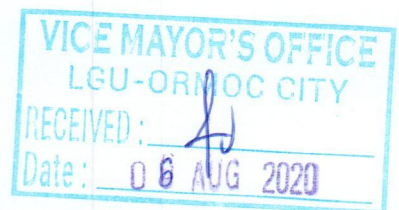


REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL
ON AUGUST 04, 2020



PRESENT:

Leo Carmelo L. Locsin, Jr.
Benjamin S. Pongos, Jr.,
Roiland H. Villasencio,
Tomas R. Serafica,
Nolito M. Quilang,
Eusebio Gerardo S. Penserga,
Jasper M. Lucero,
Peter M. Rodriguez,
Vincent L. Rama,
Gregorio G. Yrastorza III,
Esteban V. Laurente,

City Vice Mayor & Presiding Officer
SP Member, Majority Floor Leader
SP Member, 1st Asst. Majority Floor Leader
SP Member, Presiding Officer "Pro-Tempore"
SP Member, 2nd Asst. Majority Floor Leader
SP Member
SP Member
SP Member
SP Member
SP Member

Joan Marbie C. Simbajon,
Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

Ex-Officio SP Member, Chapter President,
Liga ng mga Barangay ng Ormoc
Ex-Officio SP Member, Chapter President,
Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON LEAVE:

Lalaine A. Marcos,

SP Member

RESOLUTION NO. 2019-238

**A RESOLUTION APPROVING THE CITY FISHERIES
MANAGEMENT PLAN (CY 2021-2026) AND THEREBY
ADOPTING CITY DEVELOPMENT COUNCIL (CDC)
RESOLUTION NO. 5, SERIES OF 2020.**

WHEREAS, the Fifteenth Sangguniang Panlungsod ng Ormoc received an Endorsement dated July 17, 2020 from the City Mayor Richard I. Gomez forwarding the City Development Council (CDC) Resolution No. 5, Series of 2020, entitled: "A RESOLUTION APPROVING THE CITY FISHERIES DEVELOPMENT PLAN CY 2021 - 2026 AND REQUESTING THE HONORABLE SANGGUNIANG PANLUNGSOD FOR THE ADOPTION OF THE SAME";

WHEREAS, the CY 2021 - 2026 City Fisheries Management Plan involves a total investment of TWO HUNDRED TWENTY-ONE MILLION EIGHT HUNDRED THOUSAND PHILIPPINE PESOS (PHP221,800,000.00) for the priority projects, programs and activities to be implemented during the said period which are expected to spur economic growth and development in the City of Ormoc particularly in the fishing industry.

WHEREAS, the City Fisheries Management Plan provides an organized listing of programs and projects for implementation from year 2021 to 2026;

WHEREAS, the goal of the City Fisheries Management Plan is to develop and promote a sustainable biological, social, and economic benefits from technology advancement and renewable fisheries and aquatic resources;

WHEREAS, the lists of the proposed programs and projects comprising the CY 2021 to 2026 City Fisheries Management Plan are hereto attached and made an integral part of this resolution;

WHEREAS, the City Development Council (CDC) believes that all identified projects in the City Fisheries Management Plan are in conformity with the present needs of the city thus, vital to its continued progress and development, and it encompass the priority programs and services responsive to the needs of the Ormocanon people;

WHEREAS, this august Body considers the proposed City Fisheries Management Plan to be coherent with the thrust of the city government to provide effective and efficient public service to all Ormocanons, therefore, most deserving of prompt favorable action;

WHEREFORE, on joint motion of SP Member Tomas R. Serafica, Chairman, Committee on Agriculture, Fisheries & Agrarian Reform and SP Member Peter M. Rodriguez, Chairman, Committee on Finance & Appropriation, severally seconded by SP Members Gregorio G. Yrastorza III, Esteban V. Laurente, Eusebio Gerardo S. Penserga, Roiland H. Villasencio, Jasper M. Lucero, Vincent L. Rama and Joan Marbie C. Simbajon; be it

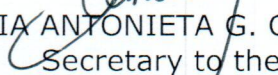
RESOLVED, AS IT IS HEREBY RESOLVED, to pass A RESOLUTION APPROVING THE CITY FISHERIES MANAGEMENT PLAN (CY 2021-2026) AND THEREBY ADOPTING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 5, SERIES OF 2020;

ADOPTED, August 04, 2020.

RESOLVED, FURTHER, to furnish copies of this resolution each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Treasurer; the City Budget Officer; The City Accountant; the City Engineer; the City Planning and Development Coordinator; the City Auditor; the CDC Secretary; the City Agriculture Office; the City Local Government Operations Officer-DILG, Engr. Jesus Jeremy D. Bagares; and others concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the above resolution.


