gomez, and the 15th Sangguniang Panlungsod, both of this City.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Prepared by:


JOSEPHINE L. DOSDOS
Project Dev't Officer II
CDC Secretary

Attested by:


RAOUL E. CAM
City Planning & Dev't Coordinato
CDC Head Secretariat

Approved by:


RICHARD I. GOMEZ, DPA

Local Development Investment Program, FY 2021-2023

Rank	Project Title	Sector	Cost Estimate		Implementation Schedule	PDP 2017 – 2022, RDP	SDG's	Sendai Framework	CDRRM Plan	NSP 2017 - 2022	PDPFP
			Individual	Cumulative							
1	Improvement, Rehabilitation & Repair of the Water Supply System	ECONOMIC, INFRASTRUCTURE, SOCIAL	3,000,000,000	3,000,000,000	2021-2023	PDP Code 19 RDP Code 14	Goal 6	2,4	Yes	Goal 3.2	N/A
2	City Agriculture Development Program	ECONOMIC DEVELOPMENT SECTOR / Agriculture	40,000,000	3,040,000,000	2021-2023	PDP Code 8, 20 RDP Code 7, 15, 18	Goal 2, 15	2, 3, 5	No	Goal 5	N/A
3	Agri-Fishery Infrastructure Development Program	ECONOMIC DEVELOPMENT SECTOR / Agriculture	21,000,000	3,061,000,000	2021-2023	PDP Code 8, 20 RDP Code 7, 15, 18	Goal 2, 15	2, 3, 5	No	Goal 5	N/A
4	Agri-Fishery Farm Mechanization Program	ECONOMIC DEVELOPMENT SECTOR / Agriculture	40,000,000	3,101,000,000	2021-2023	PDP Code 8, 9, 10 RDP Code 7, 10, 18	Goal 2, 14	1, 2, 3, 5	No	Goal 5.2	N/A
5	Health and Sanitation Program	SOCIAL DEVELOPMENT SECTOR / Health	15,000,000	-3,116,000,000	2021-2023	PDP Code 11, 12 RDP Code 11, 12	Goal 3, 11	1, 2, 4	No	Goal 3.2	N/A
6	Disease Surveillance and Epidemic Management Program	SOCIAL DEVELOPMENT SECTOR / Health	15,000,000	3,131,000,000	2021-2023	PDP Code 11, 12 RDP Code 11, 12	Goal 3	1, 2, 5, 7	Yes	Goal 3.2	N/A
7	Peace & Order and Public Safety Program	SOCIAL DEVELOPMENT SECTOR	93,000,000	3,224,000,000	2021-2023	PDP Code 6, 18 RDP Code 16	Goal 16	2, 5	No	Goal 1	N/A
8	Health Care Waste Management Program	SOCIAL DEVELOPMENT SECTOR / Health	34,000,000	3,258,000,000	2021-2023	PDP Code 11, 12 RDP Code 11, 12	Goal 3, 11	1, 2, 5	No	Goal 3.2	N/A
9	Health Services Program	SOCIAL DEVELOPMENT SECTOR / Health	300,000,000	3,558,000,000	2021-2023	PDP Code 11 RDP Code 11	Goal 3	1, 2	No	Goal 3.2	N/A

