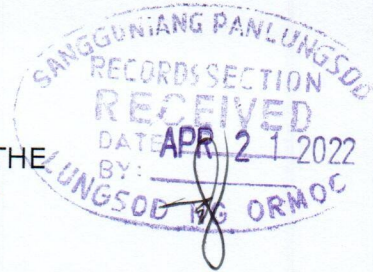


REPUBLIKA NG PILIPINAS  
SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE  
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD  
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,  
ORMOC CITY HALL BUILDING  
ON APRIL 19, 2022

PRESENT:

Tomas R. Serafica,	SP Member, Presiding Officer "Pro-Tempore"
Roiland H. Villasencio,	SP Member, Majority Floor Leader
Nolito M. Quilang,	SP Member, 1 <sup>st</sup> Asst. Majority Floor Leader
Eusebio Gerardo S. Penserga,	SP Member, 2 <sup>nd</sup> Asst. Majority Floor Leader
Jasper M. Lucero,	SP Member
Peter M. Rodriguez,	SP Member
Vincent L. Rama,	SP Member
Gregorio G. Yrastorza III,	SP Member
Lalaine A. Marcos,	SP Member
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc
Joan Marbie C. Simbajon,	Ex-Officio SP Member, Chapter President, Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON LEAVE:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
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**RESOLUTION NO. 2022-105**

**A RESOLUTION ADOPTING AND APPROVING THE  
ORMOC CITY DISASTER RISK REDUCTION &  
MANAGEMENT COUNCIL RESOLUTION NO. 1,  
ENTITLED: A RESOLUTION APPROVING THE TRUST  
FUND - LOCAL DISASTER RISK REDUCTION &  
MANAGEMENT FUND (LDRMF) 2022 BUDGET  
PROGRAM AND INVESTMENT PLAN TO INCLUDE  
DONATIONS-TRUST LIABILITIES DRRMF IN THE  
TOTAL AMOUNT OF FORTY-THREE MILLION TWO  
HUNDRED FIFTY-SIX THOUSAND FIVE HUNDRED  
NINE PHILIPPINE PESOS AND NINETY-FOUR  
CENTAVOS (PHP43,256,509.94)**

WHEREAS, this Fifteenth Sangguniang Panlungsod was in receipt of an Indorsement dated April 02, 2022 from the Office of the City Mayor, respectfully endorsing the herein City Disaster Risk Reduction & Management Council Resolution No. 1, entitled: A RESOLUTION ADOPTING AND APPROVING THE TRUST FUND - LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND (LDRMF) 2022 BUDGET PROGRAM AND INVESTMENT PLAN TO INCLUDE DONATIONS-TRUST LIABILITIES DRRMF IN THE TOTAL AMOUNT OF FORTY-THREE MILLION TWO HUNDRED FIFTY-SIX THOUSAND FIVE HUNDRED NINE PHILIPPINE PESOS AND NINETY-FOUR CENTAVOS (PHP43,256,509.94).

A copy of the Indorsement is hereto attached as Annex "A" and is made an integral part hereof;



WHEREAS, Republic Act 10121 (Section 21), unexpended LDRRMF shall accrue to a Special Trust Fund solely for the purpose of supporting disaster risk reduction and management activities of the Local DRRM Councils within the next five years. Any such amount still not fully utilized after five years shall revert back to the General Fund and will be available for the services to be identified by the local Sanggunian;

WHEREAS, COA Circular No. 2012-002 dated September 12, 2012 (Section 4.4), the LDRRMF's shall decide the use of the unexpended balance of the LDRRMF which shall be incorporated in the Local Disaster Risk Reduction Management Fund Investment Plan (LDRRMFIP);

WHEREAS, the Trust Fund-LDRRMF 2022 Budget Program and Investment Plan has undergone a budget plan review by the City Planning and Development Office, City Budget Office, and Office of the City Accountant;

WHEREAS, the resolution issued is within the powers of the CDRRMF and is reflective of the programs and projects of the LGU and in consonance to budgetary provisions based on the foundation on disaster preparedness, prevention and mitigation;

WHEREAS, this Sanggunian finds that the request is meritorious, reasonable and is geared towards good governance and administration and not contrary to existing accounting and auditing laws, rules and regulations;