MARIA ANTONIETA G. CO HAT
Secretary to the
Sangguniang Pahlungsod

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
City Vice Mayor & Presiding Officer

Res. # 2020-238

"Annex A"

Objectives

- Provision of sustainable alternative livelihood skills training to the displaced fishers and at the same time protect and rehabilitate marine resources.
- Provision of Fishing Boats and gears.
- Ensure a sustainable marine productivity in the area.

| STRATEGY | ACTIVITIES | TIME FRAME | BUDGET (Php) | BUDGET SOURCE | RESPONSIBLE PERSON OFFICE/AGENCY |
|--|---|-----------------------|----------------|---------------|----------------------------------|
| 1. Economics/Livelihood Assistance | | | | | |
| 1.1 Establishment of Mariculture Park and Zone | 1.1.1 Identification of Mariculture Park and Zone. | August 2020 | | | LGU |
| | 1.1.2 BFAR Assessment and validation of identified park and zone. | August-October 2020 | P50,000.00 | LGU | BFAR, LGU, and BLGU |
| | 1.1.3 Council formation and establishment of Mariculture Park. | February - March 2021 | P300,000.00 | LGU | LGU and BFAR |
| | - Mapping of Area | | | | |
| | - Management Body | | | | |
| | 1.1.4 Procurement of Materials | | | | |
| | - Submersible cages and mooring system | March 2021 | P69,350,000.00 | LGU | LGU |
| | - Floating modules | | | | |

| | | | | | | |
|--|---|--|----------------------|----------------|--------------|--------------------------|
| | | <ul style="list-style-type: none"> - Low density high capacity cages - Warning floaters - PE Ropes - Storage house - Portable comfort rooms - Water tanks - Solar power system - Etc | | | | |
| | | 1.1.5 Public Announcement - Media, Radio, Social, and Newspaper. | May 2021 | P300,000.00 | LGU | LGU and BLGU |
| | | Sub-Total | | P70,000,000.00 | | |
| | 1.2 Food Processing Development (Value Adding) | 1.2.1 Consultation and project conceptualization. 1.2.2 Fisheryfolk's/Women's Organization/Association identification and development. | January - March 2021 | P50,000.00 | BFAR | BFAR, DOST, DTL, and LGU |
| | | 1.2.3 Procurement of Materials | March - April 2021 | P500,000.00 | LGU and BLGU | LGU and BLGU |
| | | - Bangus Deboning and Smoking Processing | March 2020 | P3,575,000.00 | LGU | LGU |

| | | | | | |
|--|--|-----------------------|----------------------|--------------|-------------------------|
| | - Dried Fish Processing | | P3,575,000.00 | | |
| | 1.2.4 Management training of selected livelihood | March - April 2021 | P300,000.00 | LGU and BLGU | BFAR, LGU, and BLGU |
| | | Sub-Total | P8,000,000.00 | | |
| | 1.3 Aquaponics | | | | |
| | - Freshwater | | | | |
| | - Marine | | | | |
| | 1.3.1 Consultation, Project conceptualization and development | January- March 2021 | P500,000.00 | LGU | LGU and DA and BFAR |
| | 1.3.2 Beneficiary (Farmers and fisherfolks) identification and development | March-May 2021 | P50,000.00 | LGU and BLGU | LGU and BLGU |
| | 1.3.3 Procurement of Materials based on the result of Activity 1.3.1 | March 2021 | P4,950,000.00 | LGU | LGU |
| | 1.3.4 Management training on aquaponics with identified species. | April 2021 | P500,000.00 | LGU and BLGU | DA, BFAR, LGU, and BLGU |
| | | Sub-Total | P6,000,000.00 | | |
| | 1.4 Fiberglass Making Skill Building (Banyera, Boats, Aquarium, etc.). | | | | |
| | 1.4.1 Consultation and activity development | January - March 2021 | P50,000.00 | LGU | BFAR and LGU |
| | 1.4.2 Beneficiary Identification and development | February - March 2021 | P50,000.00 | LGU | LGU and BLGU |

| | | | | | | |
|--|--|--|--------------------|-----------------------|-----|---------------------|
| | | 1.4.3 Procurement of fiberglass making materials based on Activity 1.4.1 | March - April 2021 | P3,400,000.00 | LGU | LGU |
| | | 1.4.4 Training on fiberglass making. | May 2022 | P500,000.00 | LGU | BFAR, LGU, and BLGU |
| | | Sub-Total | | P4,000,000.00 | | |
| | 1.5 Construction of Fishery Trading Center Cold Storage facility per Space | 1.5.1 Consultation with OBO, City Engineering, City Planning, and City Public Market Office. | January 2021 | P10,000.00 | LGU | LGU |
| | | 1.5.2 Construction of Fishery Trading Center Cold Storage facility per Space | | P17,990,000.00 | LGU | LGU |
| | | Sub-Total | | P18,000,000.00 | | |
| | 1.6 Backyard Production Training, Orientation, and program | 1.6.1 Beneficiary Identification and development. Commercially importance and Ornamental fish culture. | April 2021 | P10,000.00 | LGU | LGU and BLGU |
| | | 1.6.2 Management training. | June 2021 | P1,590,000.00 | | BFAR, LGU, and BLGU |
| | | Sub-Total | | P1,600,000.00 | | |