Local Development Investment Program, FY 2021-2023

Rank	Project Title	Sector	Cost Estimate		Implementation Schedule	PDP 2017 – 2022; RDP	SDG's	Sendai Framework	CDRRM Plan	NSP 2017 - 2022	PDPFP
			Individual	Cumulative							
10	Bio-Hazard Response and Recovery Program	CROSS SECTORAL	1,000,000,000	4,558,000,000	2021-2023	PDP Code 11, 12 RDP Code 11, 12	Goal 3	1, 2, 5, 7	Yes	Goal 3.2	N/A
11	Maternal and Child Health Care Programs	SOCIAL DEVELOPMENT SECTOR/ Health	20,000,000	4,578,000,000	2021-2023	PDP Code 11, 12 RDP Code 11, 12	Goal 3, 11	2, 4, 5	Yes	Goal 3.2	N/A
12	Educational Assistance / Scholarship Program	SOCIAL DEVELOPMENT SECTOR/ Social Welfare	50,000,000	4,628,000,000	2021-2023	PDP Code 10 RDP Code 10	Goal 4	2	No	Goal 3.2	N/A
13	Senior Citizen's Welfare Program	SOCIAL DEVELOPMENT SECTOR / Social Welfare	68,000,000	4,696,000,000	2021-2023	PDP Code 11, 12 RDP Code 11, 12	Goal 3.2	2	No	Goal 3.2	N/A
14	Child and Youth Development Program	SOCIAL DEVELOPMENT SECTOR	15,000,000	4,711,000,000	2021-2023	PDP Code 11 RDP Code 11, 12	Goal 3	1, 2	No	Goal 3.2	N/A
15	Gender and Development Program	SOCIAL DEVELOPMENT SECTOR	12,500,000	4,723,500,000	2021-2023	PDP Code 11 RDP Code 11, 12	Goal 3	1, 2	Yes	Goal 3.2	N/A
16	Local Nutrition Action Plan Implementation	SOCIAL DEVELOPMENT SECTOR/ Health	27,000,000	4,750,500,000	2021-2023	PDP Code 11 RDP Code 11, 12	Goal 3, 11	2, 4, 5	Yes	Goal 3.2	N/A
17	Persons with Disabilities Development Program	SOCIAL DEVELOPMENT SECTOR/ SOCIAL WELFARE	10,000,000	4,760,500,000	2021-2023	PDP Code 11 RDP Code 11, 12	Goal 3	2, 4, 5	No	Goal 3.2	N/A
18	HIV-AIDS Prevention and Control Program	SOCIAL DEVELOPMENT SECTOR	10,000,000	4,770,500,000	2021-2023	PDP Code 11 RDP Code 11	Goal 3	1, 2	No	Goal 3/2	N/A

Local Development Investment Program, FY 2021-2023

Rank	Project Title	Sector	Cost Estimate		Implementation Schedule	PDP 2017 – 2022; RDP	SDG's	Sendai Framework	CDRRM Plan	NSP 2017 - 2022	PDPFP
			Individual	Cumulative							
19	Livelihood and Employment Development Program	SOCIAL DEVELOPMENT SECTOR, ECONOMIC / Social Welfare, Agriculture, PESO	30,000,000	4,800,500,000	2021-2023	PDP Code 9, 10 RDP Code 9, 10	Goal 1, 4.4, 4.5	2, 3, 5	No	Goal 1	N/A
20	Local Economic and Investment Promotion Program	ECONOMIC DEVELOPMENT SECTOR	10,500,000	4,811,000,000	2021-2023	PDP Code 9, 10, 15 RDP Code 9, 10, 5	Goal 4.4, 8	2, 3	No	Goal 3	N/A
21	Emergency Assistance Program	SOCIAL DEVELOPMENT SECTOR / Social Welfare	60,000,000	4,871,000,000	2021-2023	PDP Code 11, 12 RDP Code 11, 12	Goal 1.4, 3.7, 3.8	1, 2	No	Goal 3.2	N/A
22	Comprehensive Shelter Plan Implementation	INFRASTRUCTURE, SOCIAL SECTOR	500,000,000	5,371,000,000	2021-2023	PDP Code 11, 12, 19 RDP Code 14	Goal 1 & 11	2	No	-	N/A
23	LCCAP Implementation	ENVIRONMENTAL MANAGEMENT SECTOR	600,000,000	5,971,000,000	2021-2023	PDP Code 12, 13, 20 RDP Code 13, 12, 18	Goal 2, 6, 9, 12, 13, 15	1, 2, 3, 4, 5, 6, 7	Yes	Goal 5	N/A
24	LDRRMIP Implementation	ENVIRONMENTAL MANAGEMENT SECTOR	700,000,000	6,671,000,000	2021-2023	PDP Code 12, 13, 20 RDP Code 13, 12, 18	Goal 2, 6, 9, 12, 13, 15	1, 2, 3, 4, 5, 6, 7	Yes	Goal 5	N/A
25	Comprehensive Parks, Plazas and Monuments Development	INFRASTRUCTURE SUPPORT SECTOR/ Environment	100,000,000	6,771,000,000	2021-2023	PDP Code 20 RDP Code 18	Goal 11	4	No	Goal 3.2	N/A
26	Solid Waste Management Program	ENVIRONMENTAL MANAGEMENT SECTOR / SWM	180,000,000	6,951,000,000	2021-2023	PDP Code 12, 19, 20 RDP Code 14, 18	Goal 11.6	1, 2, 4, 5	No	Goal 3.2	N/A
27	Construction/Rehabilitation/Improvement/ Repair and Maintenance of Road Network	INFRASTRUCTURE SUPPORT SECTOR	800,000,000	7,751,000,000	2021-2023	PDP Code 19 RDP Code 14	Goal 9	4	Yes	Goal 3.2	N/A

