REPUBLIKA NG PILIPINAS SANGGUNIANG PANLUNGSOD LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, ORMOC CITY HALL BUILDING ON APRIL 19, 2022

PRESENT:

Tomas R. Serafica,
Roiland H. Villasencio,
Nolito M. Quilang,
Eusebio Gerardo S. Penserga,
Jasper M. Lucero,
Peter M. Rodriguez,
Vincent L. Rama,
Gregorio G. Yrastorza III,
Lalaine A. Marcos,
Esteban V. Laurente,

SP Member, Presiding Officer "Pro-Tempore"
SP Member, Majority Floor Leader
SP Member, 1st Asst. Majority Floor Leader
SP Member, 2nd Asst. Majority Floor Leader
SP Member

Joan Marbie C. Simbajon, Ex-Officio SP Member, Chapter President,
Panlungsod na Pederasyon rig mga Sangguniang Kabataan ng Ormoc

ON LEAVE:

Leo Carmelo L. Locsin, Jr.

City Vice Mayor & Presiding Officer

RESOLUTION NO. 2022-106

A RESCLUTION ADOPTING AND APPROVING ORMOC CITY DISASTER RISK REDUCTION MANAGEMENT COUNCIL RESOLUTION NO. ENTITLED: RESOLUTION **APPROVING** THE TYPHOON OBETTE FINANCIAL ASSISTANCE BUDGET PROGRAM AND INVESTMENT PLAN CHARGED AGAINST THE CONTINGENT FUND UNDER FISCAL YEAR 2021 GENERAL APPROPRIATIONS ACT IN THE AMOUNT OF NINE MILLION NINETY-NINE THOUSAND TWO HUNDRED FIFTY-SEVEN PHILIPPINE PESOS (PHP9,099,257.00) PURSUANT TO LOCAL BUDGET CIRCULAR 140 AND 140-A

WHEREAS, this Fifteenth Sangguniang Panlungsod was in receipt of an Indorsement dated April 02, 2022 from the Office of the City Mayor, respectfully endorsing the herein City Disaster Reduction & Management Council Resolutions No. 2, entitled: A Resolution approving the Typhoon Odette Financial Assistance Budget Program and Investment Plan charged against the contingent fund under Fiscal Year 2021 General Appropriations Act in the amount of Nine Million Ninety-Nine Thousand Two Hundred Fifty-Seven Philippine Pesos (PHP9,099,257.00) pursuant to Local Budget Circular 140 and 140-A.

A copy of the Indorsement and the Typhoon Odette Financial Assistance Budget Program and investment Plan is hereto attached as Annex "A" and is made an integral part hereof;

ger.

WHEREAS, Ormoc City felt the impacts of Typhoon Odette (International Name: RAI) last December 16, 2021. Strong gust of winds with occasional moderate to heavy rainfall affected the city. Among the effects of the said typhoon caused pre-emptive evacuation of residents in high-risk areas, power interruptions, crop damages, infrastructure damages, residential house damages, telecommunications interruptions, and water system damages;

WHEREAS, Local Budget Circular No. 140 issued December 28, 2021 (Section 3.5), the financial assistance to LGUs shall be used for disaster risk reduction and management, specially for disaster response, rehabilitation, and recovery. The specific programs, projects, and activities (PPAs) that may be implemented shall be consistent with the allowable PPAs prescribe under items 5.3, 5.4, and 5.5 of NDRRM-DBM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;

WHEREAS, Republic Act No. 10121 (Section 3 I), Disaster Response is the provision of emergency services and public assistance during or immediately after a disaster in order to save lives, reduce negative health impacts, ensure public safety and meet the basic subsistence needs of the people affected;

WHEREAS, the Typhoon Odette Financial Assistance Budget Program and Investment Plan has undergone a budget plan review by the City Planning and Development Office, City Budget Office, and Office of the City Accountant;

WHEREAS, the PPAs and expenses to be charged against the amount received are included in the approved City Annual Investment Program (AIP) 2022;

WHEREAS, the resolution issued is within the powers of the CDRRMC and is reflective of the programs and projects of the LGU and in consonance to budgetary provisions based on the foundation on disaster preparedness, prevention and mitigation;

WHEREAS, this Sanggunian finds that the request is meritorious, reasonable and is geared towards good governance and administration and not contrary to existing accounting and auditing laws, rules and regulations;

WHEREFORE, on joint motion of SP Member Peter M. Rodriguez, Chairman, Committee on Finance and Appropriation and SP Member Eusebio Gerardo S. Penserga, Chairman, Committee on Public Safety and Disaster Management, severally seconded by SP Members Lalaine A. Marcos, Esteban V. Laurente, Joan Marbie C. Simbajon and Gregorio G. Yrastorza III; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to pass A RESOLUTION ADOPTING AND APPROVING THE ORMOC CITY DISASTER RISK REDUCTION & MANAGEMENT COUNCIL RESOLUTION NO.2, ENTITLED: A RESOLUTION APPROVING THE TYPHOON ODETTE FINANCIAL ASSISTANCE BUDGET PROGRAM AND INVESTMENT PLAN CHARGED AGAINST THE CONTINGENT FUND UNDER FISCAL YEAR 2021 GENERAL APPROPRIATIONS ACT IN THE AMOUNT OF NINE MILLION NINETY-NINE THOUSAND TWO HUNDRED FIFTY-SEVEN PHILIPPINE PESOS (PHP9,099,257.00) PURSUANT TO LOCAL BUDGET CIRCULAR 140 AND 140-A;

ADOPTED, April 19, 2022.