WHEREFORE, on joint motion of SP Member Eusebio Gerardo S. Penserga, Chairman, Committee on Public Safety and Disaster Management and SP Member Peter M. Rodriguez, Chairman, Committee on Finance & Appropriation, severally seconded by SP Members Roland H. Villasencio, Jasper M. Lucero, Gregorio G. Yrastorza III, Esteban V. Laurente and Joan Marbie C. Simbajon; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to pass A RESOLUTION ADOPTING AND APPROVING THE ORMOC CITY DISASTER RISK REDUCTION & MANAGEMENT COUNCIL RESOLUTION NO.1, ENTITLED: A RESOLUTION APPROVING THE TRUST FUND-LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND (LDRMF) 2022 BUDGET PROGRAM AND INVESTMENT PLAN TO INCLUDE DONATIONS-TRUST LIABILITIES DRRMF IN THE TOTAL AMOUNT OF FORTY-THREE MILLION TWO HUNDRED FIFTY-SIX THOUSAND FIVE HUNDRED NINE PHILIPPINE PESOS AND NINETY-FOUR CENTAVOS (PHP43,256,509.94);

ADOPTED, April 19, 2022.

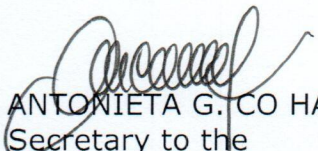
RESOLVED FURTHER, to furnish copies of this resolution each to the City Mayor of Ormoc Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine Mejia-Romero; the City Budget Officer; the City Accountant; the City Treasurer; the City Auditor; the City Planning & Development Coordinator; the CDRRMO; the City Local Government Operations Officer-DILG; and other offices concerned for their information and guidance;

CARRIED UNANIMOUSLY.

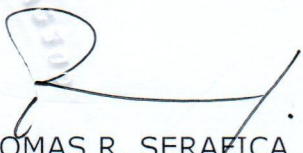




I HEREBY CERTIFY to the correctness of the above resolution.

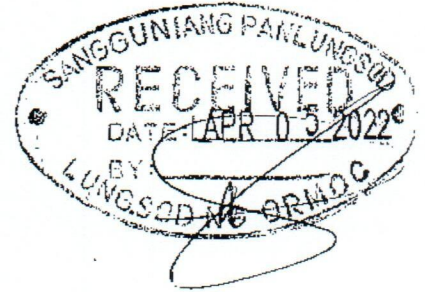
  
MARIA ANTONIETA G. CO HAT  
Secretary to the  
Sangguniang Panlungsod

ATTESTED:

  
TOMAS R. SERAFICA  
SP Member  
Presiding Officer "Pro-Tempore"



Republic of the Philippines  
**OFFICE OF THE CITY MAYOR**  
Ormoc City



2<sup>nd</sup> Endorsement

April 4, 2022

This is to respectfully endorse to the Office of the Sangguniang Panlungsod, the herein City Disaster Risk Reduction & Management Council Resolutions, to wit:

1. CDRRMC Resolution No. 01, Series 2022- " A RESOLUTION APPROVING THE TRUST FUND-LOCAL DISASTER TISK REDUCTION & MANAGEMENT FUND (LDRRMF) 2022 BUDGET PROGRAM AND INVESTMENT PLAN TO INCLUDE DONATIONS-TRUST LIABILITIES DRRMF IN THE TOTAL AMOUNT OF FORTY-THREE MILLION TWO HUNDRED FIFTY-SIX THOUSAND FIVE HUNDRED NINE PHILIPPINE PESOS AND NINETY-FOUR CENTAVOS (PHP43,256,509.94)" and
2. CDRRMC Resolution No. 02, Series 2022- "A RESOLUTION APPROVING THE TYPHOON ODETTE FINANCIAL ASSISTANCE BUDGET PROGRAM AND INVESTMENT PLAN CHARGED AGAINST THE CONTINGENT FUND UNDER FISCAL YEAR 2021 GENERAL APPROPRIATIONS ACT IN THE AMOUNT OF NINE MILLION NINETY-NINE THOUSAND TWO HUNDRED FIFTY-FOUR PHILIPPINE PESOS (PHP9,099,254.00) PURSUANT TO LOCAL BUDGET CIRCULAR 140 AND 140-A"

For the consideration of the august body and for the enactment/passage of the required and necessary Ordinance/Resolution.

