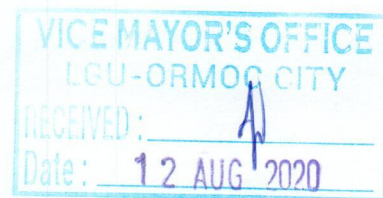
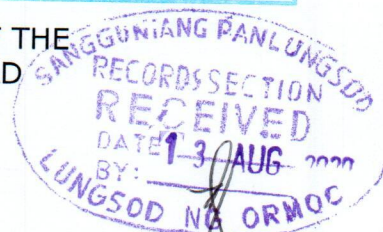


REPUBLIKA NG PILIPINAS  
SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE  
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD  
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL  
ON AUGUST 11, 2020



PRESENT:

Leo Carmelo L. Locsin, Jr.  
Benjamin S. Pongos, Jr.,  
Roiland H. Villasencio,  
Tomas R. Serafica,  
Nolito M. Quilang,  
Eusebio Gerardo S. Penserga,  
Jasper M. Lucero,  
Peter M. Rodriguez,  
Vincent L. Rama,  
Gregorio G. Yrastorza III,  
Lalaine A. Marcos,  
Esteban V. Laurente,

City Vice Mayor & Presiding Officer  
SP Member, Majority Floor Leader  
SP Member, 1<sup>st</sup> Asst. Majority Floor Leader  
SP Member, Presiding Officer "Pro-Tempore"  
SP Member, 2<sup>nd</sup> Asst. Majority Floor Leader  
SP Member  
SP Member  
SP Member  
SP Member  
SP Member  
SP Member  
Ex-Officio SP Member, Chapter President,  
Liga ng mga Barangay ng Ormoc  
Ex-Officio SP Member, Chapter President,  
Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

**RESOLUTION NO. 2020-245**

**A RESOLUTION GRANTING AUTHORITY TO THE CITY  
MAYOR RICHARD I. GOMEZ OR THE ACTING CITY  
MAYOR TO ENTER INTO AND SIGN THE TERMS OF  
PARTNERSHIP (TOP) TO BE EXECUTED BY AND  
BETWEEN THE CITY GOVERNMENT OF ORMOC AND  
THE DEPARTMENT OF HEALTH-EASTERN VISAYAS  
CENTER FOR HEALTH DEVELOPMENT FOR THE  
ANNUAL OPERATIONAL PLAN CY 2020.**

WHEREAS, this Fifteenth Sangguniang Panlungsod was in receipt of an Indorsement dated July 29, 2020 from the Office of the City Mayor, endorsing a request for the issuance of a Resolution granting the City Mayor or the Acting City Mayor the authority to enter into and sign the Terms of Partnership (TOP) to be executed by and between the City Government of Ormoc and the Department of Health-Eastern Visayas Center for Health Development for the Annual Operational Plan CY 2020. Further, requesting that this matter be treated as URGENT, a copy of the TOP is hereto attached as "ANNEX A" and made an integral part hereof;

WHEREAS, the Department of Health-Eastern Visayas Center for Health Development, a regional government agency created and existing under the laws of the Republic of the Philippines is hereinafter referred to as "DOH-EV CHD";

WHEREAS, in a Letter dated June 8, 2020, the DOH-EV CHD informed the Office of the City Mayor that the City Government of Ormoc is entitled to a fixed tranche allocation for CY 2020 amounting to One Million (Php1,000,000.00) Pesos in line with the amendment on the 2020 Fixed Tranche Computation Department Order No. 2019-0390 "Submission of Work and Financial Plan (WFP) CY 2020. The fixed tranche allocation shall be transferred upon signing of the Terms of Partnership (TOP), a copy of the Letter is hereto attached as "ANNEX B" and made an integral part hereof;



WHEREAS, an Indorsement dated June 25, 2020, the City Health Department Ormoc City forwarded to the Office of the City Mayor a copy of the draft Terms of Partnership to be entered into by and between the Local Government Unit of Ormoc City and the Department of Health Regional Office 8 (Eastern Visayas Center for Health Department), a copy of the Indorsement is hereto attached as "ANNEX C" and made an integral part hereof;

WHEREAS, in an Opinion dated July 2, 2020, the City Legal Office finds the provisions of the TOP as not contrary to law, public policy, morals, or order. Further, recommending that the agreement be referred to the appropriate finance office considering that a good number of the terms relate to said office, a copy of the Opinion is hereto attached as "ANNEX D" and made an integral part hereof;

WHEREAS, in a Letter dated July 29, 2020, the Office of the City Accountant poses no objection to any concerning provision in the subject captioned Partnership Agreement, a copy of the letter is hereto attached as "ANNEX E" and made an integral part hereof;

WHEREAS, Section 11, Article XIII of the 1987 Constitution provides, among others, that the State shall adopt an integrated and comprehensive approach to health development, which shall endeavor to make essential goods, health and social services available to all people at affordable cost;

WHEREAS, RA 7160 otherwise known as the 1991 Local Government Code mandated the devolution of the delivery of health and facilities as one of the basic functions and responsibilities of all Local Government Units (LGUs) at all levels;