| | | | | | | |
|--|--|--|--------------|----------------------------|-----|---------------------|
| | | | | | | |
| | 1.7 Fishpond Operation Management Orientation | 1.7.1 Fishpond Owner and Operator identification. | January 2021 | Included in Activity 1.6.1 | LGU | LGU and BLGU |
| | | 1.7.2 Fishpond Operation and Management Orientation Workshop. | June 2021 | Included in Activity 1.6.2 | LGU | BFAR, LGU, and BLGU |
| | | | | | | |
| | 1.8 Development of Fish Hatchery: Freshwater Prawn, Ornamental Fish, and African Catfish | 1.8.1 Consultation with City Planning, GBO, City Engineering, and BFAR. | March 2021 | P10,000.00 | LGU | LGU and BFAR |
| | | 1.8.2 Construction and procurement of additional facilities for freshwater prawn, ornamental fish, and African catfish. | | | | |
| | | <ul style="list-style-type: none"> - Large oxygen tanks - 2 additional Technical staff - rolls of laminated sacks (trapal) - industrial water pumps - Large water tanks. - Large ground tanks (2000-6000L) - Artemia tanks - Solar power system - industrial aerators | May 2021 | P17,990,000.00 | LGU | LGU |

| | | | | | | |
|--|--|---|-------------------|-----------------------|----------------------|---|
| | | | Sub-Total | P18,000,000.00 | | |
| | Strategy | ACTIVITIES | TIME FRAME | BUDGET (Php) | BUDGET SOURCE | RESPONSIBLE PERSON OFFICE/AGENCY |
| Objectives <ul style="list-style-type: none"> • Improve, restore and protect ecological marine habitats for sustainability and progress. • Augment and protect fish diversity and other associated flora and fauna. • Promote and develop a sustainable system in the utilization of marine resources. | | | | | | |
| | 2. Environmental | | | | | |
| | 2.1 Maintenance and Rehabilitation of MRA/FS | 2.1.1 Assessment and procurement of needed materials for the maintenance and rehabilitation of Ormoc City MRA/FS. | February 2021 | 3,000,000.00 | LGU | LGU and BLGU |
| | | <ul style="list-style-type: none"> - 240 rolls of #24 PE Ropes - 3,500 pcs. 6tyrofoambuoy - 46 HDPE Buoy with Solar Lamps | | | | |
| | | Sub-Total | | 3,000,000.00 | | |
| | 2.2 Establishment of MRA/FS | 2.2.1 MRA/FS identification: <ul style="list-style-type: none"> - Seagrass Sanctuary in Brgy. San Juan - Brgy. Can-adieng Fish Sanctuary | April 2021 | P20,000.00 | LGU | BFAR/DENR and LGU |
| | | 2.2.2 Public hearing and consultation | May 2021 | P200,000.00 | LGU and BLGU | LGU and BLGU |
| | | 2.2.3 Submission of draft ordinance to Sangguniang | June 2021 | | LGU | LGU |

| | | | | | |
|--|--|---|--------------------------------|-----|---------------------|
| | Panlungsod. | | | | |
| | 2.2.4 Establishment of MRA/FS Procurement of Buoy, ropes, mooring, etc. - IEC Signage | January 2022 | 780,000.00 | LGU | LGU |
| | | | | | |
| | | Sub-Total | P1,000,000.00 | | |
| | 2.3 Deployment/Installation of Artificial Reefs - Defective Vehicles - Artificial Structures | June 2021 | P10,000.00 | LGU | BFAR, DENR, and LGU |
| | | | | | |
| | 2.3.1 Consultation and project conceptualization | | | | |
| | 2.3.2 Procurement of materials: - Box type Artificial Reef - Defective and crapped vehicles | August 2021 | P8,995,000.00 | LGU | LGU |
| | 2.3.3 Implementation of activity | January 2023 | P8,995,000.00 | LGU | LGU |
| | | Total | P18,000,000.00 | | |
| | | | | | |
| | 2.4 Yearly Coral transplantation | 2.4.1 Consultation and project conceptualization. | 2.3.1 activity | LGU | BFAR, DENR, and LGU |
| | | June 2021 | | | |
| | | 2.4.2 Conduct Yearly Coral transplantation | Included in the 2.3.2 activity | LGU | LGU |
| | | Based on 2.4.1 activity | | | |
| | | | | | |