**RICHARD I. GOMEZ, DPA**  
City Mayor

ORMOC CITY



Reference code: CMO-OID-3-1-030



Local Government Unit : ORMOC CITY

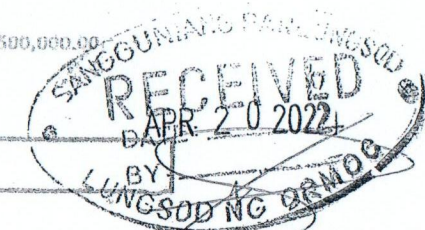
# LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN

Budget Year: 2022

TRUST FUND LDRMRF 2022									
AP REFERENCE CODE	JAC 2018- SECTION REFERENCE	SECTOR	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMEN ING OFFICE/ DEPT	TARGET OUTPUT		ESTIMATED COST		DATE OF COMPLETION
					AP	AB	AP (2022)	ANNUAL BUDGET (2022)	
70% PREVENTION, MITIGATION, & PREPAREDNESS PROGRAMS									
1. Disaster Prevention & Mitigation Program									

9000-2-03-000-008-001	5.1.2	General Services Sector	DISASTER PREVENTION & MITIGATION PROGRAM	CDRRMO	DISASTER PREVENTION & MITIGATION SERVICES	Available ICT equipment for the conduct of Community-based Monitoring System (CBMS) operations in support for DRRM-CCAM researches and development of information and database generation	36,000,000.00	4,500,000.00	Apr-Dec 2022
9000-2-03-000-008-002	5.2.7								
TOTAL : DISASTER PREVENTION & MITIGATION PROGRAMS							36,000,000.00	4,500,000.00	

II. Disaster Preparedness Program									
9000-2-03-000-008-002-03	5.2.12	General Services Sector	Purchase of Emergency/ Disaster Transportation Equipment	CDRRMO / Logistics Cluster	Transportation equipment to support logistic services of the City Disaster Operation Center	Available transportation equipment for logistics support in emergencies/ disasters	30,000,000.00	9,650,000.00	Apr-Dec 2022
9000-2-03-000-008-002									



4/19/22

4/19/22

*[Signature]*

9000-2-03-000-008-002-06	5.2.1	General Services Sector	DRRM Capability Development Program	CDRRMC	DRRM trainings, seminars, workshops, drills, Simex conducted	7,000,000.00	512,058.01	Apr-2022
9000-2-03-000-008-002-07	5.2.12	General Services Sector	Operation/ Maintenance of the 24/7 Ormoc City DRRM Operations Center	CDRRMO	Effective & functioning 24/7 Emergency or Disaster Response Center	20,000,000.00	857,000.00	Apr-Dec 2022
9000-2-03-000-008-002-08	5.2.11	General Services Sector	Purchase of Food & Non food Items in Case of Sudden Emergencies and for Prepositioning in Case of Imminent Threat	CDRRMO / CSWD / CHD	Purchase of Food and Non-food items in case of sudden emergencies	10,000,000.00	1,416,663.47	Apr-Dec 2022
TOTAL : DISASTER PREPAREDNESS PROGRAMS								
						67,000,000.00	12,435,721.48	

III. Disaster Response Program								
9000-2-03-000-008-003-01	5.3.4	General Services Sector	Emergency - Disaster Response Operations and Management Program	CDRRMC	Emergency - Disaster Response Operations and Management Services	200,000,000.00	5,732,511.25	Apr-Dec 2022

TOTAL : DISASTER RESPONSE PROGRAMS								
						200,000,000.00	5,732,511.25	
						4,500,000.00		DISASTER PREVENTION & MITIGATION PROGRAMS
						12,435,721.48		DISASTER PREPAREDNESS PROGRAMS
						5,732,511.25		DISASTER RESPONSE PROGRAMS
						22,668,232.73		TOTAL 70%:

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30% QUICK RESPONSE FUND				
III. Disaster Response, Recovery & Rehabilitation Programs				
Lump-sum allocation for Quick Response Fund (QRF)	Gov't Agencies/ Other Agencies concerned	Stand-by fund for relief and recovery projects and activities	Stand-by fund for relief and recovery projects and activities	Utilized upon the declaration of State of Calamity
			13,078,407.03	
TOTAL : QUICK RESPONSE FUND-DISASTER RESPONSE PROGRAMS (UTILIZATION OF 30% QRF)			13,078,407.03	

