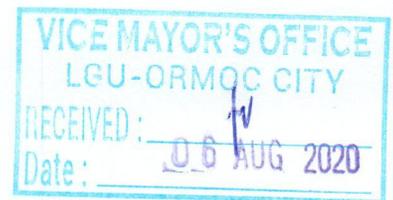


REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL
ON AUGUST 04, 2020



PRESENT:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
Benjamin S. Pongos, Jr.,	SP Member, Majority Floor Leader
Roiland H. Villasencio,	SP Member, 1 st Asst. Majority Floor Leader
Tomas R. Serafica,	SP Member, Presiding Officer "Pro-Tempore"
Nolito M. Quilang,	SP Member, 2 nd Asst. Majority Floor Leader
Eusebio Gerardo S. Penserga,	SP Member
Jasper M. Lucero,	SP Member
Peter M. Rodriguez,	SP Member
Vincent L. Rama,	SP Member
Gregorio G. Yrastorza III,	SP Member
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc
Joan Marbie C. Simbajon,	Ex-Officio SP Member, Chapter President, Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON LEAVE:

Lalaine A. Marcos,	SP Member
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RESOLUTION NO. 2020-237

A RESOLUTION APPROVING THE CY 2020 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 OF THE CITY OF ORMOC IN THE AMOUNT OF NINE HUNDRED SIXTY-SIX MILLION FOUR HUNDRED NINETY THOUSAND FIVE HUNDRED TWENTY-THREE PHILIPPINE PESOS AND FOURTEEN CENTS (PHP966,490,523.14) THEREBY ADOPTING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 3, SERIES OF 2020.

WHEREAS, the Fifteenth Sangguniang Panlungsod ng Ormoc received an Indorsement dated July 17, 2020 from the City Mayor Richard I. Gomez forwarding the City Development Council (CDC) Resolution No. 3, Series of 2020, entitled: "A RESOLUTION APPROVING THE CY 2020 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE APPROVAL OF THE SAME", a copy of said resolution is hereto attached as Annex "A" and made an integral part hereof;

WHEREAS, the Supplemental AIP involves a total investment of NINE HUNDRED SIXTY-SIX MILLION FOUR HUNDRED NINETY THOUSAND FIVE HUNDRED TWENTY-THREE PHILIPPINE PESOS AND FOURTEEN CENTS (PHP 966,490,523.14) for the priority projects, programs and activities to be implemented during the year which are expected to spur economic growth and development in the City of Ormoc;

WHEREAS, after thorough discussion, the City Development Council (CDC) believes that the identified projects and programs are vital to the continuous development of the city, necessary, and in accordance to the present needs of the Ormocanon community;

WHEREAS, this Sanggunian considers the proposed Supplemental AIP to be in line with the administration's thrust for the continued improvement and development of the city along with the vision of providing good quality of life to the Ormocanons through the delivery of efficient public service, and hence, it is deemed appropriate that the matter be accorded favorable action;

WHEREAS, this august Body considers the proposed Supplemental AIP for CY 2020 to be coherent with the thrust of the city government to provide effective and efficient public service to all Ormocanons, therefore, most deserving of prompt favorable action;

WHEREFORE, on motion of SP Member Peter M. Rodriguez, Chairman, Committee on Finance and Appropriations, severally seconded by SP Members Tomas R. Serafica, Eusebio Gerardo S. Penserga, Gregorio G. Yrastorza III, Esteban V. Laurente, Roiland H. Villasencio, Jasper M. Lucero, Joan Marbie C. Simbajon and Vincent L. Rama; be it

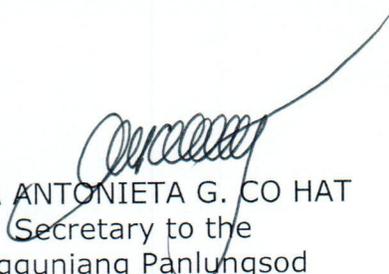
RESOLVED, AS ITS HEREBY RESOLVED, to pass A RESOLUTION APPROVING THE CY 2020 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 OF THE CITY OF ORMOC IN THE AMOUNT OF NINE HUNDRED SIXTY-SIX MILLION FOUR HUNDRED NINETY THOUSAND FIVE HUNDRED TWENTY-THREE PHILIPPINE PESOS AND FOURTEEN CENTS (PHP966,490,523.14) THEREBY ADOPTING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 3, SERIES OF 2020;

ADOPTED, August 04, 2020.

RESOLVED, FURTHER, to furnish copies of this resolution each to the City Mayor Richard I. Gomez; the city Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Treasurer; the City Budget Officer; the City Accountant; the City Engineer; the City Planning and Development Coordinator; the City Auditor; the CDC Secretary; the City Local Government Operations Officer-DILG, Engr. Jesus Jeremy D. Bagares; and others concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the above resolution.