WHEREAS, Section 22 of RA 11223 otherwise known as the Universal Health Care (UHC) Act of 2019 mandated the National Government to make available commensurate financial and non-financial matching grants, including capital outlay, human resources for health and health commodities, to improve the functionality of province-wide and city-wide health systems, provided that the grants shall be in accordance with the approved province-wide and city-wide health investment plans;

WHEREAS, the Formula One Plus for Health with its tagline "Boosting Universal Health Care" is the strategic framework for Health Sector Reform to attain the goals outlined by the Philippine Government in the Philippine Development Plan, the Sustainable Development Goals, and the Ambisyon Natin 2040, specifically for the health sector, goals of better health outcomes, more equitable health care financing, and more responsive health system;

WHEREAS, the City of Ormoc has agreed to implement health sector reforms consistent with the Universal Health Care Act and the Formula One Plus for Health and has proven its capacity to utilize investment and sustain the reform process, among others;

WHEREAS, the Local Investment Plan for Health (LIPH) is the key instrument in forging the Department of Health (DOH) and Local Government Unit (LGU) partnership to carry out the Formula One Plus for Health, and technical assistance from the DOH shall be consolidated and matched with the needs outlined in the Local Investment Plans for Health;

WHEREAS, the City, in partnership with their component LGUs, have agreed to fund and implement the programs, projects, and activities under their respective LIPs/AOPs through their own financing source, and through available funds and resources from the DOH, and development partners, coordinated with the DOH;



WHEREAS, the City of Ormoc has prepared its 2020-2022 LIPH, and 2020 Annual Operational Plan (AOP), which have been reviewed by the City and DOH-EV CHD;

WHEREAS, the agreement shall cover the management and implementation of the approved 2020 AOP (Annex), and shall focus on the achievement of improved local health system performance consistent with the UHC Act and Formula One Plus for Health;

WHEREAS, the subject TOP clearly and plainly encapsulates the terms and conditions of the agreement of the parties thereto, including their specific roles and obligations towards the attainment of the lofty ends of the same, and this Sanggunian, upon thorough review, finds that the same is entered into for the best interests of the City and its constituents, and therefore, is most deserving of this august Body's prompt and favorable consideration;

WHEREFORE, on joint motion of SP Member Eusebio Gerardo S. Penserga, Chairman, Committee on Health and Sanitation and SP Member Benjamin S. Pongos, Jr. Chairman, Committee on Laws and Ordinances, severally seconded by SP Members Roiland H. Villasencio, Nolito M. Quilang, Vincent L. Rama, Lalaine A. Marcos, Joan Marbie C. Simbajon, Tomas R. Serafica, Esteban V. Laurente, Gregorio G. Yrastorza III and Peter M. Rodriguez; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to pass A RESOLUTION GRANTING AUTHORITY TO THE CITY MAYOR RICHARD I. GOMEZ OR THE ACTING CITY MAYOR TO ENTER INTO AND SIGN THE TERMS OF PARTNERSHIP (TOP) TO BE EXECUTED BY AND BETWEEN THE CITY GOVERNMENT OF ORMOC AND THE DEPARTMENT OF HEALTH-EASTERN VISAYAS CENTER FOR HEALTH DEVELOPMENT FOR THE ANNUAL OPERATIONAL PLAN CY 2020;

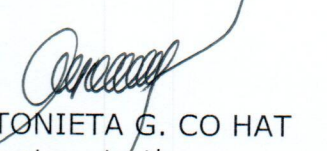
ADOPTED, August 11, 2020.

RESOLVED, FURTHER, that a copy of the final notarized Terms of Partnership (TOP) be submitted to this Sanggunian for its information and files;

RESOLVED, FINALLY, to furnish copies of this resolution each to the City Mayor of Ormoc Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine Mejia-Romero; the City Health Department; the City Accountant; the City Budget Officer; DOH-EV CHD; the City Local Government Operations Officer-DILG; and other offices concerned for their information and guidance;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
MARIA ANTONIETA G. CO HAT  
Secretary to the  
Sangguniang Panlungsod

ATTESTED:

  
LEO CARMELO L. LOCSIN, JR.  
City Vice Mayor & Presiding Officer



# TERMS OF PARTNERSHIP

(Annual Operational Plan CY 2020)

## KNOW ALL MEN BY THIS PRESENTS:

This Terms of Partnership (TOP) is made and entered by and between:

The Department of Health – Eastern Visayas Center for Health Development, a regional government agency created and existing under the laws of the Republic of the Philippines with principal office address at Government Center, Brgy. Candahug, Palo, Leyte herein represented by the Director IV, MINERVA P. MOLON, MD, MPH, FPPA, CESO III and hereinafter referred to as the "DOH-EV CHD";

and

The City Government of Ormoc, a Local Government Unit established and existing under the laws and regulations of the Republic of the Philippines, with principal office address at Ormoc City Hall Building Dalingding Street, Government Center, Ormoc City, Leyte represented by HON. RICHARD I. GOMEZ, in his capacity as the City Mayor, as duly authorized by the Sangguniang Panlungsod under Resolution No. \_\_\_\_\_ dated \_\_\_\_\_, hereinafter referred to as the "CITY";

## WITNESSETH

WHEREAS, Section 11, Article XIII of the 1987 Philippine Constitution provides, among others, that the State shall adopt an integrated and comprehensive approach to health development, which shall endeavor to make essential goods, health and social services available to all people at affordable cost;

WHEREAS, Republic Act 7160 otherwise known as the 1991 Local Government Code mandated the devolution of the delivery of health services and facilities as one of the basic functions and responsibilities of all Local Government Units (LGUs) at all levels;

WHEREAS, Section 22 of Republic Act 11223 otherwise known as the Universal Health Care (UHC) Act 2019 mandated the National Government to make available commensurate financial and non-financial matching grants, including capital outlay, human resources for health and health commodities, to improve the functionality of province-wide and city-wide health systems, provided that the grants shall be in accordance with the approved province-wide and city-wide health investment plans.