Local Development Investment Program, FY 2021-2023

Rank	Project Title	Sector	Cost Estimate		Implementation Schedule	PDP 2017 – 2022; RDP	SDG's	Sendai Framework	CDRRM Plan	NSP 2017 - 2022	PDPFP
			Individual	Cumulative							
28	Construction/Rehabilitation/Improvement/ Repair and Maintenance of Flood Control System	INFRASTRUCTURE SUPPORT SECTOR	900,000,000	8,651,000,000	2021-2023	PDP Code 19 RDP Code 14	Goal 9	4	Yes	Goal 3.2	N/A
29	Integrated Coastal Management Program	ENVIRONMENTAL MANAGEMENT SECTOR	10,000,000	8,661,000,000	2021-2023	PDP Code 12, 13, 20 RDP Code 13, 12, 18	Goal 2, 6, 9, 12, 13, 15	1, 2, 3, 4, 5, 6, 7	Yes	Goal 5	N/A
30	Septage Management Program	ENVIRONMENTAL MANAGEMENT SECTOR	100,000,000	8,761,000,000	2021-2023	PDP Code 11, 12, 19, 20 RDP Code 11, 12, 14, 18	Goal 3, 3, 6, 9, 11, 6	1, 2, 4, 5	No	Goal 3.2	N/A
31	Revenue Generation and Mobilization Support Program	INSTITUTIONAL DEVELOPMENT SECTOR	5,000,000	8,766,000,000	2021-2023	PDP Code 15, 21, 5 RDP Code 5, 17	Goal 8	2, 3, 5	No	Goal 2, 3	N/A
32	Research and Development	INSTITUTIONAL DEVELOPMENT SECTOR	15,000,000	8,781,000,000	2021-2023	PDP Code 14 RDP Code 15	Goal 9.5	1, 2, 3, 5, 7	Yes	-	N/A
33	Dangerous Drugs Prevention and Rehabilitation Program	SOCIAL DEVELOPMENT SECTOR/Health	19,000,000	8,800,000,000	2021-2023	PDP Code 10, 11, 7 RDP Code 10, 11, 19	Goal 3.5	1, 2,	No	Goal 1.1	N/A
34	Human Resource Development Program	INSTITUTIONAL DEVELOPMENT SECTOR	19,000,000	8,819,000,000	2021-2023	PDP Code 10 RDP Code 10	Goal 16	-	No	Goal 2	N/A
35	Results Based Monitoring and Evaluation	INSTITUTIONAL DEVELOPMENT SECTOR	1,000,000	8,820,000,000	2021-2023	PDP Code 10, 14, 21 RDP Code 10, 15	Goal 16	2, 5	Yes	Goal 2	N/A
36	Slaughterhouse Development	ECONOMIC DEVELOPMENT SECTOR	175,000,000	8,995,000,000	2021-2023	PDP Code 19 RDP Code 14	Goal 2.1	2, 3	No	Goal 3.2	N/A