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| | | | | | |
|--|---|-------------------------|----------------|--------------|--------------------|
| 2.5 Revisit, integration and adaptation of MRA/FS Ordinance in Ormoc City | 2.5.1 Revisit all MRA/FS with consultation with CFARMC and Sanguniang Panlungsod. | April 2021 | P10,000.00 | LGU | CFARC, SP, and LGU |
| | 2.5.2 Public hearing and consultation | July 2021 | P75,000.00 | LGU and BLGU | LGU and BLGU |
| | 2.5.3 Adopt and integrate MRA/FS to City Ordinance. IEC materials | October 2021-March 2022 | P115,000.00 | LGU | LGU and BLGU |
| | | Sub-Total | P200,000.00 | | |
| | | | | | |
| | | | | | |
| 2.6 Biodiversity and Coastal Resource Monitoring and Underwater Assessment of MRA/FS | 2.6.1 Procurement of facilities, support vessels, equipment's, and gears. - Diving Storage room, 4x6meters .space with freshwater pool area. - 40 footer fiberglass diving boat with 115HP Outboard Engine and set of equipment. - Purchase of two (2) diving air compressor; one (1) portable and one (1) semi-permanent with operational training. - Two (2) oxygen tanks. - Plastic crates. - Plastic storage boxes. - Diving gear maintenance. | March 2021 | P22,000,000.00 | LGU | LGU |

| | | | | | |
|--|---|------------------------------|-----------------------|--------------|--------------|
| | - 506m - 1000m pipe for seawater collection. | | | | |
| | | | | | |
| | | Sub-Total | P28,000,000.00 | | |
| | | | | | |
| 2.8 IEC on Illegal Fishing and Coastal Resource Management. 15 Barangays, Coastal elementary and highschoools. | 2.8.1 Consultation and project conceptualization with OBO, City Engineering, City Planning, and coastal Barangays. | January 2021 - March 2021 | P150,000.00 | LGU | LGU and BLGU |
| | 2.8.2 Procurement of materials based on activity 2.8.1 <ul style="list-style-type: none"> - MRA/FIS Billboard - Tarpaulins - Two (2) Outdoor Projector - Two (2) Wireless Portable Speaker - Office Space and two (2) Technical Staff | March 2021 | P4,000,000.00 | LGU | LGU |
| | 2.8.3 Barangay IEC on Illegal Fishing and Coastal Resource Management | September 2021-February 2026 | P925,000.00 | LGU and BLGU | LGU and BLGU |
| | 2.8.4 Coastal elementary and highschool IEC on Illegal | September 2021-February 2026 | P925,000.00 | LGU and BLGU | LGU and BLGU |

| | | | | |
|-----|--|------------------|----------------------|-----|
| | Fishing and Coastal Resource Management. | | | |
| | | Sub-Total | P6,000,000.00 | |
| 3. | Regulatory and Law Enforcement | | | |
| 3.1 | Support to Fisheries Regulatory and Law Enforcement | January 2021 | P13,500,000.00 | LGU |
| | 3.1.1 Procurement of vessels, support equipment, and other materials for the implementation of fishery regulatory and law enforcement. <ol style="list-style-type: none"> 10 units fiberglass 20ft boat with 16hp engine each Fuel, oil, and boat spare parts Set of Equipment: <ul style="list-style-type: none"> 4 laptops and three 6 desktops 6 external hard drive 2TB 3.0 2 GPS 2 Drones with CAAP training certification 36 handheld radio and 2 base 2 boat searchlights 36 handheld searchlights 18 life jackets 30 megaphones 2 DSLR with underwater casing 6 underwater camera 6 set diving equipment (MSF, Booities, Tanks, BCD, Regulator, | | | LGU |

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| | and Bantay Dagat Meeting | | | | |
|--|---|------------------------------|--------------------|------------------------|-----|
| | | | Sub-Total | P3,000,000.00 | |
| 5. Monitoring and evaluation | | | | | |
| 5.1 Support to monitoring and evaluation | 5.1.1 GIS support Orthophoto, image stitching software | March 2021- December 2026 | | P1,500,000.00 | LGU |
| | | | Sub-Total | P1,500,000.00 | |
| 6. Others | | | | | |
| 6.1 Honorarium Increase | 6.1.1 Increase C/A RMC honorarium (300 per meeting) | Currently 30 members | | P700,000.00 | LGU |
| | 6.1.2 Increase Fish Warden Honorarium (3,000 per month.) | Currently 32 members | | P600,000.00 | LGU |
| | 6.1.3 Office supplies (20,000.00/yr for 5 years) | January 2021-January 2026 | | P100,000.00 | LGU |
| | | | Sub-Total | P1,400,000.00 | |
| | | | Grand Total | P221,800,000.00 | |