WHEREAS, the Fourmula One Plus for Health with its tagline "Boosting Universal Health Care" is the strategic framework for Health Sector Reform to attain the goals outlined by the Philippine Government in the Philippine Development Plan, the Sustainable Development Goals, and The Ambisyon Natin 2040, specifically for the health sector, goals of better health outcomes, more equitable health care financing, and more responsive health system;

WHEREAS, the City of Ormoc has agreed to implement health sector reforms consistent with the Universal Health Care Act and the Fourmula One Plus for Health and has proven its capacity to utilize investment and sustain the reform process, among others;

WHEREAS, the Local Investment Plan for Health (LIPH) is the key instrument in forging the Department of Health (DOH) and Local Government Unit (LGU) partnership to carry out the Fourmula One Plus for Health, and technical assistance from the DOH shall be consolidated and matched with the needs outlined in the Local Investment Plans for Health; and whereas the implementation of the LIPH is translated through the Annual Operation Plans;

WHEREAS, the CITY, in partnership with their component LGUs, have agreed to fund and implement the programs, projects and activities under their respective LIPHs/AOPs through their own financing source, and through available funds and resources from the DOH, and development partners, coordinated with the DOH;

WHEREAS, the City of Ormoc has prepared its 2020-2022 LIPH, and 2020 Annual Operational Plan (AOP), which have been reviewed by the City and DOH-EV CHD Appraisal Committee, and modified as necessary following the recommendations of the above;



NOW THEREFORE, in consideration of the foregoing premises, and by way of formalizing and confirming the commitment of the City and the DOH-EV CHD, the parties hereby agree to enter into agreement in accordance with the terms and conditions hereunder set forth:

## ARTICLE I IMPLEMENTATION ARRANGEMENT

### 1.1 Program Coverage

This agreement shall cover the management and implementation of the approved 2020 AOP (Annex), and shall focus on the achievement of improved local health system performance consistent with the UHC Act and Fourmula One Plus For Health.

### 1.2 Roles and Responsibilities

#### A. The City shall:

The City hereby adheres to an integrated and phased implementation of the UHC Act and 2020-2022 LIPH, as embodied in the approved 2020 AOP, and commits to the principles and conditions set forth and to this end, shall:

1. Issue executive instruments or local legislations, whenever necessary, for the effective implementation of the UHC Act and 2020-2022 LIPH, through the approved 2020 AOP;
2. Secure the participation and cooperation of its component LGUs in carrying out local initiatives or activities pursuant to a city-wide implementation of the UHC Act and 2020-2022 LIPH, through the approved 2020 AOP, to include but not limited to:
  - 2.1 Secure increased, better and sustained financing for health from DOH, PhilHealth and LGU appropriations;
  - 2.2 Assure the quality and affordability of health goods and services through DOH licensing and PhilHealth accreditation;
  - 2.3 Ensure access to and availability of essential and basic health packages by matching its catchment population to appropriate Primary Care Provider Network and through effective referral systems;
  - 2.4 Improve performance of the health system, measured through accurate, sensitive and timely epidemiologic surveillance systems and other monitoring and evaluation systems;
  - 2.5 Conduct proactive, effective and evidence-based health promotion programs or campaigns;
  - 2.6 Provide timely, effective and efficient preparedness and response to public health emergencies and disasters;
3. Allocate, release and use, together with its component LGUs, funds that are necessary for the city-wide implementation of the approved 2020 AOP;
  - 3.1 Be guided by the approved 2020 AOP in the disbursement of funds;
  - 3.2 Establish and maintain a Trust Account in a government depository bank to be known as "DOH Health Fund" for the fund releases, provided that separate ledgers and/or sub-ledgers shall be maintained by the City for each and every type of fund transfer;
  - 3.3 Ensure all funds, including grants proceeds and counterpart, shall flow directly to the City Trust Fund, as appropriate, and/or shall be automatically appropriated for the implementation of the approved 2020 AOP;
    - 3.3.1 Assure that adequate funds shall be made available to support/enable the Pillars of the Fourmula One Plus For Health and the progressive realization of UHC;
  - 3.4 Ensure compliance with existing COA rules and regulations.
4. Take all steps in meeting the technical requirements and operational conditions that are pre-requisites for the release of grant allocations for specific programs;
  - 4.1 Prepare and submit, in a timely manner/within the deadline set/agreed, to the DOH-EV CHD Monitoring Reports and Fund Utilization/Liquidation Reports;
  - 4.2 Upgrade/enhance the administrative and operational capabilities of its local health facilities to conform to the existing accreditation and licensing standards;
  - 4.3 Be responsible for the compliance with all applicable procedures, rules and regulations, environmental and zoning laws and regulations, and that all necessary licenses and permits are obtained prior to the commencement of civil works;