Local Development Investment Program, FY 2021-2023

Rank	Project Title	Sector	Cost Estimate		Implementation Schedule	PDP 2017 – 2022, RDP	SDG's	Sendai Framework	CDRRM Plan	NSP 2017 - 2022	PDPFP
			Individual	Cumulative							
37	Veterinary Services Program	ECONOMIC DEVELOPMENT SECTOR	52,800,000	9,047,800,000	2021-2023	PDP 6, 8, 14, 17, 18, 19, 20 RDP 7, 14, 15, 16, 18	Goal 1, 2, 3, 4	2, 3	No	Goal 5	N/A
38	Responsible Parenthood Program	SOCIAL DEVELOPMENT SECTOR	10,000,000	9,057,800,000	2021-2023	PDP Code 10, 11, 12 RDP Code 10, 11, 12	Goal 3	1, 2, 5	No	Goal 3.2	N/A
39	Road Right of Way(RROW) Acquisition	INFRASTRUCTURE SUPPORT SECTOR	600,000,000	9,657,800,000	2021-2023	PDP Code 19 RDP Code 14	Goal 9	4	No	Goal 3.2	N/A
40	Construction/Rehabilitation/Improvement/ Repair and Maintenance of Sewer System	INFRASTRUCTURE SUPPORT SECTOR	400,000,000	10,057,800,000	2021-2023	PDP Code 19 RDP Code 14	Goal 9	4	Yes	Goal 3.2	N/A
41	Implementation of Rehabilitation and Recovery Plan for Earthquake	INFRASTRUCTURE, SOCIAL SECTOR	500,000,000	10,557,800,000	2021-2022	PDP Code 12, 13, 20 RDP Code 13, 12, 18	Goal 2, 6, 9, 12, 13, 15	1, 2, 3, 4, 5	Yes	Goal 5	N/A
42	Land Transport Terminal Development	INFRASTRUCTURE SUPPORT SECTOR	100,000,000	10,657,800,000	2021-2023	PDP Code 19 RDP Code 14	Goal 9	2, 3	No	Goal 3.2	N/A
43	Purchase of Machinery and Equipment	ENVIRONMENTAL MANAGEMENT SECTOR / DRR	150,000,000	10,807,800,000	2021-2023	PDP Code 11, 12 RDP Code 11, 12	Goal 11, 13	1, 2, 4, 5, 7	Yes	Goal 3.2	N/A
44	City Land Banking Program	ALL SECTORS	500,000,000	11,307,800,000	2021-2023	PDP Code 11, 12 RDP Code 11, 12	Goal 1.5, 11	2, 3, 5	No	Goal 3	N/A
45	Computerization Program of Local Government Operations	INSTITUTIONAL DEVELOPMENT SECTOR	60,000,000	11,367,800,000	2021-2023	PDP Code 14 RDP Code 15	Goal 16	3, 4, 5, 7	No	Goal 2	N/A