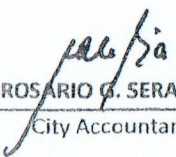
DONATIONS TRUST LIABILITIES DRRMF							
IV. SITY TOLANUA DONATIONS							
8000-2- 03-035- 002	5.4.6	Economic Services Sector	Source Development (Production Wells & Spring Development) for Barangay Cagbuhangin	ORWASA	Production wells & spring development for barangays	Production wells & spring development for Barangay Cagbuhangin	Apr- Dec 2022
					20,000,000.00	5,683,987.00	
V. MAGNITUDE 6.9 LEYTE EARTHQUAKE, TROPICAL STORM URSULA, COVID-19 PANDEMIC DONATIONS							
9000-2- 03-000- 008-002- 02	5.2.11	General Services Sector	Purchase of emergency/ Disaster Equipment and Supplies	CDRRMO / Logistics Cluster	Available and accessible resources in case of emergencies/disasters	Available storage facilities for FNFI management	Apr- Dec 2022
					30,000,000.00	1,825,883.18	
TOTAL : DONATIONS TRUST LIABILITIES DRRMF					50,000,000.00	7,509,870.18	

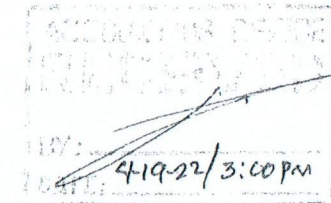
DISASTER AND CLIMATE CHANGE PREVENTION, MITIGATION, PREPAREDNESS, RECOVERY & REHABILITATION PROGRAMS (DRP) (2021-2022)	Php	23,585,752.75
QUICK RESPONSE FUND & POST-DISASTER RISK REDUCTION PROGRAM (QRF & PDRP)	Php	13,078,407.00
DISASTER DONATIONS TRUST LIABILITIES DRRMF	Php	7,509,870.18
<b>TOTAL TRUST FUND DRRMF 2022</b>	<b>Php</b>	<b>43,256,509.94</b>

Prepared by:

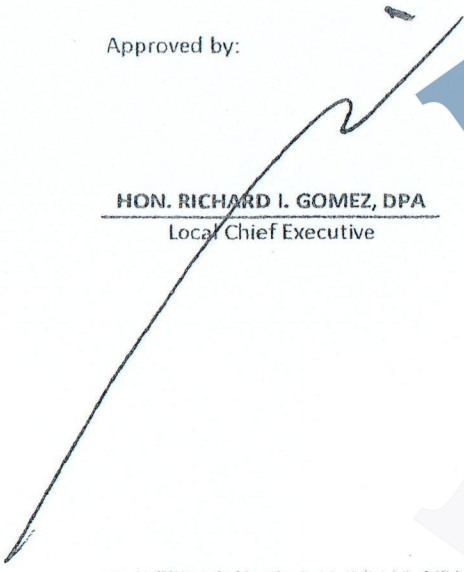
  
CIRIACO E. TOLIBAO II, MPM  
City DRRM Officer


  
ENGR. RAOUL E. CAM  
City Planning & Development


  
ROSARIO G. SERAFICA  
City Accountant



Approved by:

  
HON. RICHARD I. GOMEZ, DPA  
Local Chief Executive

  
4/19/22

  
4/19/22  
3:00 PM







Republic of the Philippines  
City Disaster Risk Reduction and Management Office  
Ormoc City

LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND (LDRRMF) INVESTMENT PLAN  
JANUARY TO DECEMBER 2022

ANNEX A

TRUST FUND-LDRRMF 2022

FUNCTIONAL CLASSIFICATION	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT		
			START DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)
9 - Other Purposes							30% QRF		
1 - Relief & Recovery									
	Lump-sum allocation for Quick Response Fund (QRF)		as needed	as needed	Stand-by fund for relief and recovery projects and activities (Utilized ONLY upon the declaration of state of calamity)	TRUST FUND - LDRRMF 2022		13,078,407.03	13,078,407.03
TOTAL AMOUNT FOR RELIEF & RECOVERY							13,078,407.03		