DARWIN LUMBE RES. CPA

Accountant III, DOH-EV CHD

EDMUND B. KIERULF, MD

City Health Officer II

EUXPERIA B. SABALBERINO, MD, MPH, CDE

Director III, DOH-EV CHD

MINERVA P. MOLON, MD, MPH, FPPA, CDE, III

Director IV, DOH-EV CHD

HON. RICHARD L. GOMEZ

City Mayor

5. Manage the program resources and ensure the delivery of inputs (e.g. rehabilitation works, equipment, human resource for program deployment, commodities, capacity building, etc.) to the lower levels of local government to produce required outputs;
6. Contribute to and facilitate monitoring, evaluation, and audit activities that shall be conducted in the course of the program;
  - 6.1 Submit the accomplishment/monitoring reports required by the DOH in a timely manner/within the deadline set/agreed.

**B. The Department of Health – Eastern Visayas Center for Health Development (DOH-EV CHD) shall:**

1. Coordinate/facilitate the support from National Government Agencies (NGAs) and their instrumentalities, and development partners, to the City for the implementation of the approved 2020 AOP;
  - 1.1 Maintain stewardship function over DOH funds provided to the City-wide Health System (CWHS) to support attainment of goals and objectives of the approved 2020 AOP;
2. Issue the necessary policies to mobilize its offices to assist in the city-wide implementation of the approved 2020 AOP;
3. Advocate for the issuance of local executive policies or legislative enactments by the LGUs in the CWHS that are necessary for the implementation of the approved 2020 AOP;
4. Deliver the necessary technical assistance (TA) to the City;
  - 4.1 Provide logistical and technical support to the City for the overall planning, management, coordination and implementation of priority activities and programs;
  - 4.2 Assist in building the capacity of the CWHS;
5. Undertake monitoring of the implementation of the approved 2020 AOP;
6. Facilitate and arrange the provision and release of financing grants within the DOH-EV CHD Director's authority and control:
  - 6.1 Ensure the timely release of DOH-EV CHD funds to the City or to component LGUs of the CWHS, when necessary, based on the verified physical, financial, and technical accomplishment reports;
  - 6.2 Release the funds and commodities to the City based on the technical guidelines issued by the DOH;
  - 6.3 Authorize the City to manage the DOH cash transfers and support in kind (commodities) as it implements the approved 2020 AOP to produce the deliverables and outputs indicated in this Agreement;
  - 6.4 Ensure compliance with existing COA rules and regulations.

## ARTICLE II RESOURCES AND FINANCIAL ARRANGEMENTS

### 1 Resources from National Government and Local Government Unit

- 1.1 The City shall receive an estimated allocation of PHP 43,207,788.62 support (financial and non-financial grants) from the National Government-DOH for the implementation of the approved 2020 AOP, details of which is shown in Table 1.

### 1.2 Program Funding

The implementation of the approved 2020 AOP shall be funded by various sources which may include the following: 1) Cash transfers from the DOH-EV CHD, 2) Support in kind or commodities from the DOH regular budget of the Central Office, coursed through the DOH-EV CHD, 3) PhilHealth payments, 4) Local Government Unit Funds, and 5) Other funds identified by DOH-EV CHD and LGU, including funds from development partners, and other stakeholders.



Table 1. Resources from DOH and LGU to support implementation of the approved 2020 AOP

Fund Allocations	Total INDICATIVE Amount (PhP)	Notes
<b>A. DOH (Central Office and CHD) Counterpart</b>		
1. Fixed Tranche	1,000,000.00	Fixed Tranche allocation for the City as per amended DM 2019-0390.
2. Health Facilities Enhancement Program (HFEP)		Estimated cost or budget of HFEP projects provided by DOH HFEP as per approved GAA 2020. A Deed of donation may be made for the turn-over of equipment.
a. Infrastructure	--	
b. Equipment	400,000.00	
c. Motor vehicle	--	
3. Human Resource for Health (HRH) Deployment	21,884,968.95	Estimated budget for the HRH deployment for the City for CY 2020.
4. Commodities	19,922,819.67	Base on allocation list provided by DOH-EV CHD MMS as of April 2020 and estimated amount of vaccine base on previous year actual vaccine allocation and provision.
<b>Total</b>	<b>43,207,788.62</b>	
<b>B. LGU Counterpart</b>	<b>219,819,951.82</b>	Based on AOP 2020 Form (submitted on March 2, 2020) HRH (24,631,671.92) Commodities (41,067,007.29) Trainings & Seminars (1,238,580.00) Financing (6,344,080.00) Governance (140,884,557.62) Other Supplies and Material Expenses (3,458,098.50) MCOE (830,972.00) IPDGO (589,650.00) Aide to Nutrition Council (220,000.00) LDRRMF (445,034.50)
<b>Total</b>	<b>219,819,951.82</b>	