Local Development Investment Program, FY 2021-2023

Rank	Project Title	Sector	Cost Estimate		Implementation Schedule	PDP 2017 – 2022; RDP	SDG's	Sendai Framework	CDRRM Plan	NSP 2017 - 2022	PDPFP
			Individual	Cumulative							
46	Sports Development Program	SOCIAL DEVELOPMENT SECTOR / Education	80,000,000	11,447,800,000	2021-2023	PDP Code 10 RDP Code 10	Goal 3	-	No	Goal 3.2	N/A
47	Construction/Improvement/ Rehabilitation/Repair & Maintenance of School Buildings and Other School Facilities	SOCIAL DEVELOPMENT SECTOR / Education	800,000,000	12,247,800,000	2021-2023	PDP Code 7, 10, 19 RDP Code 13, 10, 14	Goal 4	2, 4, 5	No	Goal 3.2	N/A
48	Street Lighting Program	INFRASTRUCTURE SUPPORT SECTOR	60,000,000	12,307,800,000	2021-2023	PDP Code 12, 19 RDP Code 12, 14	Goal 9	2, 4, 5	No	Goal 5.2	N/A
49	Land and Land Improvement	INFRASTRUCTURE SUPPORT SECTOR	900,000,000	13,207,800,000	2021-2023	PDP Code 11, 12, 19 RDP Code 11, 12, 14	Goal 1, 3, 9	2, 4, 5	No	Goal 3.2	N/A
50	Installation of Lighting Fixtures at Various Government Buildings	INFRASTRUCTURE SECTOR	50,000,000	13,257,800,000	2021-2023	PDP Code 12, 19 RDP 12, 14	Goal 9	2, 4, 5	No	-	N/A
51	Public Cemetery Development Program	INSTITUTIONAL DEVELOPMENT SECTOR	150,000,000	13,407,800,000	2021-2023	PDP Code 10 RDP Code 10	Goal 3	-	No	Goal 2	N/A
52	Tourism Development Program	ECONOMIC DEVELOPMENT SECTOR / Tourism	2,958,700,000	16,366,500,000	2021-2023	PDP Code 9 RDP Ch. 7, 9, 19	Goal 8, 9	3, 5	No	Goal 6	N/A
53	Culture, Arts and Heritage Development Program	ECONOMIC DEVELOPMENT SECTOR / Tourism	238,500,000	16,605,000,000	2017-2020	PDP Code 7 RDP Code 19	Goal 8, 9	-	No	Goal 6	N/A
54	Construction/Rehabilitation /Improvement/ Repair and Maintenance of Public Buildings and Other	INFRASTRUCTURE SUPPORT SECTOR	800,000,000	17,405,000,000	2021-2023	PDP Code 10, 11, 12, 19 RDP Code 10, 11, 12, 14	Goal 9, 11, 13	2, 3, 5, 7	Yes	-	N/A

Local Development Investment Program, FY 2021-2023

Rank	Project Title	Sector	Cost Estimate		Implementation Schedule	PDP 2017 – 2022; RDP	SDG's	Sendai Framework	CDRRM Plan	NSP 2017 - 2022	PDPFP
			Individual	Cumulative							
55	Energy Efficiency and Conservation Program	INFRASTRUCTURE SUPPORT SECTOR	50,000,000	17,455,000,000	2021-2023	PDP Code 12, 19 RDP12,14	Goal 9	2,4,5	Yes	Goal 3, 2	N/A
56	Ormoc Airport Improvement Project	INFRASTRUCTURE SUPPORT SECTOR	250,000,000	17,705,000,000	2021-2023	PDP Code 19 RDP Code 9, 14	Goal 9	2, 3, 4	Yes	Goal 3.2	N/A
57	Development of Commercial Building w/ Public Parking	ECONOMIC DEVELOPMENT SECTOR	700,000,000	18,405,000,000	2021-2023	PDP Code 9, 10 RDP Code 9, 10	Goal 4	2, 3	No	Goal 3	N/A
58	Development of Communication Network and Power Supply Facilities	INFRASTRUCTURE SUPPORT SECTOR	60,000,000	18,465,000,000	2021-2023	PDP Code 12, 19 RDP12,14	Goal 9	2,4,5	No	Goal 6	N/A
59	Purchase of Transportation Vehicles and Equipment	INSTITUTIONAL DEVELOPMENT SECTOR	80,000,000	18,545,000,000	2021-2023	PDP Code 10 RDP Code 10	Goal 9	-	-	-	N/A
60	Reclamation & Dev't Project to Complement the Port Zone Delineation	INFRASTRUCTURE SUPPORT SECTOR	1,000,000,000	19,545,000,000	2021-2023	PDP Code 19 RDP Code 14	Goal 9	2, 3, 4	No	Goal 3.2	N/A

Certified Correct:

RAOUL E. CAM, CE, EnP, MPA
City Planning and Dev't Coordinator