MARIA ANTONIETA G. CO HAT
Secretary to the
Sangguniang Panlungsod

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
City Vice Mayor & Presiding Officer



Res. # 2020-237
Annex A

REPUBLIC OF THE PHILIPPINES
CITY DEVELOPMENT COUNCIL
ORMOC CITY

CDC RESOLUTION NO. 3
Series of 2020

A RESOLUTION APPROVING THE CY 2020 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE ADOPTION OF THE SAME.

WHEREAS, the CY 2020 Supplemental Annual Investment Program No. 2 (AIP) was presented to the City Development Council and has undergone a thorough discussion and deliberation;

WHEREAS, the City Development Council (CDC) after discussion has approved the CY 2020 Supplemental Annual Investment Program (AIP) No. 2 since it is necessary and in accordance to the needs of the city;

WHEREAS, the CY 2020 Supplemental Annual Investment Program No. 2 is herein attached;

WHEREFORE, on motion of Hon. Reynaldo V. Gorres Sr. and duly seconded by Hon. Alejo Lucero be it;

RESOLVED AS IT IS HEREBY RESOLVED, to pass A Resolution Approving the CY 2020 Supplemental Annual Investment Program (AIP) No. 2 and Requesting the Honorable Sangguniang Panlungsod for the Adoption of the same;

ENACTED, July 2, 2020

RESOLVED FURTHER, to furnish copies of this Resolution to the Office of the City Mayor, the 15th Sangguniang Panlungsod, and other offices concerned;

CARRIED UNANIMOUSLY

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Prepared by:

Josephine L. Dosdos
JOSEPHINE L. DOSDOS
Project Dev't Officer II
CDC Secretary

Attested by:

Raoul E. Cam
RAOUL E. CAM
City Planning & Dev't Coordinator
CDC Head Secretariat

Approved by:

Richard I. Gomez
RICHARD I. GOMEZ, DPA
City Mayor
CDC Chairman



Omaha City
 FY 2020 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) No. 2
 By Program / Project Activity by Sector

1	2	3	4	5	6	7	8	9	10	11	12	13	14
AIP Ref. Code	Program/Project Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
SOCIAL SECTOR													
9000-201-001	1. Proposed Line supply of Isolation Houses for COVID-19 at NHA Housing Puck 7, Bgr. Doctors, Omaha City	CMO/OPDO/SSO	April 1, 2020	Dec. 31, 2020	Line supply for isolation for houses for COVID-19 at NHA Housing Puck 7 Bgr. Doctors, Omaha City	ER No. 1-94 Fund			703,300.00	703,300.00			
9000-201-001	2. Procurement of Logistics and Supplies for Omaha City Unified Isolation Facility - COVID-19	CMO/DRMO/CHO/CSMD	June 25, 2020	Dec. 31, 2020	2. Procured Logistics and Supplies for Omaha City Unified Isolation Facility - COVID-19	ER No. 1-94 Fund/DRMF		7,799,100.00	300,000.00	7,799,100.00			
9000-201-002	3. Procurement of Logistics and Supplies for Contact Tracing, Surveillance and Reporting - COVID-19	CMO/DRMO/CHO/CSMD/CPDO	June 25, 2020	Dec. 31, 2020	3. Procured Logistics and Supplies for Contact Tracing, Surveillance and Reporting - COVID-19	ER No. 1-94 Fund		2,905,200.00		2,905,200.00			
9000-201-003	4. Procurement of Logistics and Supplies for COVID-19 Testing - COVID-19	CMO/CHO/SSO/DRMO	June 25, 2020	Dec. 31, 2020	Logistics and Supplies for COVID-19 Testing - COVID-19 procured	ER No. 1-94 Fund		9,425,040.00		9,425,040.00			
9000-201-004	5. Procurement of Logistics and Supplies for Omaha City UGTS COVID CENTER (NHA DOLORES)	CMO/CHO/SSO/CSMD	June 25, 2020	Dec. 31, 2020	Logistics and Supplies for Omaha City UGTS COVID CENTER (NHA DOLORES) procured	ER No. 1-94 Fund		305,482.00		305,482.00			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
AIP Ref. Code	Program/Project/Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Output	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
9000-2-01-005	6. NHA Doctors (Phase Line Supply for LGU-Comor COVID-19 Temporary Facility-Phase1 (From Tapping Pole to Facility Entrance) Installed	CMO/ISSO	June 25, 2020	Dec. 31, 2020	NHA Doctors (Phase Line Supply for LGU-Comor COVID-19 Temporary Facility-Phase1 (From Tapping Pole to Facility Entrance) Installed	ER No. 1-94 Fund			696,393.80	696,393.80			
9000-2-01-005	7. NHA Doctors (Phase Line Supply for LGU-Comor COVID-19 Temporary Facility-Phase2 (Water Distribution Line) Installed	CMO/ISSO/ LEVECO V	June 25, 2020	Dec. 31, 2020	7. NHA Doctors (Phase Line Supply for LGU-Comor COVID-19 Temporary Facility-Phase2 (Water Distribution Line) Installed	ER No. 1-94 Fund			4,387,007.34	4,387,007.34			
9000-2-01-007	LSU Support Program for COVID-19 Pandemic	CMO and other LGU offices	June 25, 2020	Dec. 31, 2020	8. COVID-19 - Response & recovery program implemented	20% DF and other funding sources		50,000,000.00	400,000,000.00	900,000,000.00			
ECONOMIC SECTOR													
CEO													
9000-2-01-10-008	1. Construction of Boat slipway @ Bayr Alegria	CEO	July 10, 2020	Dec. 31, 2020	Boat slipway constructed	Gen. Fund & Other funding sources			4,000,000.00	4,000,000.00	800,000.00		
9000-2-01-10-009	2. Drainage along access road going to New Cemetery	CEO	July 10, 2020	Dec. 31, 2020	Drainage along access road going to New Cemetery	20% DF, Gen. Fund & Other funding sources			4,000,000.00	5,000,000.00	1,000,000.00		A221-01
9000-2-01-10-010	3. Land Development of New Cemetery	CEO	July 10, 2020	Dec. 31, 2020	Land Development of New Cemetery	20% DF, Gen. Fund & Other funding sources			15,000,000.00	15,000,000.00	1,800,000.00		A221-01 A314-04