## 2.2 Financial Arrangements

### 2.2.1 Use of Fixed Tranches: Health Systems Strengthening

- 2.2.1.1 LIPH/AOP development, planning, advocacy to consultations with key stakeholders, appraisal, monitoring, program implementation review;
- 2.2.1.2 Geographically Isolated and Disadvantaged Areas (GIDA), Indigenous Cultural Communities/Indigenous Peoples (ICC/IP)/ Urban Poor activities/projects, such as but not limited to, community profiling/GIDA information system, culture sensitivity orientation, grants for project proposals, to improve availability and access to health care through the integrated CWHS;
- 2.2.1.3 CWHS integration activities such as, but not limited to, establishment/strengthening of referral systems, inventory/facility mapping, establishment of management/technical groups, profiling of families, monitoring of health care service provision;
- 2.2.1.4 Governance and leadership activities;
- 2.2.1.5 Implementation and the use of LGU Scorecard, including advocacy and recognition of those with exemplary performance;
- 2.2.1.6 For Highly Urbanized Cities/Independent Component Cities: Data collection for equity assessment/measurement; health equity interventions;
- 2.2.1.7 Barangay Health Workers (BHW) activities;
- 2.2.1.8 Documentation of best practices;
- 2.2.1.9 Any unutilized incorporated/ transferred funds may be reprogrammed to other Local Health Systems Development (LHSD) activities, as recommended by the DOH-EV CHD LIPH Coordinator, subject to existing budgeting, accounting and auditing rules and regulations;

- 2.2.2 The LGU counterpart shall be based on the approved 2020 AOP which is included by the City & its component LGUs in their Annual Investment Plans (AIP), as per DILG, NEDA, DBM and DOF Joint Memorandum Circular No. 1, Series of 2016: Updated Guidelines on the Harmonization of Local Planning, Investment Programming, Resource Mobilization, Budgeting, Expenditure Management, and Performance Monitoring and Coordination in Fiscal Oversight;
- 2.2.3 Transfer/use of funds or commodities shall adhere to the DOH guidelines for the Work and Financial Plan and other technical guidelines on the release and transfer of resources from the National Government to City Local Government Units, and specify the sources and uses of the resources including the expected outputs/deliverables;
- 2.2.4 The LGU shall submit a copy of "Certification by the Accountant that funds previously transferred to the Implementing Agency (IA) has been liquidated and accounted for in the books" (per COA Circular 2016-002 dated 31 May 2016) to the DOH-EV CHD before the end of Quarter 2 of the succeeding year and to refund expenditures disallowed by audit;
- 2.2.5 In the event that the LGU fails to liquidate the previously transferred DOH funds within the prescribed timelines, the DOH shall manage or co-manage the funds or return the same to the National Treasury in accordance with existing accounting and auditing rules and regulations. Moreover, fund utilization of the LGU will be one of the bases for the increase/decrease in the computation of its Fixed Tranche for the succeeding years.



4.4.0 All fund transfers, disbursements, utilization and accounting of resources shall strictly adhere to all government budgeting, accounting and auditing rules and regulations.

### ARTICLE III Miscellaneous

#### 3.1 Mutual Obligations

The DOH-EV CHD and the City agree to perform, fulfill, abide by, and submit to any and all of the provisions and requirements and all matters related, contained or expressed or reasonably inferred from this Agreement. All unobligated amounts from DOH support funds shall be applied according to modalities determined by the DOH-EV CHD and City subject to existing budgeting, accounting, and auditing rules. The City shall abide by the decisions of the DOH-EV CHD in this regard.

#### 3.2 Duration and Effectivity

The DOH-EV CHD and the City agree that the provisions herein described shall cover activities within CY 2020.

This Agreement shall be terminated upon satisfactory fulfillment of all the terms and conditions embodied herein but not later than June 2021. Any modification or amendments to this Agreement as proposed by either party shall mutually be agreed upon in writing by all the parties hereto.

#### 3.3 Notices

All notices called for by the terms of this Agreement shall become effective only at the time of receipt thereof and only when received by the parties to whom they are addressed:

For the DOH-EV CHD:  
For the City:

Director IV  
The City Mayor

#### 3.4 Integration

The DOH-EV CHD and the CITY agree that this Agreement expresses and integrates all agreements, promises, and covenants of the parties and supersedes all prior negotiations understanding and agreements, whether written or oral and that no modification or alteration of this Agreement shall be valid or binding on either party unless expressed in writing and in agreement of both parties.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be signed in their respective names in \_\_\_\_\_, Republic of the Philippines:

For the Department of Health -  
Eastern Visayas Center for Health Development

For the City

Signature		
Printed Name	MINERVA P. MOLON, MD, MPH, FPPA, CESO III	RICHARD I. GOMEZ
Position	Director IV, DOH-EV CHD	City Mayor
Date		

Signed in the Presence of:

EXUPERIA B. SABALBERINO, MD, MPH, CEsE  
Director III, DOH-EV CHD

EDMUND B. KIERULE, MD  
City Health Officer II

DARBY A. LUMBRES, CPA  
Accountant III, DOH-EV CHD



## ACKNOWLEDGEMENT

Republic of the Philippines  
Province of \_\_\_\_\_

Before me, this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, in the City of \_\_\_\_\_  
Philippines, personally appeared:

\_\_\_\_\_  
Director IV, DOH-EV CHD

ID Number \_\_\_\_\_

\_\_\_\_\_  
City Mayor

ID Number \_\_\_\_\_

known to me to be the same persons who executed the foregoing instrument, and they acknowledge that the same is their free and voluntary act and deed.