RESOLVED FINALLY, to furnish copies of this resolution each to the City Mayor of Ormoc Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine Mejia-Romero; the City Budget Officer; the City Accountant; the City Treasurer; the City Auditor; CPDO; CDRRMO; the City Local Government Operations Officer-DILG; and other offices concerned for their information and guidance;

R

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the above resolution.

MARIA ANT 20 HAT

Secretary to the Sangguniang Panlungsod

ATTESTED:

TOMAS R. SERAFICA SP Member

Presiding Officer "Pro-Tempore



Republic of the Philippines OFFICE OF THE CITY MAYOR

Ormoc City

2nd Endorsement

April 4, 2022

This is to respectfully endorse to the Office of the Sangguniang Panlungsod, the herein City Disaster Risk Reduction & Management Council Resolutions, to wit:

1. CDRRMC Resolution No. 01, Series 2022- " A RESOLUTION APPROVING THE TRUST FUND-LOCAL DISASTER TISK REDUCTION & MANAGEMENT FUND (LDRRMF) 2022 BUDGET PROGRAM AND INVESTMENT PLAN TO INCLUDE DONATIONS-TRUST LIABILITIES DRRMF IN THE TOTAL AMOUNT OF FORTY-THREE MILLION TWO HUNDRED FIFTY-SIX THOUSAND FIVE HUNDRED NINE PHILIPPINE PESOS AND NINETY-FOUR CENTAVOS (PHP43,256,509.94)" and

2. CDRRMC Resolution No. 02, Series 2022- A RESOLUTION APPROVING THE TYPHOON ODETTE FINANCIAL ASSISTANCE BUDGET PROGRAM AND INVESTMENT PLAN CHARGED AGAINST THE CONTINGENT FUND UNDER FISCAL YEAR 2021 GENERAL APPOPRIATIONS ACT IN THE AMOUNT OF NINE MILLION NINETY-NINE THOUSAND TWO HUNDRED FIFTY-FOUR PHILIPPINE PESOS (PHP9,099,254.00) PURSUANT TO LOCAL BUDGET CIRCULAR 140 AND 140-A"

For the consideration of the august body and for the enactment/passage of the required and necessary Ordinance/Resolution.

RICHARD I. GOMEZ, DP.

Res. # 2022-106

"annex A"

City Mayor

Reference code: CMO-OID-3-1-030

New Ormoc City Hall, Ormoc City, Leyte (053)-255-7395 www.ormoc.gov.ph #GetOrmocMovingAgain G/ cdrrmo/LPD/CPM





Republic of the Philippines
City Disaster Risk Reduction and Management Office
Ormoc City

TYPHOON (TY) ODETTE FINANCIAL ASSISTANCE INVESTMENT PLAN-JANUARY TO DECEMBER 2022 4/19/22 2:20

36	TY ODETTE	FINANCIAL ASSISTANCE : CONTINGENT FUND	UNDER FY 202	1 GENER	AL APPRO	OPRIATIONS ACT*				
FUNCTIONAL	NAL.	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION			URCE.	AMOUNT OF APPROPRIATION ALLOCATION		
	FUNCTIO			START DATE	COMPLETION	EXPECTED CATPUTS	FUNDING SO	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL
1	94 - Disaster	Pick Reduction and Management	MAN SEASON AND ASSOCIATION OF CONTRACT OF	DBP-CT-SDI-REMOVED SHIPS SHIPSON	ANALYS SERVICE COMMISSION AND ADDRESS.	Control of Angel Section (Control of Control	UIS	ASTER RESPONSE A	ALL RECTIONERS & RE	THE STATE OF THE S

94 - Disaster Risk Reduction and Management

1 - Relief and Recovery

9000-2-03-000-008-003-01

Emergency-Disaster Response Operations and Management Program

COMMUNICATIONS EQUIPMENT

DISASTER RESPONSE & RESCUE EQUIPMENT

CDRRMC APR 2012 DEC 20

Support for disaster response operations and early recovery operations

TOTAL AMOUNT FOR RELIEF AND RECOVERY

pu fingent Fund i FY 2021 GAP 6,200,500.00

9,099,257.00

9,099,257.00

1,498,757.00 1,400,000.00

9,099,257.00

TECHNICAL & SCIENTIFIC EQUIPMENT

*LBC 140

TY ONET'S FIMANCIAL ASSISTANCE: CONTINGENT FUND UNDER FY 2021 GENERAL APPROPRIATIONS ACT*

Ph

9,099,257.00

19 2 19 16 14 16

CONTINGENT FUND (FY 2021 GAA)