1	2	3	4	5	6	7	8	9	10	11	12	13	14
ALP Ref. Code	Program/Project Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
9000-2-01-10-011	4. Const. of apartment type niches & Columbarium at New Cemetery	CEOLCR	July 10, 2020	Dec. 31, 2020	Apartment type niches & Columbarium at New Cemetery	Gen. Fund & Other funding sources			1,000,000.00	1,000,000.00	200,000.00		A11-1-01
9000-2-01-10-012	6. Provision of Canopy for Multi-Purpose Hall @ Ormoc City Central School	CEO	July 10, 2020	Dec. 31, 2020	Canopy for Multi-Purpose Hall @ Ormoc City Central School	Gen. Fund & Other funding sources			380,000.00	380,000.00	38,000.00		A424-11
9000-2-01-10-013	6. Const. of Roasting Shed @ Slaughterhouse, Brgy. Macabug	CEO	July 10, 2020	Dec. 31, 2020	Roasting Shed @ Slaughterhouse, Brgy. Macabug	2% DF & Other Funding Sources			2,500,000.00	2,500,000.00	250,000.00		A424-11
	CITY AGRICULTURE OFFICE												
9000-2-01-10-014	1. Renovation of City Nursery and Wood Vinegar plant facility at Brgy. San Pablo	CEODCAO	July 10, 2020	Dec. 31, 2020	Renovation of City Nursery and Wood Vinegar plant facility at Brgy. San Pablo	20% DF and other funding sources			500,000.00	500,000.00	50,000.00		A424-11
	ORMWASA												
9000-0900-02-03-035-014	Water supply system & facilities:												
	1. Brgy. Huga	ORMWASA	July 10, 2020	Dec. 31, 2020	Water supply system & facilities	20% DF and other funding sources			6,100,000.00	6,100,000.00	1,000,000.00		A214-01
	2. Brgy. Sumangga	ORMWASA	July 10, 2020	Dec. 31, 2020	Water supply system & facilities	20% DF and other funding sources			1,600,000.00	1,600,000.00	300,000.00		A214-01
	3. Brgy. Barangue	ORMWASA	July 10, 2020	Dec. 31, 2020	Water supply system & facilities	20% DF and other funding sources			3,500,000.00	3,500,000.00	600,000.00		A214-01

Alt Ref. Code	Program/Project Activity Description	Implementing Office / Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
1	SEN. PUBLIC SERVICES SECTOR												
2	Office of the City Mayor												
1000-201-001-015	Executive Governance program	CAO	July 10, 2020	Dec. 31, 2020	Executive Governance services	Gen. Fund	50,000,000.00						
	Public Affairs and Information Office												
1000-202-002-01	Public Affairs and Information Office program	PAIO	July 10, 2020	Dec. 31, 2020	Public Affairs and Information Office services	Gen. Fund		1,000,000.00		1,000,000.00			
TOTAL								50,000,000.00	621,334,822.00	445,665,704.41	996,990,523.41		

Prepared by:
PAUL E. CAM
 City Planning & Development Coordinator
 Date: _____

[Signature]
SABRINA P. DUERO
 City Budget Officer
 Date: _____

Attested by:
RICHARD J. GONIEZ
 Local Chief Executive
 Date: _____