This instrument consisting of seven (6) pages including this page on which the acknowledgement is written has been signed on each and every page thereof by the parties and their instrumental witness.

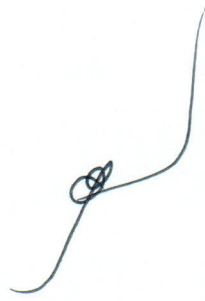
WITNESS MY HAND AND SEAL, at the place on the date first written above.

Doc.: \_\_\_\_\_

Page No. \_\_\_\_\_

Book No. \_\_\_\_\_

Series of \_\_\_\_\_



**DARBYA LUMBRES, CPA**  
Accountant III, DOH-EV CHD

**EDMUND B. KIERULFF, MD**  
City Health Officer II

**EXUPERIA B. SABALBERINO, MD, MPH, CES**  
Director III, DOH-EV CHD

**MINERVA P. MOLON, MD, MPH, FPPA, CESO III**  
Director IV, DOH-EV CHD

**HON. RICHARD I. GOMEZ**  
City Mayor



REGION  
PROVINCE/HUC/ICC  
AOP CY

: VIII  
: ORMOC CITY, LEYTE  
: 2020

STRATEGIC PILLAR (1)		FUND SOURCE (2)												GRAND TOTAL (PpP)	% OF PILLAR TO GRAND TOTAL
		DOH		LGU				PhilHealth		OTHERS/TBI					
		CENTRAL OFFICE	CHD	FIXED AND VARIABLE TRANSFERS	CMCG TRANSFERS	Other Supplies and Material Expenses	Other Maintenance and Operating Expenses	IPDCO	AIDE TO NUTRITION COUNCIL			LD/RFMF (Local Disaster Fund)	REGULAR		
1. HEALTH SERVICE DELIVERY	207,507,429.01	34,957,022.86	435,206.00	70,043,262.20	5,649,848.50	514,772.00	0.00	220,000.00	179,834.50	2,671,440.22	5,157,484.00	10,423,219.50	337,759,512.80	66.37	
.. Health Facility Development	58,500,000.00	0.00	110,000.00	0.00	5,373,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	68,383,000.00	13.77	
.. Human Resource for Health	0.00	29,933,875.00	0.00	27,720,944.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,766,828.00	12.66	
.. Commodities	148,575,429.01	1,962,247.86	265,200.00	40,383,437.28	276,848.50	406,772.00	0.00	220,000.00	155,834.50	2,589,190.22	157,484.00	4,500,391.50	200,092,834.88	39.94	
.. Trainings and Seminars	432,000.00	3,060,900.00	60,000.00	1,338,880.00	0.00	108,000.00	0.00	0.00	24,000.00	82,250.00	0.00	156,000.00	5,262,030.00	1.05	
2. FINANCING	0.00	0.00	0.00	6,364,080.00	0.00	0.00	0.00	0.00	0.00	24,000.00	18,000.00	0.00	6,406,080.00	1.28	
3. REGULATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	
4. GOVERNANCE	1,242,000.00	2,237,941.70	4,239,438.00	143,863,557.62	181,250.00	316,200.00	499,650.00	0.00	275,200.00	141,114.00	0.00	3,645,720.00	156,702,071.32	31.28	
GRAND TOTAL	208,749,429.01	37,194,964.56	4,734,638.00	220,270,899.82	5,831,098.50	830,972.00	589,650.00	220,000.00	435,034.50	2,836,554.22	5,175,484.00	14,068,939.50	500,937,664.12	100.00	
AS A PERCENTAGE OF GRAND TOTAL	41.67	7.42	0.95	43.97	1.16	0.11	0.12	0.04	0.09	0.57	1.03	2.81	100.00		
		50.04				45.53		1.60		2.81		100.00			

(1) F1 Plus Strategic Pillar of:

- **Service Delivery**

- Financing
- Regulation
- Governance

(2) Fund Source-which/what office will be able to fund the investment

- DOH-Central Office or Centers for Health Development
- LGU-Government funds from Local Government Units : PLGU(Povince), CLGU (Municipality), BLGU (Barangay)
- Others-Other Fund Source from Official Development Assistances (eg. UN Agencies, Development Partners), other National Agencies NGOs/CSOs, Private and other sectors and unfunded PAs



AOP Form 1.