TY ODETTE FINANCIAL ASSISTANCE INVESTMENT PLAN 2022

4/19/22



Prepared by:

CIRIACO E. TOLIBAO II, MPM

City DRAM Officer

Noted by:

ROSARIO 6. SERAFICA
City Accountant

Approved by:

HON. RIGHARD I. GOMEZ, DPA

City Mayor

TV COETTE FINANTIAL ASSISTANCE INVESTMENT PLAN 2022

4/19/22

Alaha Gala

19.19.22/5:cupin

Brille a. 2:50

CONTINGENT FUND (FY 2021 GAA)

A



Local Government Unit: ORMOC CITY

TYPHOON (TY) ODETTE FINANCIAL ASSISTANCE BUDGET PROGRAM

Budget Year: 2022

ANNUAL BUDGET (2022)

I. Disaster Response Program

9000-2-03-000-008-

003-01

REFERENC E CODE

General Public Services

SECTOR

Emergency-Disaster Response Operations and

DESCRIPTION

Management Program

PROGRAM/ PROJECT/ ACTIVITY | IMPLEMENTING

TY ODETTE FINANCIAL ASSISTANCE: CONTINGENT FUND UNDER FY 2021 GENERAL APPROPRIATIONS ACT*

OFFICE/ DEPT

CORRMC

TOTAL DISASTER RESPONSE PROGRAMS

Emergency-Disaster Response Operations and Management

AIP

Servic

Support for disa y recovery

48

200,000,000.00

(2022)

4-19-22/3 CO PM

ESTIMATED COS

9,099,257.00

Apr-Dec 2022

TARGET OUTPUT

200,000,000.00

9,099,257.00

TY ODETE FINANCIAL ASSISTANCE: CONTINGENT UND UNDER FY 2021 SEMERAL APPROPRIATIONS

9,099,257.00

*LBC 140

TY ODETTE FINANCIAL ASSISTANCE BUDGET PROGRAM 2022

CONTINGENT FUND (FY 2021 GAA)

Prepared by:

CIRIACO E. TOLIBAO II, MPM

City Planning & Development Coordinator

City DRRM Officer

Approved by:

HOM. RICHARD I. GOMEZ, DPA

Local Chief Executive

CONTINGENT FUND (FY 2021 GAA)

TY ODETTE FINANCIAL ASSISTANCE BUDGET PROGRAM 201

TY ODETTE FINANCIAL ASSISTANCE BUDGET BREAKDOWN

TY ODETTE FINANCIAL ASSISTANCE: CONTINGENT FUND UNDER TY 2021 GENERAL APPROPRIATIONS ACT*

9000-2-03-000- 008-003-01	Emergency-Disaster Response Operations and Management Program		9,099,257.00	со	9,098,257.
	COMMUNICATIONS EQUIPMENT		6,200,500.00	MOOE	3.00
42,000.00	General Description Satellite Phone	Qty		1-07-05 070 stimated Budget	co
67,500.00	Analog VHF Base Radio Station	4	unit	168,000.00	Apr-Dec 20
40,000.00	Digital Mobile Base Radio	87	unit	5,872,500.00	Apr-Dec 28
	DISASTER RESPONSE & RESCUE EQUIPMENT	4	unit	160,000.00	Apr-Dec 202
	General Description		1,498,757.00	1-07-05-090	СО
90,000.00	Chainsaw 36"	Qty	Unit Es	timated Budget	Schedule
45,000.00	Chainsaw 20"		unit	90,000.00	Apr-Dec 202
1,318,757.00	Generator set, 75KVVA/60KW (purchase and installation) with Automatic Transfer Switch	2	unit	90,000.00	Apr-Dec 202
	TECHNICAL & SCIENTIFIC EQUIPMENT				Apr-Dec 202
1,400,000.00	General Description Automated Weather Sensor (3 sensors) for City Agri	Qt) 1	1,400,000.00 Unit Est lot	1-07-05-140 rimated Budget 1,400,000.00	CO Schedule Apr-Dec 2022
TY ODETTE FINAN	FUND SOURCE CO CIAL ASSISTANCE: CONTINGENT FUND	Моо	E	TOTAL	
JADEN 17 202.	1 GENERAL APPROPRIATIONS ACT* 9.099,257.00		~	9,099,257.00	
*LBC 140	9,099,257.00		* .]	9,099,257.00	

Noted by:

CIRIACO E. TOLIBAO II, MPM City DRRM Officer

ANY DOETTE EMANCIAL ASSISTANCE : CONTINGENT FUND (FY 2021 GAA)

Ormoc City DRRM Office

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