94 - Disaster Risk Reduction and Management					70% PREPAREDNESS & MITIGATION PROJECTS				
1 - Relief & Recovery									
Emergency - Disaster Response Operations and Management Program									
DRUGS & MEDICINE SUPPLIES EXPENSES	CDRRMC	Apr 2022	Dec 2022	Available COVID-19 vaccines	TRUST FUND- LDRRMF 2021/2022	-	5,732,511.25	-	5,732,511.25
TOTAL AMOUNT FOR RELIEF RECOVERY/ PREPAREDNESS & MITIGATION PROJECTS CHARGED TO CO/ INFRASTRUCTURE									5,732,511.25



## 2 - Preparedness & Mitigation Projects charged to Maintenance & Other Operating expenses (MOOE)

### DRRM Capability Development Program

#### TRAINING EXPENSES

#### OTHER MAINTENANCE & OPERATING EXPENSES

#### Purchase of Food & Non food Items in Case of Sudden Emergencies and for Prepositioning in Case of Imminent Threat

#### WELFARE GOODS EXPENSES

### TOTAL AMOUNT FOR PREPAREDNESS & MITIGATION PROJECTS CHARGED TO MOOE

## 3 - Preparedness & Mitigation Projects charged to Capital Outlay (CO)/ Infrastructure

### DISASTER PREVENTION & MITIGATION PROGRAM

#### INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT

#### Purchase of Emergency/ Disaster Transportation Equipment

#### MOTOR VEHICLE

#### WATERCRAFT

#### Operation/ Maintenance of the 24/7 Ormoc City DRRM Operations Center

#### INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT

#### OFFICE EQUIPMENT

### TOTAL AMOUNT FOR PREPAREDNESS & MITIGATION PROJECTS CHARGED TO CO/ INFRASTRUCTURE



# DONATIONS-TRUST LIABILITIES DRRMF

## 3 - Preparedness & Mitigation Projects charged to Capital Outlay (CO)/ Infrastructure

Source Development (Production Wells & Spring Development) for Barangay Cagbuhangin

WATER SUPPLY SYSTEMS	ORWASA	Apr 2022	Dec 2022	Production wells & spring development for Barangay Cagbuhangin	5,683,987.00	5,683,987.00
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Purchase of emergency/ Disaster Equipment and Supplies

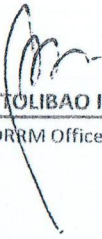
OTHER PROPERTY, PLANT. & EQUIPMENT	CDRRMO / Logistic Cluster	Apr 2022	Dec 2022	Available storage facilities for FNFI management	1,825,883.18	1,825,883.18
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TOTAL AMOUNT FOR PREPAREDNESS & MITIGATION PROJECTS CHARGED TO CO/ INFRASTRUCTURE					7,509,870.18	
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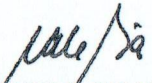
DISASTER AND CLIMATE CHANGE PREVENTION, MITIGATION, & PREPAREDNESS PROGRAMS (70% LDRRMF)	Php	22,668,232.73
DISASTER RECOVERY AND REHABILITATION WITH QUICK RESPONSE FUND (30% QRF)	Php	13,078,407.03
DONATIONS-TRUST LIABILITIES DRRMF	Php	7,509,870.18
TOTAL TRUST FUND-LDRRMF 2022	Php	43,256,509.94



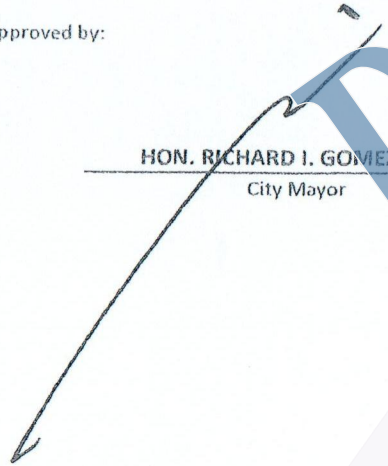
Prepared by:

  
CIRIACO E. TOLIBAO II, MPM  
City DRRM Officer

Noted by:

  
ROSARIO S. SERAFICA  
City Accountant

Approved by:

  
HON. RICHARD I. GOMEZ, DPA  
City Mayor