: SUMMARY OF INVESTMENT COST BY PILLAR AND FUND SOURCE

REGION  
PROVINCE/HUC/ICC  
AOP CY

: VIII  
: ORMOC CITY, LEYTE  
: 2020

STRATEGIC PILLAR (1)	FUND SOURCE (2)														GRAND TOTAL (Ptp)	% OF PILLAR TO GRAND TOTAL
	DOH		LGU				PhilHealth		OTHERS/TBI							
	CENTRAL OFFICE	CHD	FIXED AND VARIABLE TRANSPORTE	CM, LGU	Others	Other Maintenance and Operating Expenses	IPDCO	AIDE TO NUTRITION COUNCIL		LDRMF (Local Disaster Fund)	REGULAR	MCP-DHC				
1. HEALTH SERVICE DELIVERY	207,507,429.01	34,957,022.86	435,205,000.00	70,043,262.20	5,649,848.50	514,772.00	0.00	220,000.00	179,834.50	2,671,440.22	5,157,484.00	10,423,219.50	337,759,512.80	66.37		
.. Health Facility Development	58,500,000.00	0.00	110,000.00	0.00	5,373,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	68,983,000.00	13.77		
.. Human Resource for Health	0.00	29,933,875.00	0.00	27,720,544.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,421,647.92	12.66		
.. Commodities	148,575,429.01	1,962,247.86	265,200.00	40,993,437.28	276,848.50	406,772.00	0.00	220,000.00	155,834.50	2,389,190.22	157,484.00	4,500,391.50	200,092,834.88	39.94		
.. Trainings and Seminars	432,000.00	3,060,900.00	60,000.00	1,338,880.00	0.00	108,000.00	0.00	0.00	24,000.00	82,250.00	0.00	156,000.00	5,262,030.00	1.05		
2. FINANCING	0.00	0.00	0.00	6,364,080.00	0.00	0.00	0.00	0.00	0.00	24,000.00	18,000.00	0.00	6,406,080.00	1.28		
3. REGULATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.02		
4. GOVERNANCE	1,242,000.00	2,237,941.70	4,299,438.00	143,863,557.62	181,250.00	316,200.00	499,650.00	0.00	275,200.00	141,114.00	0.00	3,645,720.00	156,702,071.32	31.28		
GRAND TOTAL	208,749,429.01	37,194,964.56	4,734,638.00	220,270,899.82	5,831,098.50	520,972.00	589,650.00	220,000.00	455,034.50	2,836,554.22	5,175,484.00	14,068,939.50	500,957,664.12	100.00		
AS A PERCENTAGE OF GRAND TOTAL	41.67	7.42	0.95	43.97	1.16	0.17	0.12	0.04	0.09	0.57	1.03	2.81	100.00			
				50.04		0.55				1.60		2.81	100.00			

01 Plus Strategic Pillar of

(1) F1 Plus Strategic Pillar of:

- Service Delivery
- Financing
- Regulation
- Governance

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- Others-Other Fund Source from Official Development Assistance (eg. UN Agencies, Development Partners), other National Agencies NCSO/CSOs, Private and other sectors and funded PPA





Republic of the Philippines  
Department of Health  
Eastern Visayas  
Center for Health Development



June 8, 2020

**HON. RICHARD L. GOMEZ**  
Mayor  
City of Ormoc  
Dalingding Street, Ormoc City, Leyte

Attention: **DR. EDMUND KIERULF, MPH**  
City Health Officer II

Dear Mayor Gomez:

Greetings!

This is in line with Amendment on the 2020 Fixed Tranche Computation Department Order No. 2019-0390 "Submission of Work and Financial Plan (WFP) CY 2020". The computation for the 2020 Fixed Tranche (FT) of Provinces, Highly Urbanized Cities (HUC) and Independent Component Cities (ICC), under the line item Local Health Systems Development and Assistance (LHSDA), was revised to ensure the equitable distribution of financial assistance to LGUs, through the inclusion of other parameters, such as population, number of municipalities and component cities and number of Geographically Isolated and Disadvantaged Barangays (GIDA) as basis for allocation. Hence, the City of Ormoc is entitled a fixed tranche allocation for CY 2020 amounting to P~~h~~ 1,000,000.00.

The fixed tranche allocation shall be transferred upon signing of the Terms of Partnership (TOP) 2020 along with the Sangguniang Panlungsod (SP) Resolution, Signed Local Investment Plan for Health 2020-2022, and Annual Operational Plan for Health 2020. Enclosed is the proforma of the TOP 2020 for your perusal and signature. Please return to DOH - Eastern Visayas Center for Health Development (DOH-EV CHD) signed Terms of Partnership in 5 copies together with the SP resolution in support thereof.

In connection with this, may we request submission of Fixed and Variable Tranche Fund Utilization Report of the previously downloaded funds to facilitate the transfer of the 2020 FT allocation for your city.

For queries, you may contact Ms. Janelle Benesa L. de Veyra / Ms. Renalyn Aler Baldesen-Daylo at mobile 0916 220 1571 / 0916 765 2272.

Thank you for your continued support in improving the health system in Region VIII.

Sincerely yours,

**MINERVA P. MOLON, MD, MPH, FPPA, CESO III**  
Director IV

By:

  
**CARMEN P. GARADO, MD, MPH**  
Chief, LHSD

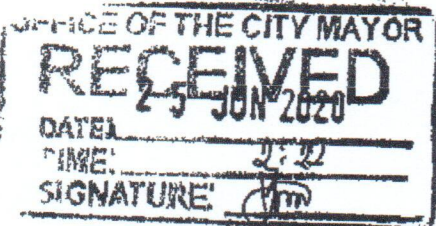
Cc: Dr. Antonio Ido, MPH  
DSO I  
DOH Provincial Office





Republic of the Philippines  
**CITY HEALTH DEPARTMENT**  
 Ormoc City

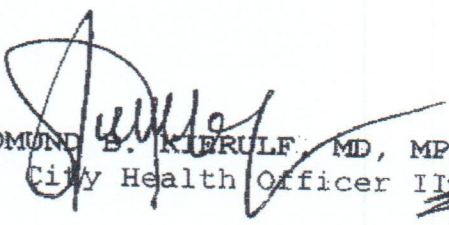
Aunibing St., Ormoc City, Leyte, Philippines, 654 (053)255-2225 or 561-8891 Tel/Fax +63.53.255.4062



## INDORSEMENT

06/25/2020

Respectfully forwarded to Hon. Richard I. Gomez, DPA, City Mayor, the attached copy of the draft **TERMS OF PARTNERHSIP** to be entered into by the Local Government Unit of Ormoc City and Department of Health Regional Office 8 (Eastern Visayas Center for Health Development), for his indorsement to Sangguniang Panlungsod ng Ormoc for the creation of a resolution authorizing the Honorable City Mayor to enter with the terms of partnership, and likewise the attached Annual Operational Plan for 2020 for his approval.

  
 EDMUND B. KIERULFF, MD, MPH  
 City Health Officer II

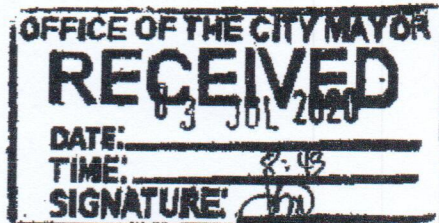


# OFFICE OF THE CITY LEGAL OFFICER

Ormoc City, Leyte

July 2, 2020

**MAYOR RICHARD I. GOMEZ**  
Ormoc City



**THRU: MA. VICTORIA LYRA P. DELA CERNA**  
City Govt. Asst. Dept Head I

**Re: Terms of Partnership with DOH RO-VIII**

## References:

1. Referral dated June 26, 2020;
2. CHO indorsement dated June 25, 2020;
3. Draft Terms of Partnership.

**Dear Mayor Gomez:**

This Office has reviewed above-stated documents and finds that the provisions of the partnership agreement are not contrary to law, rules, public policies, morals nor order. It is the recommendation of this Office, however, that Section 3.3 of Article III be reconsidered and allow for effectivity of notices upon receipt of authorized representatives of the parties, the AOP mentioned in Section 1.1 of Article I should also be attached. It is further recommended that the agreement be referred to the appropriate finance office considering that a good number of the terms therein relate to said office, including, but not limited to Section 1.2 A.3 of Article I, and Article II thereof.

After above considerations, the document may be submitted/endorsed to the Sangguniang Panlungsod for authority of the City/Acting Mayor to sign the instrument.

This advice is rendered without prejudice to contrary opinion from competent authorities or ruling of the proper body/court.

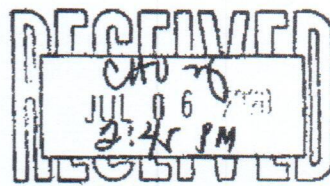
For consideration of CMO and implementing offices.

Respectfully,

**MARIA ADELFA S. CABRERA**  
Attorney At Law

With Conformity:

**JOSEPHINE A. MEJIA-ROMERO**  
City Legal Officer



New Ormoc City Hall, Aunubing St., Cogon, Ormoc City  
(053)255-7395 loc. 1010 ++ clo.ormoc@gmail.com





Republic of the Philippines  
**OFFICE OF THE CITY ACCOUNTANT**  
Local Government of Ormoc City, Leyte

"Annex E"

DATE : July 29, 2020  
OFFICES: CITY MAYOR'S OFFICE  
SUBJECT: TERMS OF PARTNERSHIP BETWEEN THE DEPARTMENT OF HEALTH AND THE CITY GOVERNMENT OF ORMOC (ANNUAL OPERATION PLAN CY 2020)

OUR COMMENT(S) AND/OR ACTION(S) FOR THE ATTACHED ENDORSEMENT/REQUEST/QUERY/  
CONCERN(S) ARE AS FOLLOWS DATED JULY 24, 2020:

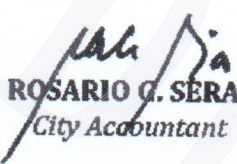
— ACTION(S):  
✓ COMMENTS/RECOMMENDATIONS:

This office **poses no objection** to any concerning provision in the subject-captioned Partnership Agreement (particularly on the maintenance of a Trust Fund Account and the monitoring and submission of Utilization Reports).

In view of the above, and for us to be properly apprised of pertinent procedures and guidelines of the subject funds, it is respectfully requested that this office be provided with a copy of the following initial documents once available:

1. 2020 AOP;
2. Notarized Partnership Agreement;
3. Resolution Authorizing the City Mayor to enter into the subject Agreement(s);
4. Other Guidelines or Memoranda of Agreement relevant to the disbursement of the subject funds.

Thank you and more power.

  
**ROSARIO G. SERAFICA**  
City Accountant